PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1						
1. N	ame and Address of I	Public I	Housing	βA	gency:				2. Fun	ding	Period: 01/0	1/2017 to	12/31/2017
3	ortsmouth Redevelopmen 116 South Street ORTSMOUTH, VA, 23707		sing Auth	ority	у				3. Type of Submission: Original Revision No				
_	CC Number:			5.	Fiscal Year End:				6. Ope	rating	g Fund Proje	ect Numi	ber:
Р	-5515] 12/31 🔲 3/31 🗸	6/30	9/30	0	V A				0 0 1
7. D	UNS Number:							HUD Use C	nly	- 11	 	<u> </u>	
				8.	ROFO Code:				1	ncial	Analyst:		
0	63418057				0336				G. Ma				
				1		Section	n 2						
Calc	ulation of ACC Units	for the	12-mon	nth	period from July	1 to Jun	e 30	0 that is prior to the	e first d	ay of	the Funding	g Period	•
	Units on 7/1/2015	+			Ided to ACC	-		nits Deleted from A		=	ACC Units		
	296				0			146			150		
		•			0-1			Column	D		Co	lumn C	
Line No.	Category	у				<u>ımn A</u> Vonths		Eligible Unit Mont	_	ls)	Resident F	Participa Ionths	tion Unit
Cate	gorization of Unit Mo	nths:			+			✓ First of Mo	onth	1			
	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units					704		4 -	70.4			4.704	
	housing eligible family ur				1	,764		1,7	' 64			1,764	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or other	r security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0	
	ant Unit Months							T-		· ·			
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	-				0			0				
10	Units vacant due to chan	iging ma	rket			0	_		0				
	conditions												
11	Units vacant and not cate	egorized	above			36							
	er ACC Unit Months												
12	Units eligible for asset re	•	-			0							
	and still on ACC (occupied												
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Num VA001000
	ulations Based on Unit Months:		00	
4	Limited vacancies		36	
5	Total Unit Months	1,800	1,800	1,764
3	Units eligible for funding for resident			4.47
	participation activities (Line 15C divided by 12)			147
pec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption	pence 2010n		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		1.750	
	01 through 11, above, because of		1,752	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ct Expense Level (PEL)		* ***********************************	
1	PUM project expense level (PEL)		\$405.02	\$405.02
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	5,	\$413.93	\$413.93
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$745,074	\$745,074
	ies Expense Level (UEL)	(LUD 53733)	\$143.41	\$143.41
5	PUM utilities expense level (UEL) (from Line 26 of	•		· ·
	UEL (Part A, Line 05 times Section 2, Line 15, Columns Ons	umn B)	\$258,138	\$258,138
aa-	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$40,530	\$40,530
9	Payment in lieu of taxes (PILOT)		\$17,297	\$17,297
)	Cost of independent audit		\$3,356	\$3,356
	Funding for resident participation activities		\$3,675	\$3,675
2	Asset management fee		\$0	\$7,200
3	Information technology fee		\$3,600	\$3,600
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	lation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$68,458	\$75,658
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,071,670	\$1,078,870
art E	3. Formula Income			
1	PUM formula income		\$239.21	\$239.21
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$239.21	\$239.21
4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$430,578	\$430,578
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4 • "	†	art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part E	R Line 04 plus Part C Line 04)	¢644.002	¢640 000
1 2	Cost of independent audit (Same as Part A, Line	· · · · · · · · · · · · · · · · · · ·	\$641,092 \$3,356	\$648,292 \$3,356
<u>2</u> 3	Formula amount (greater of Part D, Lines 01 or 02	· ·	აა,ააი \$641,092	აკაი \$648,292
	E. Calculation of Operating Subsidy (HUD Use O		φυ41,υ32	Ψ040,∠32
art E [Formula amount (same as Part D, Line 03)	,		\$648,292
2	Adjustment due to availability of funds			\$040,292
	HUD discretionary adjustments			\$0 \$0
3		ninus Line 02 minus Line 03)		\$0

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OMB Approval No. 2577-0029 (exp.08/31/2020)

IIIIOIIII	ation are required to obtain a	benent. I	ne inionna	ation	requested does not ten	u iiseii io co	mue	entiality.							
						Section	า 1								
1. N	ame and Address of I	Public I	Housing	y Ag	jency:				2. Fun	ding	Period	: 01/0	1/2017	' to 12	2/31/2017
3	ortsmouth Redevelopmen 116 South Street ORTSMOUTH, VA, 23707		sing Autho	ority					3. Тур		Submis Original Revision				
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund	l Proi	ect Nu	ımbe	er:
Р	-5515				12/31 3/31	6/30	9/30		V A	_	0 1	0	0 0		0 2
	UNS Number:					-,		HUD Use O				-		<u> </u>	· · · -
				Ω	ROFO Code:			1102 000 0		ncial	Analys	4-			
0	63418057				0336				G. M		Allalys	٠.			
	00110001			1	0000	Section	n 2)							
Calc	culation of ACC Units	for the	12-mon	th i	period from July				firet	lav of	the Fi	ındin	n Pari	oq.	
	C Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A		= =			on 6/		016
7.00	210		Office	(_	UII	nts beleted from At		. –	700	210	011 0/	30/ Z	0.0
					*								lumn	C	
Line No.		y				<u>ımn A</u> Months		Column Eligible Unit Month	_	/Is)	Resid	dent F		_ ipatio	on Unit
Cata	gorization of Unit Mo	ntho						✓ First of Mo	nth			IV	OHUIS	,	
		muis.						Last of Mo							
01	upied Unit Months Occupied dwelling units	- hy nuh	lic												
01	housing eligible family u				2	,507		2,5	07				2,50	7	
02	Occupied dwelling units employee, police officer,	- by PHA or other	A security			0								0	
	personnel who is not oth public housing					0								0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	included			0			0					0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0					0	
Vaca	ant Unit Months														
05	Units undergoing moderr	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu	alty loss	es			0			0						
10	Units vacant due to chan	iging ma	rket			0			0						
	conditions					0			O						
11	Units vacant and not cate	egorized	above			13									
Othe	er ACC Unit Months					-	-								
12	Units eligible for asset re	position	g fee			0									
L	and still on ACC (occupi	ed or va	cant)			<u> </u>									
13	All other ACC units not c	ategoriz	ed above			0									

			Oper	ating Fund Project Numb VA001000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		13	
5	Total Unit Months	2,520	2,520	2,507
6	Units eligible for funding for resident		·	
	participation activities (Line 15C divided			209
	by 12)			
ped	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	onglomity for about repositioning for	Section 3		
ine	Decembelon	OCOLIOI1 O	Dogwood od by DUA	HUD Modifications
No.	Description		Requested by PHA	HUD WOUNCATIONS
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$406.44	\$406.44
2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$415.38	\$415.38
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$1,046,758	\$1,046,758
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722)	\$147.91	\$141.57
6	UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$372,733	\$356.756
ر الط		···· = /	75.5,	+,
7	Self-sufficiency		\$0	\$0
8			· ·	\$52,355
	Energy loan amortization		\$52,355 \$44,070	
9	Payment in lieu of taxes (PILOT)		\$11,270	\$11,270
0	Cost of independent audit		\$2,381	\$2,381
1	Funding for resident participation activities		\$5,225	\$5,225
2	Asset management fee		\$10,080	\$10,080
3	Information technology fee		\$5,040	\$5,040
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regular		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$86,351	\$86,351
L7	Total Formula Expenses (Part A, Line 04 plus Lir	ne 06 plus Line 16)	\$1,505,842	\$1,489,865
art l	3. Formula Income			
)1	PUM formula income		\$170.73	\$170.73
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$170.73	\$170.73
4		ction 2, Line 15, Column B)	\$430,240	\$430,240
	,	Ction 2, Line 15, Column B)	\$430,240	\$430,240
	C. Other Formula Provisions		0.0	Φ0
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	+	C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,	·	\$1,075,602	\$1,059,625
2	Cost of independent audit (Same as Part A, Line 10	0)	\$2,381	\$2,381
2	Formula amount (greater of Part D, Lines 01 or 02)		\$1,075,602	\$1,059,625
	E. Calculation of Operating Subsidy (HUD Use Onl	y)		
				\$1,059,625
art E	Formula amount (same as Part D, Line 03)			+ ,,-
)3 Part E)1)2	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$0
Part E				

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					Section	า 1					
1. N	ame and Address of Pu	blic H	ousing	Agency:				2. Fund	ling	Period: 01/01/2	017 to 12/31/2017
3	ortsmouth Redevelopment & 116 South Street ORTSMOUTH, VA, 23707	k Housi	ng Autho	rity				3. Туре	✓ (Submission: Original Revision No	
	CC Number:			5. Fiscal Year End:				6. Oper	atin	g Fund Project	Number:
	-5515			☐ 12/31 ☐ 3/31 ✓		9/30		V A	1	0 1 0 0	0 0 0 6
	UNS Number:					0,00	HUD Use O		•		0 0 0 0
			-	8. ROFO Code:			1100 030 0		oial	Analyst:	
0	63418057			0336				G. Ma		Allalyst.	
	00+10007			0330	Section	1 2		0 a			
Calc	culation of ACC Units for	r tha 1	l 2-mont	th period from July			that is prior to the	firet de	av of	f the Funding P	eriod:
	Units on 7/1/2015	+		Added to ACC			ts Deleted from AC		ay O	ACC Units or	
7.00	178	-	Omis /	0	† †	Oilit	0	,0		178	10/00/2010
				<u> </u>						Colun	nn C
Line	(atogory			Colu	<u>umn A</u>		Column	B			
No.	Category			Unit	Months	E	Eligible Unit Month	ns(EUM	s)	Resident Pan Mon	ticipation Unit
Cato	⊔ egorization of Unit Montl	he:					✓ First of Mo	nth		IVIOII	
	upied Unit Months	113.					Last of Mo				
01	Occupied dwelling units - by	v public	?								
	housing eligible family under			•	1,673		1,6	73		1,	673
02	Occupied dwelling units - by	у РНА									
	employee, police officer, or personnel who is not otherw public housing				0						0
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13				0			0			0
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on particulation of Operating Su	ous fundoreviou	ding		0			0			0
Vaca	ant Unit Months			+							
05	Units undergoing moderniza	ation			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are on by police officers and that a special use units							0			
07	Units vacant due to litigation	n			0			0			
80	Units vacant due to disaster	rs			0			0			
09	Units vacant due to casualty	y losse	s		0			0			
10	Units vacant due to changing	ng marl	ket		0			0			
	conditions				U			O			
11	Units vacant and not catego	orized a	above		463						
Othe	er ACC Unit Months										
12	Units eligible for asset repos	_			0						
	and still on ACC (occupied										
13	All other ACC units not cate	annriza	avode h		Λ						

			Орег	ating Fund Project Num VA001000
	ulations Based on Unit Months:			
4	Limited vacancies		64	
5	Total Unit Months	2,136	1,737	1,673
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			139
	by 12)			
-	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		399	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Continu 2		
ine		Section 3		
lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		¢400.70	↑ 400 ₹0
1	PUM project expense level (PEL)		\$480.79 1.02200	\$480.79 1.02200
2	Inflation factor			
3 4	PUM inflated PEL (Part A, Line 01 times Line 02)	ıma D\	\$491.37 \$853,510	\$491.37 \$853,510
	PEL (Part A, Line 03 times Section 2, Line 15, Collies Expense Level (UEL)	ипп в)	\$653,510	\$655,510
	1	(, , , , , , , , , , , , , , , , , , ,	\$230.91	\$230.91
	PUM utilities expense level (UEL) (from Line 26 of	•		· ·
<u> </u>	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$401,091	\$401,091
dd-(7	Ons Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0 \$0
)	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
)	Cost of independent audit		\$2,018	\$2,018
, 	Funding for resident participation activities		\$3,475	\$3,475
2	Asset management fee		\$8,544	\$8,544
 3	Information technology fee		\$4,272	\$4,272
. 4	Asset repositioning fee		\$0	\$0
<u>. </u>	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0 \$0
<u> </u>	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$18,309	\$18,309
7			\$1,272,910	\$1,272,910
	Total Formula Expenses (Part A, Line 04 plus L B. Formula Income	ine ub pius Line 16)	\$1,272,910	\$1,272,910
	PUM formula income		\$163.38	\$163.38
2	PUM change in utility allowances		\$0.00	\$0.00
<u>-</u> 3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$163.38	\$163.38
1	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$283,791	\$283,791
	C. Other Formula Provisions	ection 2, Line 13, Column b)	Ψ203,731	Ψ203,731
1	Moving-to-Work (MTW)		\$0	\$0
<u>1</u> 2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
, 1		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		Ψ0	ΨΟ
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$989,119	\$989,119
2	Cost of independent audit (Same as Part A, Line	·	\$2,018	\$2,018
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$989,119	\$989,119
	E. Calculation of Operating Subsidy (HUD Use Or		7200,1.0	+300,110
1	Formula amount (same as Part D, Line 03)	••		\$989,119
	Adjustment due to availability of funds			\$0
۷.	· ·			\$0
2 3	HUD discretionary adjustments			DU)

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					Section	າ 1					
1. N	ame and Address of Pu	ublic H	lousing	Agency:				2. Fund	ding	Period: 01/01/2017 to 12/31/20	17
3	ortsmouth Redevelopment & 116 South Street ORTSMOUTH, VA, 23707	& Housi	ing Autho	ority				3. Туре		Submission: Original Revision No	
	CC Number:			5. Fiscal Year Er	nd:			6. Oper	ratin	g Fund Project Number:	_
	-5515					9/30		V A			3
	UNS Number:				<u> </u>	0,00	HUD Use O		·		_
	011011111111111111111111111111111111111			8. ROFO Code:			1100 030 0		cial	Analyst:	_
0	63418057			0336				G. Ma		Allalyst.	
	00410001			0330	Section	1 2		0			_
Calc	culation of ACC Units fo	or the	12-mont	th period from l			that is prior to the	firet d	av of	f the Funding Period:	_
	C Units on 7/1/2015	+		Added to ACC	-		ts Deleted from AC		ay O	ACC Units on 6/30/2016	
7.00	58	т -	Offics /	0		UIII	0	,0	_	58	
										Column C	
Line	Category			<u>C</u>	olumn A		Column	B			••
No.	Category			Ur	nit Months	ı	Eligible Unit Month	ns(EUM	s)	Resident Participation Un Months	τ
Cata	egorization of Unit Mon	thai					✓ First of Mo	nth		WIOTILITS	
		uis.					Last of Mo	nth			_
01	upied Unit Months Occupied dwelling units - b	hy nuhli	C								
01	housing eligible family und				689		6	89		689	
02	Occupied dwelling units - b										
	employee, police officer, of personnel who is not other public housing	orother			0					0	
03	New units - eligible to rece during the funding period b on Lines 01, 02, or 05-13				0			0		0	
04	New units - eligible to receifrom 10/1 to 12/31 of previperiod but not included on Calculation of Operating St	ious fun previou	ding		0			0		0	
Vaca	ant Unit Months			+					1		
05	Units undergoing moderniz	zation			5			5			
06	Special use units				0			0			
06a	Units on Line 02 that are o by police officers and that special use units							0			
07	Units vacant due to litigation	on			0			0			
80	Units vacant due to disaste	ers			0			0			
09	Units vacant due to casual	Ity losse	es		0			0			
10	Units vacant due to changi	ing mar	ket		0			0			
	conditions				0			U			
11	Units vacant and not categ	gorized a	above		2						
Othe	er ACC Unit Months			,							
12	Units eligible for asset repo	ositiong	fee		0						
	and still on ACC (occupied	d or vac	ant)								
13	All other ACC units not cat	tegorize	d ahove		0						

			Oper	ating Fund Project Numb VA001000
alc	ulations Based on Unit Months:			
4	Limited vacancies		2	
5	Total Unit Months	696	696	689
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			57
	by 12)			
pec	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		2	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine lo.	Description		Requested by PHA	HUD Modifications
	A Formula Evanges			
	A. Formula Expenses ect Expense Level (PEL)			
гоје 1	PUM project expense level (PEL)		\$376.15	\$376.15
2	Inflation factor		1.02200	1.02200
<u>2 </u>	PUM inflated PEL (Part A, Line 01 times Line 02)		\$384.43	\$384.43
<u>3</u> 4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn D\	\$267,563	\$267.563
	ies Expense Level (UEL)	IIIII	φ20 <i>1</i> ,303	Ψ207,300
		(\$185.59	¢4.02.42
5	PUM utilities expense level (UEL) (from Line 26 of			\$183.42
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$129,171	\$127,660
dd-	Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$73,804	\$73,804
0	Cost of independent audit		\$5,450	\$5,450
1	Funding for resident participation activities		\$1,425	\$1,425
2	Asset management fee		\$2,784	\$2,784
3	Information technology fee		\$1,392	\$1,392
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$84,855	\$84,855
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$481,589	\$480,078
	B. Formula Income	ine do pido Line 10)	V - 2	,,.
1	PUM formula income		\$355.30	\$352.26
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	es 01 and 02)	\$355.30	\$352.26
4	Total Formula Income (Part B, Line 03 times S	ection 2. Line 15. Column B)	\$247,289	\$245,173
art (C. Other Formula Provisions	,		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		40	44
<u>arti</u> 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$234,300	\$234,905
2	Cost of independent audit (Same as Part A, Line 7		\$5,450	\$5,450
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$23 4,300	\$234,905
	E. Calculation of Operating Subsidy (HUD Use Or		Ψ 2 3 1 ,300	Ψ 2 34,303
		·· <i>y</i> /		\$234,905
<u>1</u> 2	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$234,905 \$0
<u>-</u> 3	HUD discretionary adjustments			\$0 \$0
<u>3</u> 4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 02)		
	i ana obligated for i enou (i art L, Line of in	mas Enio de minus Enio do)		\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1					
1. N	ame and Address of Publ	ic Housir	ng A	Agency:				2. Fund	ding	Period: 01/01/2017 to 12/31/2	2017
3	ortsmouth Redevelopment & H 116 South Street ORTSMOUTH, VA, 23707	lousing Aut	hori	ty				3. Туре	✓	Submission: Original Revision No	
	CC Number:		5	. Fiscal Year End:				6. Opei	ratin	ng Fund Project Number:	
	-5515		Г	12/31 3/31	6/30	9/3		V A		, , , , , , , , , , , , , , , , , , , 	4
	UNS Number:				0,00	0,0	HUD Use O				
=			0	s. ROFO Code:			1100 030 0		اماما	Analyst:	
	63418057		0	0336				G. Ma		Allalyst.	
0	05410057				Section	2	<u> </u>	O. IVIC	A1 (11 1		
Calc	culation of ACC Units for t	ho 12-ma	nth					firet d	2V 0	of the Funding Period:	
	Units on 7/1/2015 +			dded to ACC	- 10 Jun		nits Deleted from A		ay 0 =	ACC Units on 6/30/2016	
AUC	59	Offic	5 A	0		UI	0	,,	_	59	
Line	Catamani			Colu	mn A		Column	В		Column C	
No.	Category			Unit M	onths		Eligible Unit Month	ns(EUM	ls)	Resident Participation U Months	nıt
0-1-							Times of Ma	41-		Wonths	
	egorization of Unit Months	S:					✓ First of Mo Last of Mo				
0 cc	upied Unit Months Occupied dwelling units - by p	nublic .									
01	housing eligible family under				701		7	01		701	
02	Occupied dwelling units - by F										
02	employee, police officer, or ot personnel who is not otherwis public housing	her securit			0					0	
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13	not include	d		0			0		0	
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on pre Calculation of Operating Subs	funding vious			0			0		0	
Vaca	ant Unit Months			-							
05	Units undergoing modernization	on			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are occuby police officers and that also special use units		;					0			
07	Units vacant due to litigation				0			0			
80	Units vacant due to disasters				0			0			
09	Units vacant due to casualty lo				0			0			
10	Units vacant due to changing	market	-		0	_		0			
	conditions				U						
11	Units vacant and not categorize	zed above			7						
Othe	er ACC Unit Months										
12	Units eligible for asset repositi	iong fee			0						
	and still on ACC (occupied or	vacant)									
13	All other ACC units not catego	orized abov			0						

			Oper	rating Fund Project Nur
				VA0010
<u> 3alc</u> 4	ulations Based on Unit Months:		7	
5	Total Unit Months	708	708	701
6	Units eligible for funding for resident	708	708	701
U	participation activities (Line 15C divided			58
	by 12)			00
Snor	cial Provision for Calculation Of Utilities E	vnence Level		
3pec 17	Unit months for which actual consumption	xperise Level.		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 2		
ine		Section 3		
No.	Description	1	Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		******	
01	PUM project expense level (PEL)		\$372.49	\$372.49
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$380.68	\$380.68
)4	PEL (Part A, Line 03 times Section 2, Line 15, Co	olumn B)	\$269,521	\$269,521
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	of form HUD-52722)	\$185.59	\$185.59
)6	UEL (Part A, Line 05 times Section 2, Line 15, Co	olumn B)	\$131,398	\$131,398
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
8(Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$70,571	\$70,285
0	Cost of independent audit		\$5,450	\$5,450
1	Funding for resident participation activities		\$1,450	\$1,450
12	Asset management fee		\$2,832	\$2,832
3	Information technology fee		\$1,416	\$1,416
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, reg	ulation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$81,719	\$81,433
L7	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$482,638	\$482,352
Part I	B. Formula Income			
	PUM formula income		\$294.54	\$302.22
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, L	ines 01 and 02)	\$294.54	\$302.22
)4	Total Formula Income (Part B, Line 03 times		\$208,534	\$213,972
	C. Other Formula Provisions		¥,	· -7-
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		Part C, Lines 01 through 03)	\$0	\$0
art l	D. Calculation of Formula Amount	<u> </u>	· +	·
)1	Formula calculation (Part A, Line 17 minus Part	B, Line 04 plus Part C, Line 04)	\$274,104	\$268,380
2	Cost of independent audit (Same as Part A, Line	e 10)	\$5,450	\$5,450
3	Formula amount (greater of Part D, Lines 01 or	,	\$274,104	\$268,380
art I	E. Calculation of Operating Subsidy (HUD Use o			
)1	Formula amount (same as Part D, Line 03)			\$268,380
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01			\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1					
1. N	ame and Address of Publ	lic Housi	ng /	Agency:				2. Fund	ding	Period: 01/01/2017 to 12/31/20	17
3	ortsmouth Redevelopment & F 116 South Street ORTSMOUTH, VA, 23707	Housing Au	thor	ity				3. Туре	✓	Submission: Original Revision No	
	CC Number:		5	5. Fiscal Year End:				6. Opei	ratin	ng Fund Project Number:	_
	-5515		Ī	12/31 3/31	6/30	9/30		V A			6
	UNS Number:				0,00	0,0	HUD Use O				_
=	01101101110011			3. ROFO Code:			1100 030 0		اماما	Analyst:	_
	63418057		-	0336				G. Ma		Allalyst.	_
0	05410057				Section	n 2	<u> </u>	O. IVIC	A1 (11 1		_
Calc	culation of ACC Units for t	the 12-m	onth					firet d	2V 0	of the Funding Period:	
	Units on 7/1/2015 +			dded to ACC	- to Jun		nits Deleted from A		ay 0 =	ACC Units on 6/30/2016	_
AUC	121	Olli	.5 A	0		UI	0	,,	_	121	_
	12.										_
Line	Catamani			Colu	mn A		Column	В		Column C	
No.	Category			Unit M	onths		Eligible Unit Month	ns(EUM	ls)	Resident Participation Un	t
2 1								. (1.		Months	
	egorization of Unit Months	S:					✓ First of Mo Last of Mo				
Occ	upied Unit Months Occupied dwelling units - by p	oublic						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
01	housing eligible family under			1,	,445		1,4	45		1,445	
02	Occupied dwelling units - by F										_
02	employee, police officer, or of personnel who is not otherwis public housing	ther securi			0					0	
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13	not include	ed		0			0		0	
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on pre Calculation of Operating Subs	s funding evious			0			0		0	
Vaca	ant Unit Months			-			-				
05	Units undergoing modernization	on			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are occuby police officers and that also special use units		S					0			
07	Units vacant due to litigation				0			0			
80	Units vacant due to disasters				0			0			
09	Units vacant due to casualty I	osses			0			0			
10	Units vacant due to changing	market			0			0			
	conditions				0						
11	Units vacant and not categorize	zed above			7						
Othe	er ACC Unit Months					_					
12	Units eligible for asset reposit	tiong fee			0						
	and still on ACC (occupied or	r vacant)									
13	All other ACC units not categor	orized abo	- Δ		0						

			5,45	ating Fund Project Nun VA00100
alc	ulations Based on Unit Months:			
4	Limited vacancies		7	
5	Total Unit Months	1,452	1,452	1,445
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			120
	by 12)			
Spe	cial Provision for Calculation Of Utilities Exp	oense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		•	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses		+	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$368.69	\$368.69
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$376.80	\$376.80
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$547,114	\$547,114
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$166.66	\$166.66
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$241,990	\$241,990
	Ons	,	, ,	
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$162,674	\$0
0	Cost of independent audit		\$7,850	\$7,850
1	Funding for resident participation activities		\$3,000	\$3,000
12	Asset management fee		\$5,808	\$5,808
3	Information technology fee		\$2,904	\$2,904
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$182,236	\$19,562
	, , ,	<u>'</u>	· ·	
17	Total Formula Expenses (Part A, Line 04 plus Li B. Formula Income	ine 06 plus Line 16)	\$971,340	\$808,666
			\$246.27	\$216.27
)1	PUM change in utility allowance		\$216.27	
)2	PUM change in utility allowances	222 01 224 02)	\$0.00 \$216.27	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin		· ·	\$216.27
)4		ection 2, Line 15, Column B)	\$314,024	\$314,024
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other Control of the		\$0	\$0
)4	<u> </u>	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$657,316	\$494,642
2	Cost of independent audit (Same as Part A, Line 1	•	\$7,850	\$7,850
)3	Formula amount (greater of Part D, Lines 01 or 02		\$657,316	\$494,642
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$494,642
)2	Adjustment due to availability of funds			\$0
າວ _	HUD discretionary adjustments	inus Line 02 minus Line 03)		\$0
03 04				\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

IIIIOIIII	ation are required to obtain a	benent. I	TIE IIIIOIIIIa	ation	requested does not tend	u itseli to cc	mila	ermanty.							
						Section	า 1								
1. N	ame and Address of I	Public I	Housing	βAç	gency:				2. Fun	ding	Period	: 01/0	1/2017	' to 12	2/31/2017
3	ortsmouth Redevelopmen 116 South Street ORTSMOUTH, VA, 23707		sing Auth	ority	/				3. Тур		Submis Original Revision				
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund	Proje	ect Nu	ımbe	r:
Р	-5515			П	12/31 3/31	6/30	9/30		V A		0 1	0	0 0	0	1 7
	UNS Number:						-, -	HUD Use O				+ - +	<u> </u>	-	
				Ω	ROFO Code:			1102 000 0		ncial	Analys	4.			
0	63418057			0.	0336				G. M		Allalys	<u>. </u>			
	00110001			1	0000	Section	n 2)							
Calc	culation of ACC Units	for the	12-mon	th i	neriod from July				firet	lav of	the Fi	ındin	n Pari	oq.	
	C Units on 7/1/2015	+			ded to ACC	-		nits Deleted from AC		= =			on 6/		016
7.00	100		Onits	<u>/u</u>		_	UI	0		. –	700	100	011 0/	50/£	010
	1												lumn		
Line No.		y				<u>ımn A</u> Months		Column Eligible Unit Month	_	/Is)	Resid	dent F		_ patic	on Unit
Cato	gorization of Unit Mo	nthe:						✓ First of Mo	nth					•	
	upied Unit Months	iiuis.						Last of Mo							
01	Occupied dwelling units	- by pub	lic												
	housing eligible family un				1	,194		1,1	94				1,194	4	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	- by PHA or other	A security			0								0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0					0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0					0	
Vaca	ant Unit Months														
05	Units undergoing moderr	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu	alty loss	es			0			0						
10	Units vacant due to chan	ging ma	rket						0						
L	conditions					0									
11	Units vacant and not cate	egorized	above			6									
Othe	er ACC Unit Months														
12	Units eligible for asset re and still on ACC (occupi	•	-			0									
13	All other ACC units not c					0									

				ating Fund Project Nun VA00100
alc	ulations Based on Unit Months:			
ŀ	Limited vacancies		6	
5	Total Unit Months	1,200	1,200	1,194
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			100
	by 12)			
pe	cial Provision for Calculation Of Utilities Exp	oense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses		+	
'roje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$351.95	\$351.95
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$359.69	\$359.69
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$431,628	\$431,628
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$178.27	\$178.27
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$213,924	\$213,924
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$146,524	\$146,524
0	Cost of independent audit		\$5,350	\$5,350
1	Funding for resident participation activities		\$2,500	\$2,500
2	Asset management fee		\$4,800	\$4,800
13	Information technology fee		\$2,400	\$2,400
14	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$161,574	\$161,574
. 0 L7	, ,	<u>'</u>	\$807,126	\$807,126
	Total Formula Expenses (Part A, Line 04 plus L B. Formula Income	ine us pius Line 16)	\$807,120	\$607,120
)1	PUM formula income		\$238.00	\$238.00
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	oos 01 and 02)	\$238.00	\$238.00
		· · · · · · · · · · · · · · · · · · ·	·	\$285.600
)4		ection 2, Line 15, Column B)	\$285,600	\$200,000
	C. Other Formula Provisions		Φ0	Φ0
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other	of O Lines Of the cost 200	\$0	\$0
14	,	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			*
)1	Formula calculation (Part A, Line 17 minus Part B		\$521,526	\$521,526
2	Cost of independent audit (Same as Part A, Line 1	•	\$5,350	\$5,350
3	Formula amount (greater of Part D, Lines 01 or 02		\$521,526	\$521,526
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$521,526
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0
04				\$0

PHA-Owned Rental Housing

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1				
1. N	ame and Address of I	Public I	Housing	γА	gency:				2. Fun	ding	Period: 01/01/2017 to 12/31/2017
3	ortsmouth Redevelopmen 116 South Street ORTSMOUTH, VA, 23707		sing Auth	orit	у				3. Тур	✓ (Submission: Driginal Revision No
_	CC Number:			5.	Fiscal Year End:				6. Ope	rating	g Fund Project Number:
Р	-5515] 12/31 🔲 3/31 🗸	6/30	9/3	0	V A		0 1 0 0 0 0 1 8
7. D	UNS Number:							HUD Use C	nly	- 1	
				8.	ROFO Code:				1	ncial	Analyst:
0	63418057				0336				G. M		
				ļ		Section	n 2		1		
Calc	culation of ACC Units	for the	12-mon	ıth	period from July	1 to Jun	e 3	0 that is prior to the	e first d	ay of	the Funding Period:
	C Units on 7/1/2015	+			Ided to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2016
	16				0			0			16
		•			0-1			Column	D		Column C
Line No.	Category	у				<u>ımn A</u> Vonths		Eligible Unit Mont		ls)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:			+			✓ First of Mo	onth	1	
	upied Unit Months							Last of Mo			
01	Occupied dwelling units					400			.00		400
	housing eligible family un					192		· l	92		192
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		0
	ant Unit Months				· -			·			
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	•				0			0		
10	Units vacant due to chan	iging ma	rket			0			0		
	conditions					U					
11	Units vacant and not cate	egorized	above			0					
Othe	er ACC Unit Months										
12	Units eligible for asset re		-			0					
	and still on ACC (occupi										
13	All other ACC units not c	ategoriz	ed above			0					

			Oper	ating Fund Project Numb VA0010000
	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	192	192	192
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			16
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
! a	1	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		· · · · · · · · · · · · · · · · · · ·	
_	ct Expense Level (PEL)		#004.04	40046
01	PUM project expense level (PEL)		\$294.94 1.02200	\$294.94
2	Inflation factor			1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$301.43	\$301.43
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$57,875	\$57,875
	ies Expense Level (UEL)		D4.40.00	
5	PUM utilities expense level (UEL) (from Line 26 of	•	\$148.00	\$137.63
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$28,416	\$26,425
\dd-(Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$14,927	\$11,942
0	Cost of independent audit		\$4,400	\$5,450
1	Funding for resident participation activities		\$400	\$400
2	Asset management fee		\$768	\$768
3	Information technology fee		\$384	\$384
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	<u> </u>	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$20,879	\$18,944
.7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$107,170	\$103,244
art I	3. Formula Income			
)1	PUM formula income		\$129.19	\$129.19
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$129.19	\$129.19
14	Total Formula Income (Part B, Line 03 times Se	,	\$24,804	\$24,804
	C. Other Formula Provisions	2, 2 2, 2 2,	72.,55	7 -3,55
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	40	43
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$82,366	\$78,440
2	Cost of independent audit (Same as Part A, Line 1		\$4,400	\$5,450
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$82,366	\$78,440
	E. Calculation of Operating Subsidy (HUD Use On		402,300	Ψ1 0, ττ0
1	Formula amount (same as Part D, Line 03)	··· <i>y</i> /		\$78,440
2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
)4	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
	(i dit E, Eino O'i iii	= =		φυ

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	1		
1. N	ame and Address of Public	Housing	g Agency:			2. Fundin	g Period: 01/01/2017 to 12/31/2017
8	ristol Redevelopment & Housing 09 Edmond Street ristol, VA, 24201-4385	Authority				3. Type of	f Submission: Original Revision No.
	CC Number:		5. Fiscal Year End	·		6 Operati	ing Fund Project Number:
	-152		☐ 12/31 ☑ 3/31 [9/30	1 ()	0 0 2 0 0 0 0 0 1
	UNS Number:		12/31 👽 3/31		HUD Use (, 0 2 0 0 0 0 0 1
1.0	ono number.		0 DOEO Codo		1100 036 (1	A Amaluati
0	49051402		8. ROFO Code: 0336			G. Martir	nl Analyst:
0	49031402		0330	Section		O. Wartii	<u>'</u>
Calc	culation of ACC Units for th	o 12-mon	th period from Jul			a first day	of the Funding Period:
	Units on 7/1/2015 +		Added to ACC		Units Deleted from A		= ACC Units on 6/30/2016
AUC	136	Units	0	+	Onits Deleted from A	-	136
	1						Column C
Line	Catagony		Co	lumn A	Column	В	
No.	Category		Unit	t Months	Eligible Unit Mont	hs(EUMs)	Resident Participation Unit Months
0-1-					A Cinct of M	41-	Months
	egorization of Unit Months:				First of M		
0 cc	upied Unit Months Occupied dwelling units - by pu	hlic				J1101	1
01	housing eligible family under le			1,604	1,6	604	1,604
02	Occupied dwelling units - by Ph						
02	employee, police officer, or oth personnel who is not otherwise public housing	er security		0			0
03	New units - eligible to receive s during the funding period but no on Lines 01, 02, or 05-13	ot included		0		0	0
04	New units - eligible to receive s from 10/1 to 12/31 of previous f period but not included on prev Calculation of Operating Subsice	unding ous		0		0	0
Vaca	ant Unit Months		·		+		
05	Units undergoing modernization	1		0		0	
06	Special use units			0		0	
06a	Units on Line 02 that are occup by police officers and that also special use units					0	
07	Units vacant due to litigation			0		0	
80	Units vacant due to disasters			0		0	
09	Units vacant due to casualty los	sses		0		0	
10	Units vacant due to changing m	arket		0		0	
	conditions			0		U	
11	Units vacant and not categorize	ed above		28			
Othe	er ACC Unit Months						
12	Units eligible for asset reposition	ng fee		0			
	and still on ACC (occupied or v	racant)					
13	All other ACC units not categor	avode beri		0			

			- 1	ating Fund Project Nun VA00200
alc	ulations Based on Unit Months:			
4	Limited vacancies		28	
5	Total Unit Months	1,632	1,632	1,604
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			134
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	oense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$373.05	\$373.05
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$381.26	\$381.26
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$622,216	\$622,216
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$142.56	\$142.56
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$232,658	\$232.658
Add-(5)	\$252,000	4202,000
			\$16,413	\$16,413
)7)8	Self-sufficiency			
	Energy loan amortization		\$9,515	\$9,515
)9	Payment in lieu of taxes (PILOT)		\$1,744	\$1,744
0	Cost of independent audit		\$1,636	\$1,636
1	Funding for resident participation activities		\$3,350	\$3,350
2	Asset management fee		\$6,528	\$6,528
3	Information technology fee		\$3,264	\$3,264
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$42,450	\$42,450
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$897,324	\$897,324
	3. Formula Income			
)1	PUM formula income		\$145.08	\$145.08
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$145.08	\$145.08
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$236,771	\$236,771
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount		· · · · · · · · · · · · · · · · · · ·	<u> </u>
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C. Line 04)	\$660,553	\$660,553
2	Cost of independent audit (Same as Part A, Line 1		\$1,636	\$1,636
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$660,553	\$660,553
	E. Calculation of Operating Subsidy (HUD Use Or		+,	
1	Formula amount (same as Part D, Line 03)	• • • • • • • • • • • • • • • • • • • •		\$660,553
	Adjustment due to availability of funds			\$0
12	· ·			·
)2)3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					,		
				Section	1		
1. N	ame and Address of Public	Housing	Agency:			2. Fundin	g Period: 01/01/2017 to 12/31/2017
8	ristol Redevelopment & Housing 09 Edmond Street ristol, VA, 24201-4385	Authority				3. Type of	f Submission: Original Revision No.
	CC Number:		5. Fiscal Year End:	<u> </u>		6 Operat	ing Fund Project Number:
	-152		☐ 12/31 ☑ 3/31 ☐)/30	1 7	0 0 2 0 0 0 0 0 2
	UNS Number:		12/31 👽 3/31] 0/30 🔲 3	HUD Use C		0 0 2 0 0 0 0 0 2
	one namber.		8. ROFO Code:		1100 036 0	1	al Anglyst
	49051402		0336			G. Martir	al Analyst:
- 0	43031402		0330	Section	2	O. Martin	·
Calc	culation of ACC Units for th	o 12-mon	th period from July			a firet day	of the Funding Period:
	Units on 7/1/2015 +		Added to ACC		Units Deleted from A	1	= ACC Units on 6/30/2016
AUC	60	Ullita	0	+ +	Onits Deleted from A		60
							Column C
Line	Catagony		Colu	<u>umn A</u>	Column	В	
No.	Category		Unit	Months	Eligible Unit Mont	hs(EUMs)	Resident Participation Unit Months
0-1-					A Cinet of NA	41-	MONTHS
	egorization of Unit Months:				First of Mo		
0 cc	upied Unit Months Occupied dwelling units - by pu	ıblic				J11011	
01	housing eligible family under le			711	7	' 11	711
02	Occupied dwelling units - by Ph						
02	employee, police officer, or oth personnel who is not otherwise public housing	er security		0			0
03	New units - eligible to receive s during the funding period but no on Lines 01, 02, or 05-13	ot included		0		0	0
04	New units - eligible to receive s from 10/1 to 12/31 of previous to period but not included on prev Calculation of Operating Subside	funding ious		0		0	0
Vaca	ant Unit Months						
05	Units undergoing modernization	n		0		0	
06	Special use units			0		0	
06a	Units on Line 02 that are occup by police officers and that also special use units					0	
07	Units vacant due to litigation			0		0	
80	Units vacant due to disasters			0		0	
09	Units vacant due to casualty los	sses		0		0	
10	Units vacant due to changing m	narket		0		0	
	conditions			0		U	
11	Units vacant and not categorize	ed above		9			
Othe	er ACC Unit Months		-				
12	Units eligible for asset reposition	ng fee		0			
	and still on ACC (occupied or v	/acant)		U			
13	All other ACC units not categor	avode besi		0			

			Oper	ating Fund Project Nur VA0020
alc	ulations Based on Unit Months:			
4	Limited vacancies		9	
5	Total Unit Months	720	720	711
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			59
	by 12)			
	cial Provision for Calculation Of Utilities E	kpense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.			rioquesieu by i iii i	
	A. Formula Expenses ect Expense Level (PEL)			
10 <u>je</u>)1	PUM project expense level (PEL)		\$370.83	\$370.83
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$378.99	\$378.99
)4	PEL (Part A, Line 03 times Section 2, Line 15, Co	lumn B)	\$272,873	\$272,873
	ies Expense Level (UEL)	iann b)	ΨΞ: Ξ,Θ: Θ	, ,
5	PUM utilities expense level (UEL) (from Line 26 c	f form HIID-52722)	\$114.13	\$114.13
6	UEL (Part A, Line 05 times Section 2, Line 15, Co		\$82,174	\$82,174
	Ons	2)	+	**- ,
7	Self-sufficiency		\$6,252	\$6,252
8	Energy loan amortization		\$6,050	\$6,050
9	Payment in lieu of taxes (PILOT)		\$5,037	\$5,037
0	Cost of independent audit		\$721	\$721
1	Funding for resident participation activities		\$1,475	\$1,475
2	Asset management fee		\$2,880	\$2,880
3	Information technology fee		\$1,440	\$1,440
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regu	ulation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$23,855	\$23,855
7	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$378,902	\$378,902
art	B. Formula Income	Line do pias Line 10)	, , , , ,	
1	PUM formula income		\$179.67	\$179.67
)2	PUM change in utility allowances		(\$0.67)	(\$0.67)
3	PUM adjusted formula income (Sum of Part B, L	ines 01 and 02)	\$179.00	\$179.00
4	Total Formula Income (Part B, Line 03 times	· · · · · · · · · · · · · · · · · · ·	\$128,880	\$128,880
	C. Other Formula Provisions	2001011 2, 21110 10, 201411111 2)	¥125,555	V.20,000
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		**	***
1	Formula calculation (Part A, Line 17 minus Part	B, Line 04 plus Part C, Line 04)	\$250,022	\$250,022
2	Cost of independent audit (Same as Part A, Line		\$721	\$721
3	Formula amount (greater of Part D, Lines 01 or 0	•	\$250,022	\$250,022
	E. Calculation of Operating Subsidy (HUD Use C	•	· · · · · ·	
1	Formula amount (same as Part D, Line 03)			\$250,022
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
14	Funds Obligated for Period (Part E, Line 01)	minus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

1 N	lama and Addraga of I	Dublia I	Jauaina	Agonova		Section	n 1		2 5	al!.a a.	Davia	J. 04/	104/00	471-40	2/04/0047
B 8	lame and Address of I ristol Redevelopment & H 09 Edmond Street ristol, VA, 24201-4385			Agency:					3. Type	e of S		ssion		17 to 12	2/31/2017
	CC Number:			5. Fiscal Y	ear Fnd:				6. Ope	ratin	a Fund	d Pro	iect N	lumbe	r:
	-152			12/31		6/30	9/30)	VA		0 2		ī r	0 0	0 3
	UNS Number:			12/01		0,00	0,00	HUD Use C			0 2	. 0	•	0 0	0 0
				8. ROFO C	odo:			1100 000 0	ī	ncial	Analys	-+-			
0	49051402			0336	oue.				G. M		Allaly	J			
				0000		Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	th period fr	om July) that is prior to the	e first d	lav of	the F	undir	ıa Pe	riod:	
	C Units on 7/1/2015	+		Added to A		-		its Deleted from A		=				6/30/2	016
	26			0		1		0				26			
						_		Caluman	_			Co	olumr	n C	
Line	(atagory	y				ımn A		Column			Resi	 ident	Parti	—— cipatio	on Unit
No.		-			Unit I	Months		Eligible Unit Mont	hs(EUN	/Is)			Month	•	
Cate	egorization of Unit Mo	nths:		·			1	✓ First of Mo	onth	+					
Occ	supied Unit Months								onth						
01	Occupied dwelling units					295			295				2	0E	
	housing eligible family un					295			295					95	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0								0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	included			0			0					0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fur n previo	nding			0			0					0	
	ant Unit Months														
05	Units undergoing modern	nization				0			0						
06	Special use units		.1			0			0						
06a	Units on Line 02 that are by police officers and that special use units	at also qu							0						
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas					0			0						
09	Units vacant due to casu					0			0						
10	Units vacant due to chan	iging ma	rket			0			0						
	conditions														
11	Units vacant and not cate	egorized	above			5									
	er ACC Unit Months	1.1	,												
12	Units eligible for asset re					468									
12	and still on ACC (occupi					10	-								
13	All other ACC units not c	ai c gunze	o above	1		12									

			Oper	ating Fund Project Numbe VA0020000
Calcı 14	ulations Based on Unit Months:		5	
15	Total Unit Months	780	300	295
16	Units eligible for funding for resident	700	300	250
	participation activities (Line 15C divided			25
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ü	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		COOF 74	#00F 7:
01	PUM project expense level (PEL)		\$395.71 1.02200	\$395.71
02	Inflation factor			1.02200
03	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$404.42	\$404.42 \$121.326
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$121,326	\$121,326
	ies Expense Level (UEL)		\$127.38	#407.00
05	PUM utilities expense level (UEL) (from Line 26 of t			\$127.38
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$38,214	\$38,214
Add-(4-	
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$3,799	\$3,799
09	Payment in lieu of taxes (PILOT)		\$1,223	\$1,223
10	Cost of independent audit		\$782	\$782
11	Funding for resident participation activities		\$625	\$625
12	Asset management fee		\$1,248	\$3,120
13	Information technology fee		\$624	\$1,560
14	Asset repositioning fee		\$55,509	\$55,509
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<i>'</i>	\$63,810	\$66,618
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$223,350	\$226,158
	3. Formula Income			
01	PUM formula income		\$154.06	\$154.06
02	PUM change in utility allowances		(\$41.96)	(\$41.96)
03	PUM adjusted formula income (Sum of Part B, Lin		\$112.10	\$112.10
04		ection 2, Line 15, Column B)	\$33,630	\$33,630
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	 	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,			\$192,528
02	Cost of independent audit (Same as Part A, Line 1	•	\$782	\$782
03	Formula amount (greater of Part D, Lines 01 or 02		\$189,720	\$192,528
	E. Calculation of Operating Subsidy (HUD Use On	iiy)		A400 T00
01	Formula amount (same as Part D, Line 03)			\$192,528
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi	nua Lina 02 minus Lina 00)		\$0
04	EUROS LIBURATOR FOR PARIOR (PAR E LIBA (11 M)			\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1				
1. N	ame and Address of I	Public I	Housing	βA	gency:				2. Fun	ding	Period: 01/01/2017 to 12/31/2017
8	ristol Redevelopment & H 09 Edmond Street ristol, VA, 24201-4385	ousing <i>F</i>	Authority						3. Туре	✓ (Submission: Original Revision No
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:
	-152			Т	12/31 🗸 3/31 🗌	6/30	9/30	0	V A		0 2 0 0 0 0 4
7. D	UNS Number:							HUD Use C	nlv		
				8.	ROFO Code:				ī	cial	Analyst:
0	49051402				0336				G. Ma		
				+		Section	n 2				
Calc	culation of ACC Units	for the	12-mon	ıth	period from July				e first d	ay of	the Funding Period:
	C Units on 7/1/2015	+			Ided to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2016
	40				0	•		0			40
						_		Calumn	<u> </u>		Column C
Line No.	Category	у				<u>mn A</u> Nonths		Column Eligible Unit Mont	_	ls)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth		
	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units	- by pub	lic								
	housing eligible family u					479		4	79		479
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		0
	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	es			0			0		
10	Units vacant due to chan	iging ma	rket			0	_		0		
	conditions					U					
11	Units vacant and not cate	egorized	above			1					
	er ACC Unit Months										
12	Units eligible for asset re		-	_		0					
	and still on ACC (occupi										
13	All other ACC units not c	ategoriz	ed above			0					

			Spc.	ating Fund Project Nun VA00200
alc	ulations Based on Unit Months:			
1	Limited vacancies		1	
5	Total Unit Months	480	480	479
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			40
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$345.04	\$345.04
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$352.63	\$352.63
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$169,262	\$169,262
Utilit	ies Expense Level (UEL)	•		
)5	PUM utilities expense level (UEL) (from Line 26 of for	orm HUD-52722)	\$98.94	\$98.94
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$47,491	\$47.491
	Ons	27	¥ 11,100	¥ · · · , · · · ·
100-)7	Self-sufficiency		\$10,160	\$10,160
)8	Energy loan amortization		\$10,224	\$10,224
)9	Payment in lieu of taxes (PILOT)		\$5,465	\$5,465
0	Cost of independent audit		\$482	\$482
1	Funding for resident participation activities		\$1,000	\$1,000
12	Asset management fee			
3	Information technology fee		\$1,920 \$960	\$1,920 \$960
14	Asset repositioning fee		\$900	· .
15	Costs attributable to changes in federal law, regula	tion or aconomy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$30,211	 \$30,211
	, , , , , , , , , , , , , , , , , , , ,	<u>'</u>	·	
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$246,964	\$246,964
	B. Formula Income			
)1	PUM formula income		\$237.58	\$237.58
)2	PUM change in utility allowances		(\$35.79)	(\$35.79)
)3	PUM adjusted formula income (Sum of Part B, Line		\$201.79	\$201.79
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$96,859	\$96,859
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$150,105	\$150,105
2	Cost of independent audit (Same as Part A, Line 10	0)	\$482	\$482
3	Formula amount (greater of Part D, Lines 01 or 02)	<u> </u>	\$150,105	\$150,105
art I	E. Calculation of Operating Subsidy (HUD Use Onl			
1	Formula amount (same as Part D, Line 03)			\$150,105
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03	Funds Obligated for Period (Part E, Line 01 mir			

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

							,						
					Section	า 1							
1. N	lame and Address of Public	Housing	Agenc	y:				2. Fund	ding	Period	i: 01/01	/2017 t	o 12/31/201
8	ristol Redevelopment & Housing 09 Edmond Street ristol, VA, 24201-4385	Authority						3. Туре	✓	Submis Original Revisior			
	CC Number:		5 Fisc	al Year End:				6 One	ratin	a Fund	l Proje	ct Nun	nber·
	-152				6/30	9/30		6. Operating Fund Project Number:					
	UNS Number:		12/3	1 y 3/31	0/30 🗀	<i>3/3</i> C	HUD Use O						0 0 3
٠. ٥	ono namber.		0 000	O Code:			HOD OSE O	_	-!-!	A l	.4.		
	49051402		0336					G. Ma		Analys	st.		
- 0	149031402		0330)	Section			O. 1010	21 (11 1				
Calc	culation of ACC Units for th	o 12-mor	th noric	od from July				firet d	2V 0	f the Fi	undina	Porio	d·
	C Units on 7/1/2015 +		Added		-		its Deleted from A		ay 0 =	n e	Units		
AOC	100	Units	0					,,	_	ACC	100	011 0/3	0/2010
	1		1									ımn C	
Line	Category			<u>Colu</u>	mn A		Column	В		ъ.			•
No.	Category			Unit N	/lonths		Eligible Unit Month	ns(EUM	ls)	Kesi		articip onths	ation Unit
0-4-	and with a state of the state o						Tiret of Me	مادم			IVIC	אווווס	
	egorization of Unit Months:						First of Mo						
0 cc	upied Unit Months Occupied dwelling units - by pu	hlic											
01	housing eligible family under le			1	,167		1,1	67				1,167	
02	Occupied dwelling units - by Ph												
02	employee, police officer, or other personnel who is not otherwise public housing	er security		0								0	
03	New units - eligible to receive s during the funding period but no on Lines 01, 02, or 05-13	ot included		0			0					0	
04	New units - eligible to receive si from 10/1 to 12/31 of previous f period but not included on previous Calculation of Operating Subsice	unding ous			0			0				0	
Vac	ant Unit Months						l						
05	Units undergoing modernization	1			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are occup by police officers and that also special use units							0					
07	Units vacant due to litigation				0			0					
80	Units vacant due to disasters				0			0					
09	Units vacant due to casualty los	sses			0			0					
10	Units vacant due to changing m	arket						0					
	conditions				0			U					
11	Units vacant and not categorize	d above			33								
Othe	er ACC Unit Months												
12	Units eligible for asset repositio	-			0								
13	and still on ACC (occupied or v				0								
11.3	TAILUILLE ALL, LINES HOLCHTON												

			Oper	ating Fund Project Numl VA002000
`alc	ulations Based on Unit Months:			¥A002000
латс 4	Limited vacancies		33	
5	Total Unit Months	1,200	1,200	1,167
6	Units eligible for funding for resident	1,200	1,200	.,
-	participation activities (Line 15C divided			97
	by 12)			
bec	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption	20100		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$296.29	\$296.29
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$302.81	\$302.81
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$363,372	\$363,372
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$82.84	\$82.84
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$99,408	\$99,408
dd-	Ons			
7	Self-sufficiency		\$10,942	\$10,942
<u>, </u>	Energy loan amortization		\$11,563	\$11,563
9	Payment in lieu of taxes (PILOT)	\$9,108	\$9,108	
0	Cost of independent audit		\$1,203	\$1,203
1	Funding for resident participation activities		\$2,425	\$2,425
2	Asset management fee		\$4,800	\$4,800
 3	Information technology fee		\$2,400	\$2,400
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$42,441	\$42,441
7	Total Formula Expenses (Part A, Line 04 plus Li		\$505,221	\$505,221
	B. Formula Income	ne oo pius Line 10)	\$000,ZZ1	ψ000,221
1	PUM formula income		\$189.78	\$189.78
2	PUM change in utility allowances		(\$19.57)	(\$19.57)
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$170.21	\$170.21
4	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$204,252	\$204,252
	C. Other Formula Provisions	2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2	V =0 1,=0=	¥,
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
3 4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			Ψ0
анті 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$300,969	\$300,969
2	Cost of independent audit (Same as Part A, Line 1		\$1,203	\$1,203
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$3 00 ,969	\$300,969
	E. Calculation of Operating Subsidy (HUD Use On		Ψ300,303	ψουο,συσ
ait 1 1	Formula amount (same as Part D, Line 03)	·· <i>y</i> /		\$300,969
2	Adjustment due to availability of funds			\$300,969 \$0
3	HUD discretionary adjustments			\$0 \$0
4	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
	Unit L, Line Of Ini	= 0=		Ψ

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1 1							
1. N	ame and Address of Pub	blic H	ousing	Agency:				2. Fund	ding	Period:	01/01/20	017 to 12	2/31/2017
8	ristol Redevelopment & Hous 09 Edmond Street ristol, VA, 24201-4385	sing Au	thority					3. Туре	✓	Submiss Original Revision			
	CC Number:		1	5. Fiscal Year End	·			6 One	ratin	a Fund	Project	Numbe	or.
	-152			☐ 12/31 ☑ 3/31 ☐		9/30		6. Operating Fund Project Number:					1
	UNS Number:			12/31 👽 3/31		3/30	HUD Use O		U	0 2	0 0	0 0	0 3
	Ono number.		-	8. ROFO Code:			1100 036 0		اماما	Analyst			
	49051402			0336	G. Ma		Anaiysi						
- 0	+3001+0 <u>2</u>		1	0330	Section	. 2		O. 1116					
Calc	culation of ACC Units for	tha 1	2-mont	h period from July			that is prior to the	firet d	2V 0	f the Fu	ndina P	oriod:	
		+		Added to ACC			ts Deleted from AC		ay 0 =	-	Jnits on		016
AUC	10	T -	Ullits A	0		Unit	0	,0	_		10	0/30/2	010
											Colum	ın C	
Line	Category			Co	<u>lumn A</u>		Column	B		D : -1			!!!!
No.	Category			Unit	Months	E	Eligible Unit Month	ns(EUM	ls)	Resia	ent Part Mon		on Unit
Cata	egorization of Unit Month	201					✓ First of Mo	nth			WICH	1113	
		15.					Last of Mo						
01	upied Unit Months Occupied dwelling units - by	/ nublic	•										
	housing eligible family under				120		1:	20				120	
02	Occupied dwelling units - by												
	employee, police officer, or opersonnel who is not otherw public housing	other s		0								0	
03	New units - eligible to receiv during the funding period bu on Lines 01, 02, or 05-13				0		0			0			
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on prediction of Operating Sub-	us func revious	ding		0			0				0	
Vaca	ant Unit Months			+									
05	Units undergoing moderniza	ation			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are occ by police officers and that al special use units							0					
07	Units vacant due to litigation)			0			0					
80	Units vacant due to disasters	'S			0			0					
09	Units vacant due to casualty	/ losses	S		0			0					
10	Units vacant due to changing	g mark	et		0	T		0					
	conditions				U			O					
11	Units vacant and not categor	rized a	bove		0								
Othe	er ACC Unit Months			,	-								
12	Units eligible for asset repos	sitiong	fee		0								
	and still on ACC (occupied of	or vaca	ant)		<u> </u>								
13	All other ACC units not cated	aorizea	ahove h		0								

			Oper	ating Fund Project Numb VA002000
	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	120	120	120
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			10
	by 12)			
-	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ina		Section 3		
ine Io.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		#240 FO	040.50
)1	PUM project expense level (PEL)		\$318.59 1.02200	\$318.59
2	Inflation factor		1 11	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	mn D)	\$325.60	\$325.60 \$39,072
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$39,072	\$39,072
	ies Expense Level (UEL)		¢422.62	# 400.00
5	PUM utilities expense level (UEL) (from Line 26 of the control of	•	\$133.62	\$133.62
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$16,034	\$16,034
	Ons			
7	Self-sufficiency		\$3,126	\$3,126
8	Energy loan amortization	\$0	\$0	
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$120	\$120
1	Funding for resident participation activities		\$250	\$250
2	Asset management fee		\$480	\$480
3	Information technology fee		\$240	\$240
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	<u> </u>	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$4,216	\$4,216
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$59,322	\$59,322
art I	3. Formula Income			
1	PUM formula income		\$288.64	\$288.64
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$288.64	\$288.64
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$34,637	\$34,637
	C. Other Formula Provisions	,,		· ·
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	U/	7-	7.7
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$24,685	\$24,685
2	Cost of independent audit (Same as Part A, Line 1		\$120	\$120
3	Formula amount (greater of Part D, Lines 01 or 02	· ·	\$24,685	\$24,685
	E. Calculation of Operating Subsidy (HUD Use On		,	7,
1	Formula amount (same as Part D, Line 03)	••		\$24,685
2	Adjustment due to availability of funds			\$0
	· ·			\$0 \$0
3	HUD discretionary adjustments			

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1							
1. N	ame and Address of Publ	lic Housi	ng A	Agency:				2. Fund	ding	Period:	01/01/2	017 to 1	2/31/2017
2	ewport News Redevelopment 8 7TH NEWPOR EWS, VA, 23607-3901	& Housng	Auth	nority				3. Туре	✓	Submise Original Revision			
	CC Number:		5	5. Fiscal Year End:				6 One				Numb	or.
	-5545			12/31 3/31 🗸	6/20 🗆	9/30		6. Operating Fund Project Number:					
	UNS Number:		L	12/31 3/31 🔻	0/30 🗀	9/3(_						0 2
7. D	ons number.		_				HUD Use O						
	40050004			8. ROFO Code:						Analyst	:		
U	10050664		_	0336	04:	- 0		G. Ma	artiri				
Cala	vulation of ACC Units for t	.h.a. 40	41		Section			£!		f 415 a	nalina P	\!	
	culation of ACC Units for t				i to Jun			1		1			2040
ACC	349 +	Uni	IS A	dded to ACC	•	Un	nits Deleted from AC	C	=		Units or	1 6/30/2	2016
	349			U			0				349		
Line No.	('atagary				mn A Ionths		Column Eligible Unit Montl	_	ls)	Resid	<u>Colur</u> Ient Par Mon	ticipati	ion Unit
Cate	egorization of Unit Months	s:					✓ First of Mo	nth					
	upied Unit Months	J.					Last of Mo						
01	Occupied dwelling units - by p	public											
	housing eligible family under			3,	,725		3,7	25			3,	725	
02	Occupied dwelling units - by F employee, police officer, or ot personnel who is not otherwis public housing	ther secur		0								0	
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13		ed	0			0			0			
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on pre Calculation of Operating Subs	s funding evious			0			0				0	
Vaca	ant Unit Months			+			+						
05	Units undergoing modernization	on			314		3	314					
06	Special use units				12			12					
06a	Units on Line 02 that are occuby police officers and that also special use units		s					0					
07	Units vacant due to litigation				0			0					
80	Units vacant due to disasters				0			0					
09	Units vacant due to casualty le	osses			12			12					
10	Units vacant due to changing	market			0			0					
	conditions				0								
11	Units vacant and not categorize	zed above			125								
Othe	er ACC Unit Months												
12	Units eligible for asset reposit	_			0								
10	and still on ACC (occupied or												
13	All other ACC units not categor	orized aho	VΔ	1	Ο								

			Oper	ating Fund Project Numb VA0030003
Calc	ulations Based on Unit Months:			
4	Limited vacancies		125	
5	Total Unit Months	4,188	4,188	3,725
6	Units eligible for funding for resident		·	
	participation activities (Line 15C divided			310
	by 12)			
bec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		2	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongionity to: docot oppositioning too	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by FHA	110D Wodincations
	A. Formula Expenses			
	ct Expense Level (PEL)		# 000.40	***
01	PUM project expense level (PEL)		\$393.40	\$393.40
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$402.05	\$402.05
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,683,785	\$1,683,785
	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$90.72	\$90.72
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$379,935	\$379,935
Add-	Ons		·	
7	Self-sufficiency		\$12,106	\$12,106
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$19,500	\$19,500
10	Cost of independent audit		\$7,223	\$7,223
1	Funding for resident participation activities		\$7,750	\$7,750
12	Asset management fee		\$16,752	\$16,752
13	Information technology fee		\$8,376	\$8,376
14	Asset repositioning fee			
1 4 15	Costs attributable to changes in federal law, regula	ation or accommy	\$0 \$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		7 -	* * * * * * * * * * * * * * * * * * * *
	, , ,	<u>'</u>	\$71,707	\$71,707
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$2,135,427	\$2,135,427
	3. Formula Income			
)1	PUM formula income		\$218.89	\$218.89
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$218.89	\$218.89
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$916,711	\$916,711
art (C. Other Formula Provisions	·		
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$63,993	\$63,993
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$63,993	\$63,993
	D. Calculation of Formula Amount	· '	,	, <i>y</i>
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C. Line 04)	\$1,282,709	\$1,282,709
)2	Cost of independent audit (Same as Part A, Line		\$7,223	\$7,223
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$1,282,709	\$1,282,709
	E. Calculation of Operating Subsidy (HUD Use Or		Ψ1,202,100	ψ1,202,100
)1	Formula amount (same as Part D, Line 03)			\$1,282,709
)2	Adjustment due to availability of funds			\$1,282,789
	HUD discretionary adjustments			\$0 \$0
1.3				
)3)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Lina 03)		\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

										
				Section	1					
1. N	ame and Address of Public H	lousing	Agency:			2. Fundir	ng Period: 01/01/2017 to 12/31/201			
2	ewport News Redevelopment & Ho 7TH NEWPOR	ousng Au	thority			3. Type o	of Submission: ✓ Original Revision No.			
	EWS, VA, 23607-3901 CC Number:		5. Fiscal Year End:			6 Operat	ting Fund Project Number:			
	-5545		☐ 12/31 ☐ 3/31 ✔	E/20	9/30		<u> </u>			
	UNS Number:		<u> </u>	0/30 🗀 8						
7. D	ONS Number.				HUD Use					
	40050004		8. ROFO Code:			G. Marti	ial Analyst:			
U	10050664		0336	04	. 0	G. Marti	111			
Cala	volation of ACC Units for the	40	4h	Section		ha finat day	of the Funding Design			
	culation of ACC Units for the CUnits on 7/1/2015 +			1			1			
ACC	259 +	Units	Added to ACC	-	Units Deleted from	ACC	= ACC Units on 6/30/2016			
	239				U					
Line			Colu	ımn A	Colum	n B	<u>Column C</u>			
No.	(atogory			Months	Eligible Unit Mor	 nths(EUMs)	Resident Participation Unit			
						, ,	Months			
	egorization of Unit Months:				☐ First of N ✓ Last of N	/lonth				
	upied Unit Months		1		Last of N	/IOHIH				
01	Occupied dwelling units - by publi housing eligible family under leas		2	2,640	2	,640	2,640			
02	Occupied dwelling units - by PHA			-,		,	_,			
02	employee, police officer, or other personnel who is not otherwise elipublic housing	security		0			0			
03	New units - eligible to receive sub during the funding period but not i on Lines 01, 02, or 05-13	included		0		0	0			
04	New units - eligible to receive sub from 10/1 to 12/31 of previous fun period but not included on previou Calculation of Operating Subsidy	ding		0		0	0			
Vaca	ant Unit Months				<u> </u>					
05	Units undergoing modernization			0		0				
06	Special use units			36		36				
06a	Units on Line 02 that are occupied by police officers and that also quespecial use units					0				
07	Units vacant due to litigation			0		0				
80	Units vacant due to disasters			0		0				
09	Units vacant due to casualty losse	es		9		9				
10	Units vacant due to changing mar	ket				0				
	conditions			0		U				
11	Units vacant and not categorized	above		423						
Othe	er ACC Unit Months									
12	Units eligible for asset repositiong			0						
	and still on ACC (occupied or vac									
13	All other ACC units not categorize	annva		Ο						

			Орег	ating Fund Project Numl VA003000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		93	
5	Total Unit Months	3,108	2,778	2,640
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			220
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	oense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			_
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$399.55	\$399.55
2	Inflation factor		1.02200	1.02200
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$408.34	\$408.34
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,134,369	\$1,134,369
Jtilit	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$126.77	\$126.77
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$352,167	\$352,167
ا-dd	Ons		•	
7	Self-sufficiency		\$8,983	\$8,983
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)	\$0	\$0	
0	Cost of independent audit		\$5,360	\$5,360
1	Funding for resident participation activities		\$5,500	\$5,500
2	Asset management fee		\$12,432	\$12,432
3	Information technology fee		\$6,216	\$6,216
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$38,491	\$38,491
L7	Total Formula Expenses (Part A, Line 04 plus Li	,	\$1,525,027	\$1,525,027
	3. Formula Income	ille 06 plus Lille 16)	\$1,323,027	\$1,323,027
			¢102.74	\$103.74
1	PUM shangs in utility allowances		\$103.74	· · · · · · · · · · · · · · · · · · ·
3	PUM change in utility allowances	200 04 and 02)	\$0.00 \$103.74	\$0.00 \$103.74
	PUM adjusted formula income (Sum of Part B, Lin			
4	,	ection 2, Line 15, Column B)	\$288,190	\$288,190
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$42,448	\$42,448
3	Other		\$0	\$0
4	+	rt C, Lines 01 through 03)	\$42,448	\$42,448
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$1,279,285	\$1,279,285
2	Cost of independent audit (Same as Part A, Line 1	· ·	\$5,360	\$5,360
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,279,285	\$1,279,285
art E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$1,279,285
2	Adjustment due to availability of funds			\$0
	LILID discustions my adjustes auto			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi			**

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1						
1. N	ame and Address of Public	Housing	Agency:					2. Fund	ling	Period: (01/01/2017	7 to 12/31/2017
2	ewport News Redevelopment & F 7TH NEWPOR EWS, VA, 23607-3901	Housng Au	thority					3. Type	V	Submissio Original Revision No		
	CC Number:		5. Fiscal Y	oar End:				6 One	Ш.			ımber:
	-5545		12/31	3/31 ✓	6/20 🗆	9/30		6. Operating Fund Project Number:				
	UNS Number:		1Z/31	_ 3/31 ▼	0/30	9/30						
7. D	ONS Number.						HUD Use O					
	40050004		8. ROFO Code:					Finan G. Ma		Analyst:		
U	10050664		0336		04	- 0		G. IVIA	urum			
Cala	unletien of ACC Unite for the	. 40	41		Section) that is mais a to the	. .		the Fire	din a Dani	:
	culation of ACC Units for the Units on 7/1/2015 +				1 to June					1		
ACC	262 +	Units	Added to A	ded to ACC - Units Deleted from				C	=			/30/2016
	202		<u> </u>				U			26		
Line No.	(atagory				mn A Months		Column Eligible Unit Month	_	s)		Column nt Partic Months	— ipation Unit
Cato	gorization of Unit Months:						☐First of Mo	nth			WOITER	
	upied Unit Months						✓ Last of Mo					
01	Occupied dwelling units - by put	olic										
				3	,057		3,0	57			3,05	7
02	housing eligible family under lease Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing			0								0
03	New units - eligible to receive su during the funding period but no on Lines 01, 02, or 05-13			0				0				0
04	New units - eligible to receive su from 10/1 to 12/31 of previous fu period but not included on previous Calculation of Operating Subside	unding ous			0			0				0
Vaca	ant Unit Months		·									
05	Units undergoing modernization				0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are occupi by police officers and that also of special use units							0				
07	Units vacant due to litigation				0			0				
80	Units vacant due to disasters				0			0				
09	Units vacant due to casualty los	ses			0			0				
10	Units vacant due to changing ma	arket		.	0			0				
L	conditions				0							
11	Units vacant and not categorized	d above			87							
Othe	er ACC Unit Months											
12	Units eligible for asset reposition	_			0							
13	and still on ACC (occupied or va				0	-						

			Oper	ating Fund Project Numb VA0030003
Calc	ulations Based on Unit Months:			
4	Limited vacancies		87	
5	Total Unit Months	3,144	3,144	3,057
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			255
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
'roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$357.55	\$357.55
2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$365.42	\$365.42
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,148,880	\$1,148,880
Jtiliti	ies Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$60.55	\$60.55
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$190,369	\$190,369
ن اdd-(<i>D</i>)	\$100,000	\$100,000
			\$9,088	ФО 000
7	Self-sufficiency			\$9,088
8	Energy loan amortization	\$0	\$0	
9	Payment in lieu of taxes (PILOT)		\$10,305	\$10,305
0	Cost of independent audit		\$5,422	\$5,422
1	Funding for resident participation activities		\$6,375	\$6,375
2	Asset management fee		\$12,576	\$12,576
3	Information technology fee		\$6,288	\$6,288
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$50,054	\$50,054
L7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,389,303	\$1,389,303
art E	3. Formula Income			
)1	PUM formula income		\$123.99	\$123.99
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$123.99	\$123.99
14	Total Formula Income (Part B, Line 03 times S	<u> </u>	\$389,825	\$389,825
	C. Other Formula Provisions	cettori 2, Eine 15, Goldmir B)	4003,023	Ψ000,020
			\$0	¢0
)1	Moving-to-Work (MTW)		\$0	\$0 \$48,040
)2	Transition funding		\$48,040	\$48,040
)3	Other	at O Linea Od there and CO'	\$0	\$0
14		rt C, Lines 01 through 03)	\$48,040	\$48,040
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$1,047,518	\$1,047,518
)2	Cost of independent audit (Same as Part A, Line 1		\$5,422	\$5,422
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,047,518	\$1,047,518
art E	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$1,047,518
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03				

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1						
1. N	ame and Address of Pub	lic Hous	ing	Agency:				2. Fund	ding	Period:)1/01/2017	7 to 12/31/2017
2	ewport News Redevelopment 7TH NEWPOR EWS, VA, 23607-3901	& Housng	g Auth	nority				3. Туре	✓	Submission Original Revision No		
	CC Number:			5. Fiscal Year End:				6 One				ımber:
	-5545		,	12/31 3/31 2	6/20 🗆	9/30		6. Operating Fund Project Number:				
	UNS Number:		l	12/31 3/31 🔻	0/30 🗀	9/30	_					
/. D	ons number.		-				HUD Use O					
	40050004			8. ROFO Code:						Analyst:		
U	10050664			0336	04:	- 0		G. Ma	111111			
Cala	ulation of ACC Units for	41 40	4		Section			£!		f the Free	dina Davi	
	culation of ACC Units for Cunits on 7/1/2015	-			i to Jun					1		
ACC	140	+ Un	its A	Added to ACC	•	Un	nits Deleted from AC	<i>:</i> C	=		nits on 6/	/30/2016
	140			0			0			14		
Line	_			Colu	mn A		Column	В			Column	
No.	('atadary			·	lonths		Eligible Unit Month	– ns(EUM	s)	Reside		ipation Unit
				O i ii c ii				`	,		Months	<u> </u>
Cate	gorization of Unit Month	s:					First of Mo					
	upied Unit Months			1			✓ Last of Mo	ntn				
01	Occupied dwelling units - by			1	,640		1,6	40			1,640	0
00	housing eligible family under			•	,010		1,0	10			1,01	
02	Occupied dwelling units - by employee, police officer, or o personnel who is not otherwing public housing	other secu		0								0
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13	t not includ	ded	0			0			0		
04	New units - eligible to receive from 10/1 to 12/31 of previou period but not included on pre Calculation of Operating Sub	is funding evious			0			0				0
Vac	ant Unit Months			+			-1					
05	Units undergoing modernizat	tion			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are occ by police officers and that als special use units		as					0				
07	Units vacant due to litigation				0			0				
80	Units vacant due to disasters	6			0			0				
09	Units vacant due to casualty	losses			6			6				
10	Units vacant due to changing	g market			0			0				
	conditions				0			U				
11	Units vacant and not categor	ized abov	е		34							
Othe	er ACC Unit Months			•								
12	Units eligible for asset reposi	_			0							
13	and still on ACC (occupied o		01/0		0							

			•	ating Fund Project Nun VA00300
	ulations Based on Unit Months:			
1	Limited vacancies		34	
,	Total Unit Months	1,680	1,680	1,640
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			137
	by 12)			
_	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Ocation 0		
ine		Section 3		
lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		2000 50	.
)1	PUM project expense level (PEL)		\$296.50	\$296.50
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	5,	\$303.02	\$303.02
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$509,074	\$509,074
	ies Expense Level (UEL)		0400.00	
5	PUM utilities expense level (UEL) (from Line 26 of		\$103.28	\$103.28
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$173,510	\$173,510
dd-(Ons			
7	Self-sufficiency		\$4,856	\$4,856
8	Energy loan amortization	\$0	\$0	
9	Payment in lieu of taxes (PILOT)		\$24,426	\$24,426
0	Cost of independent audit		\$2,897	\$2,897
1	Funding for resident participation activities		\$3,425	\$3,425
2	Asset management fee		\$6,720	\$6,720
3	Information technology fee		\$3,360	\$3,360
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$45,684	\$45,684
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$728,268	\$728,268
art E	3. Formula Income			
1	PUM formula income		\$307.31	\$307.31
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$307.31	\$307.31
4	Total Formula Income (Part B, Line 03 times S	<u> </u>	\$516,281	\$516,281
	C. Other Formula Provisions	2, 2 2, 2 2,	7 ,	*************************************
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$25,670	\$25,670
3	Other		\$0	\$0
<u> </u>		rt C, Lines 01 through 03)	\$25,670	\$25,670
	D. Calculation of Formula Amount		\$20,0.0	Ψ=0,010
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$237,657	\$237,657
2	Cost of independent audit (Same as Part A, Line 17		\$2,897	\$2,897
3	Formula amount (greater of Part D, Lines 01 or 02	· ·	\$237,657	\$237,657
	E. Calculation of Operating Subsidy (HUD Use Or		Ψ201,001	Ψ201,001
1	Formula amount (same as Part D, Line 03)	·· <i>J</i> /		\$237,657
2	Adjustment due to availability of funds			\$0
_	HUD discretionary adjustments			\$0 \$0
3				

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					S	ectio	n 1						
1. N	lame and Address of I	Public I	Housing	Agency:					2. Fun	ding	Period: 01/01/2017 to 12/3	31/2017	
2	lewport News Redevelopn 7TH NEWPOR IEWS, VA, 23607-3901	nent & H	lousng Au	thority					3. Тур	✓ (Submission: Driginal Revision No		
	CC Number:			5. Fiscal Yea	r End:				6. Operating Fund Project Number:				
	-5545			☐ 12/31 ☐ 3/31 ✔ 6/30 ☐ 9/30 V A 0							<u> </u>	1 7	
	UNS Number:							HUD Use C		. .			
				8. ROFO Cod	٠.				1	ncial	Analyst:		
0	10050664			0336					G. M		andryot.		
				0000	9	Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period fron					e first d	lav of	the Funding Period:		
	C Units on 7/1/2015	+	1	Added to ACC		-		its Deleted from A		=	ACC Units on 6/30/201	16	
	100			0				0			100		
Line No.	Category	у			Colum Unit Mo			Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Months	Unit	
Cate	gorization of Unit Mo	nths:						☐First of Mo	onth		montaio		
	cupied Unit Months							✓ Last of Mo	onth				
01	Occupied dwelling units	- by pub	lic										
	housing eligible family u	nder leas	se		1,0	95		1,0	95		1,095		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	rsecurity			0					0		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0		0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fui on previo	nding us			0			0		0		
	ant Unit Months									·			
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and the special use units								0				
07	Units vacant due to litiga	ition				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan	nging ma	ırket			0			0				
	conditions												
11	Units vacant and not cate	egorized	above			105							
	er ACC Unit Months			T									
12	Units eligible for asset re		-			0							
	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	ed above			0							

				ating Fund Project Nun VA00300
alc	ulations Based on Unit Months:			
Ļ	Limited vacancies		36	
5	Total Unit Months	1,200	1,131	1,095
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			91
	by 12)			
pe	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses		+	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$392.92	\$392.92
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$401.56	\$401.56
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$454,164	\$454,164
Utilit	ies Expense Level (UEL)	•		
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$35.18	\$35.18
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$39,789	\$39,789
	Ons		700,100	7-2,1
7	Self-sufficiency		\$3,470	\$3,470
)8	Energy loan amortization		\$0	\$0,470
)9	Payment in lieu of taxes (PILOT)		\$9.752	\$9,752
0	Cost of independent audit		\$2,069	\$2,069
1	Funding for resident participation activities		\$2,069	\$2,009
2	Asset management fee			
3	Information technology fee		\$4,800	\$4,800
14	Asset repositioning fee		\$2,400 \$0	\$2,400
15	Costs attributable to changes in federal law, regul	ation or aconomy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$24,766	\$24,766
	, , ,	·		
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$518,719	\$518,719
	B. Formula Income		044040	D110.10
)1	PUM formula income		\$146.16	\$146.16
)2	PUM change in utility allowances	04 100)	\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	· · · · · · · · · · · · · · · · · · ·	\$146.16	\$146.16
)4		ection 2, Line 15, Column B)	\$165,307	\$165,307
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$17,282	\$17,282
)3	Other		\$0	\$0
)4	+	rt C, Lines 01 through 03)	\$17,282	\$17,282
art	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$370,694	\$370,694
2	Cost of independent audit (Same as Part A, Line	10)	\$2,069	\$2,069
3	Formula amount (greater of Part D, Lines 01 or 02		\$370,694	\$370,694
art	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$370,694
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1							
1. N	ame and Address of Public	Housing	Agency:					2. Fund	ding	Period	: 01/01/2	2017 to	12/31/2017
2	ewport News Redevelopment & 7TH NEWPOR EWS, VA, 23607-3901	Housng Au	ıthority					3. Туре	✓	Submis Original Revision			
	CC Number:		5. Fiscal Ye	ar End:				6. Operating Fund Project Number:					or.
	-5545		12/31	3/31	6/30	9/30		V A		0 3	0 0		
	UNS Number:		12/51	J 3/31 🔻	0/30	3/30	HUD Use O		U	0 3	0 0	0 3	, 2 1
7.0	ons number.		0 0000				HOD OSE O		-:-1	A I			
	10050664		8. ROFO C	oae:				G. Ma		Analys	τ:		
U	10050664		0336		Cootion			G. IVI	arum				
Cala	vulation of ACC Units for th	a 12 man	th paried fr	om lube	Section) that is prior to the	first d		f tha Fu	ındina l	Davia d.	
	culation of ACC Units for the C Units on 7/1/2015 +		Added to A		i to June			1		1			
ACC	50 Units on 7/1/2015	Units	0	CC		Un	its Deleted from AC		=	ACC	Units o	11 6/30/	2010
	1						U						
Line				Colu	mn A		Column	В				mn C	
No.	Category				/lonths		Eligible Unit Month	ns(EUN	ls)	Resid		-	ion Unit
								-			IVIO	nths	
	egorization of Unit Months:						✓ First of Mo Last of Mo						
	upied Unit Months	a. P.	T				Last of Ivio	711111	1				
01	Occupied dwelling units - by puriousing eligible family under le				590		5	90				590	
02	Occupied dwelling units - by Ph												
02	employee, police officer, or oth personnel who is not otherwise public housing	er security		0								0	
03	New units - eligible to receive s during the funding period but no on Lines 01, 02, or 05-13	ot included			0			0				0	
04	New units - eligible to receive s from 10/1 to 12/31 of previous to period but not included on prev Calculation of Operating Subside	funding ious			0			0				0	
Vaca	ant Unit Months		+										
05	Units undergoing modernization	n			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are occup by police officers and that also special use units							0					
07	Units vacant due to litigation				0			0					
80	Units vacant due to disasters				0			0					
09	Units vacant due to casualty los	sses			0			0					
10	Units vacant due to changing m	narket			0			0					
	conditions				0			U					
11	Units vacant and not categorize	ed above			10								
Othe	er ACC Unit Months	.	•		-								
12	Units eligible for asset reposition	ng fee			0								
	and still on ACC (occupied or v												
13	All other ACC units not categor	ized ahove			0	1							

			Oper	ating Fund Project Numl VA003000
	ulations Based on Unit Months:			
4	Limited vacancies		10	
5	Total Unit Months	600	600	590
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			49
	by 12)			
pec	tial Provision for Calculation Of Utilities Ex	pense Level:		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for addet repositioning fee	Section 3		
ine	Description	000110110	Degree et ed by DUA	HUD Modifications
lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		·	
	ct Expense Level (PEL)		\$206 FO	#000 F0
)1	PUM project expense level (PEL)		\$296.50 1.02200	\$296.50
2	Inflation factor			1.02200
3 4	PUM inflated PEL (Part A, Line 01 times Line 02)	ump P)	\$303.02	\$303.02 \$181,812
	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	IIIII D)	\$181,812	φ101,012
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722\	\$88.64	\$88.64
5 6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$53,184	\$53,184
	Ons	шш б)	\$55,104	\$55,164
	1		\$1,734	\$1,734
7 8	Self-sufficiency		\$0	\$1,734 \$0
<u>。 </u>	Energy loan amortization Payment in lieu of taxes (PILOT)		\$9,674	\$0 \$9,674
0	Cost of independent audit		\$1,035	\$1,035
1	Funding for resident participation activities		\$1,225	\$1,225
2	Asset management fee		\$2,400	\$2,400
 3	Information technology fee		\$1,200	\$1,200
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	·	\$17,268	\$17,268
7	Total Formula Expenses (Part A, Line 04 plus L		\$252,264	\$252,264
	3. Formula Income	ine do pias Line 10)	Ψ202,201	Ψ 202 ,20.
1	PUM formula income		\$301.62	\$301.62
2	PUM change in utility allowances		\$0.00	\$0.00
 3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$301.62	\$301.62
4	Total Formula Income (Part B, Line 03 times S	,	\$180,972	\$180,972
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,		· · · · · · · · · · · · · · · · · · ·
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$9,168	\$9,168
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$9,168	\$9,168
art [D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	· · · · · · · · · · · · · · · · · · ·	\$80,460	\$80,460
2	Cost of independent audit (Same as Part A, Line	•	\$1,035	\$1,035
3	Formula amount (greater of Part D, Lines 01 or 02		\$80,460	\$80,460
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$80,460
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments	'and I'm 00		\$0
	Funds Obligated for Period (Part E, Line 01 m	inus i ine 02 minus l'ine 03)		\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1						
1. N	lame and Address of I	Public I	Housing	Agency:			:	2. Fund	ling l	Period: 01	/01/2017 to	12/31/2017
2	lewport News Redevelopn 7TH NEWPOR IEWS, VA, 23607-3901	nent & H	ousng Au	thority				3. Type	✓ (Submissior Original Revision No.		
	CC Number:			5. Fiscal Year	End:			6. Oper	atino	g Fund Pro	iect Num	ber:
	-5545				31 4 6/30	9/30		V A	0	0 3 0	ī ı	3 2 4
7. D	UNS Number:						HUD Use O	nlv			+	
				8. ROFO Code):				cial A	Analyst:		
0	10050664			0336	·•			G. Ma		a.you		
					Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from			that is prior to the	first da	ay of	the Fundi	ng Period	l:
	C Units on 7/1/2015	+		Added to ACC	-		s Deleted from AC		=		ts on 6/30	
	50			0			0			50		
Line No.	Category	у			Column A Unit Months	E	Column I	-	s)	Resident	olumn C Participa Months	ntion Unit
Cate	│ egorization of Unit Mo	nthe					☐First of Mo	nth			WOITHIS	
	supied Unit Months	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					✓ Last of Mo					
01	Occupied dwelling units	- by pub	lic									
	housing eligible family u				597		59	97			597	
02	Occupied dwelling units											
	employee, police officer, personnel who is not oth public housing				0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fui on previo	nding us		0			0			0	
	ant Unit Months								·			
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	ition			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	es		0			0				
10	Units vacant due to chan	nging ma	rket		0			0				
	conditions				U							
11	Units vacant and not cate	egorized	above		3							
	er ACC Unit Months											
12	Units eligible for asset re	•	-		0							
	and still on ACC (occupi											
13	All other ACC units not c	ategoriz	ed above		0							

			Opera	ating Fund Project Num VA003000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		3	
5	Total Unit Months	600	600	597
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			50
	by 12)			
pec	cial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
10	PUM project expense level (PEL)		\$296.50	\$296.50
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$303.02	\$303.02
ა 4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn R)	\$303.02 \$181,812	\$181,812
	ies Expense Level (UEL)	עם ווו	ψ101,012	Ψ101,012
	` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` `		\$112.67	\$112.67
5	PUM utilities expense level (UEL) (from Line 26 of fo			T -
6	UEL (Part A, Line 05 times Section 2, Line 15, Colum	nn B)	\$67,602	\$67,602
dd-	Ons			
7	Self-sufficiency		\$1,735	\$1,735
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$7,692	\$7,692
0	Cost of independent audit		\$1,385	\$1,385
1	Funding for resident participation activities		\$1,250	\$1,250
2	Asset management fee		\$2,400	\$2,400
3	Information technology fee		\$1,200	\$1,200
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulat	ion, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$15,662	\$15,662
.7	Total Formula Expenses (Part A, Line 04 plus Lin	,	\$265,076	\$265.076
		e oo pius Line 10)	Ψ203,070	Ψ203,010
	B. Formula Income		0004.44	DO04.44
1	PUM formula income		\$284.41	\$284.41
2	PUM change in utility allowances	0.4 1.00\	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	· · · · · · · · · · · · · · · · · · ·	\$284.41	\$284.41
4	, , , , ,	ction 2, Line 15, Column B)	\$170,646	\$170,646
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$9,168	\$9,168
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$9,168	\$9,168
art I	D. Calculation of Formula Amount		'	
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$103,598	\$103,598
2	Cost of independent audit (Same as Part A, Line 10		\$1,385	\$1,385
3	Formula amount (greater of Part D, Lines 01 or 02)	•	\$103,598	\$103,598
	E. Calculation of Operating Subsidy (HUD Use Only	y)		• • •
1	Formula amount (same as Part D, Line 03)	••		\$103,598
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
		us Line 02 minus Line 03)		\$ 0
04	Funds Obligated for Period (Part E, Line 01 min	us Line 02 minus Line 03)		

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1						
1. N	ame and Address of I	Public I	Housing	βА	gency:				2. Fund	ding	Period: 01/01/2017 to 12/31/201		
2	lewport News Redevelopm	nent & H	ousng Au	utho	ority				3. Туре	V	Submission: Original Revision No.		
	EWS, VA, 23607-3901 CC Number:			5	Fiscal Year End:				6 One				
	-5545			J.	12/31 3/31 /	6/30	9/3	0		S. Operating Fund Project Number: V A 0 0 3 0 0 0 3 2 5			
	UNS Number:			_] 12/31 3/31 🛡	0 3 0 0 0 3 2 5							
1.0	ONO Number.			_	DOEO Code			HUD Use C	1	-!-!	Analyset		
0	10050664			0.	. ROFO Code: 0336				G. Ma		Analyst:		
0	10030004				0330	Section	n 2	<u> </u>	O. IVIC	21 (11)			
Calc	culation of ACC Units	for the	12-mon	\th	period from July				firet d	av of	the Funding Period:		
	C Units on 7/1/2015	+			Ided to ACC	-		nits Deleted from A		ay 01 =	ACC Units on 6/30/2016		
7.00	40	T	Oilits		0		UI	0		_	40		
	<u> </u>				1						Column C		
Line	Category	v			Colu	ımn A		Column	В				
No.	Categor	y			Unit N	Months		Eligible Unit Mont	hs(EUN	ls)	Resident Participation Unit Months		
Cate	gorization of Unit Mo	nths:			*			✓ First of Mo	onth				
Occ	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units					404			C 4		404		
	housing eligible family under lease				464		4	64		464			
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth public housing				0						0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o	ceive sul	nding			0			0		0		
	Calculation of Operating	Subsidy	'										
	ant Unit Months	-:				0			0				
05 06	Units undergoing modern Special use units	nization				0			0				
06 06a	Units on Line 02 that are	occupie	ad .			U			0				
ooa	by police officers and the special use units								U				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	-				0			0				
10	Units vacant due to chan	nging ma	rket	_		0	_		0				
	conditions												
11	Units vacant and not cate	egorized	above			16							
	er ACC Unit Months												
12	Units eligible for asset re	•	-			0							
	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Num VA003000
alcı	ulations Based on Unit Months:			
4	Limited vacancies		14	
5	Total Unit Months	480	478	464
ì	Units eligible for funding for resident			
	participation activities (Line 15C divided			39
	by 12)			
oec	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$446.18	\$446.18
	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$456.00	\$456.00
ļ	PEL (Part A, Line 03 times Section 2, Line 15, Colum	ın B)	\$217,968	\$217,968
tiliti	es Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of fo	rm HUD-52722)	\$15.11	\$15.11
)	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$7,223	\$7,223
	Ons	5/	7:,===	¥ · ,== ·
, ,			\$1,387	\$1,387
}	Self-sufficiency		\$0	\$1,387
)	Energy loan amortization		·	· · · · · · · · · · · · · · · · · · ·
	Payment in lieu of taxes (PILOT)		\$11,134	\$11,134 \$1,139
)	Cost of independent audit		\$1,178	\$1,178
	Funding for resident participation activities		\$975	\$975
<u> </u>	Asset management fee Information technology fee		\$1,920	\$1,920
}	0.		\$960	\$960
ļ 5	Asset repositioning fee		\$0	\$0
	Costs attributable to changes in federal law, regulati		\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through 1	· · · · · · · · · · · · · · · · · · ·	\$17,554	\$17,554
' 	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$242,745	\$242,745
	3. Formula Income		007100	***
	PUM formula income		\$274.29	\$274.29
2	PUM change in utility allowances		\$0.00	\$0.00
}	PUM adjusted formula income (Sum of Part B, Lines		\$274.29	\$274.29
	Total Formula Income (Part B, Line 03 times Sec	tion 2, Line 15, Column B)	\$131,111	\$131,111
ırt C	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
	Transition funding		\$7,304	\$7,304
}	Other		\$0	\$0
	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$7,304	\$7,304
ırt C	D. Calculation of Formula Amount		'	
	Formula calculation (Part A, Line 17 minus Part B, I	ine 04 plus Part C, Line 04)	\$118,938	\$118,938
2	Cost of independent audit (Same as Part A, Line 10		\$1,178	\$1,178
	Formula amount (greater of Part D, Lines 01 or 02)		\$118,938	\$118,938
	. Calculation of Operating Subsidy (HUD Use Only	()		• • • • • • • • • • • • • • • • • • • •
	Formula amount (same as Part D, Line 03)	,		\$118,938
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3				

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

													
						Section	າ 1						
1. N	ame and Address of Pu	ıblic H	lousing	Ager	псу :				2. Fun	ding	Period: 01/0	01/2017 to	12/31/2017
4	lexandria Redevelopment & 01 Wythe Street LEXANDRIA, VA, 22314-19		ng Author	rity					3. Туре	✓	Submission: Original Revision No		
	CC Number:	710		5 Fis	scal Year End:				6 One	ratin	a Fund Proi	ect Num	her:
	-211			√ 12		6/30	9/30		6. Operating Fund Project Number:				
	UNS Number:			12	./31 3/31	0/30 🗀	3/30	HUD Use C		U	0 4 0	0 0	0 0 1
1.0	ONO Number.			0.00	250.0.1.			HOD OSE O			A 1 1		
	74005600				OFO Code:				Jean		Analyst:		
U	74825688			03		Castia	- 2		Jean	Luca			
Cala	vilation of ACC Units to	41	40	41		Section			. f!		f the Condin	Daulad	
	culation of ACC Units for Units on 7/1/2015					to June					1		
ACC	170	+	Units	0	d to ACC	-	Un	nits Deleted from AC	<i>3</i> C	=	ACC Units	on 6/30	/2016
	170			<u> </u>				<u> </u>					
Line					Colu	mn A		Column	В			lumn C	
No.	Category				Unit M			Eligible Unit Montl	_ ns(EUN	ls)	Resident I	•	tion Unit
_										-,	IV.	lonths	
	egorization of Unit Mont	ths:						✓ First of Mo					
	upied Unit Months							Last of Ivic	711111				
01	Occupied dwelling units - be housing eligible family und				1,	959		1,9	59			1,959	
02	Occupied dwelling units - b				,			,-				,	
02	employee, police officer, or personnel who is not other public housing	r other	security		12							12	
03	New units - eligible to receiduring the funding period bon Lines 01, 02, or 05-13	out not	included			0			0			0	
04	New units - eligible to recei from 10/1 to 12/31 of previous period but not included on Calculation of Operating St	ous fur previou	nding			0			0			0	
Vaca	ant Unit Months												
05	Units undergoing moderniz	zation				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are or by police officers and that a special use units								0				
07	Units vacant due to litigation	on				0			0				
80	Units vacant due to disaste	ers				0			0				
09	Units vacant due to casualt	ty losse	es			0			0				
10	Units vacant due to changi	ing mai	rket			0			0				
	conditions					0							
11	Units vacant and not categ	orized	above			69							
Othe	er ACC Unit Months												
12	Units eligible for asset repo					0							
	and still on ACC (occupied												
13	All other ACC units not cate	egoriza	avode he	1		0							

		5 ps.	ating Fund Project Nun VA00400
ulations Based on Unit Months:			
Limited vacancies		61	
Total Unit Months	2,040	2,020	1,971
Units eligible for funding for resident			
participation activities (Line 15C divided			164
by 12)			
	pense Level:		
Unit months for which actual consumption			
is included on Line 01 of form HUD			
52722 and that were removed from Lines		0	
01 through 11, above, because of			
, ,			
eligibility for asset repositioning fee			
	Section 3		
Description		Requested by PHA	HUD Modifications
A. Formula Expenses			
PUM project expense level (PEL)		\$418.88	\$418.88
Inflation factor		1.02200	1.02200
PUM inflated PEL (Part A, Line 01 times Line 02)		\$428.10	\$428.10
	umn B)	\$864,762	\$864,762
	•		
PUM utilities expense level (UFL) (from Line 26 of	form HUD-52722)	\$148.01	\$148.01
		\$298,980	\$298,980
		\$250,000	
		\$74.686	\$72,303
			\$0
			* -
			\$16,375
			\$10,265
			\$4,100
			\$8,160
			\$4,080
	1-0	·	\$0
		* -	\$0
, , , , , , , , , , , , , , , , , , , ,	<u>'</u>		\$115,283
	ine 06 plus Line 16)	\$1,281,408	\$1,279,025
			\$275.95
· · · · · · · · · · · · · · · · · · ·			\$0.00
PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$275.95	\$275.95
Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$557,419	\$557,419
C. Other Formula Provisions			
Moving-to-Work (MTW)		\$0	\$0
Transition funding		\$0	\$0
Other		\$0	\$0
Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
D. Calculation of Formula Amount	<u> </u>	· · · · · · · · · · · · · · · · · · ·	·
	B. Line 04 plus Part C. Line 04)	\$723.989	\$721,606
			\$10,265
	•		\$721,606
		Ţ. _ _ ,	 ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
T. C.	••		\$721,606
Adjustment due to availability of funds			\$0
_ ·			· ·
HUD discretionary adjustments			\$0
	Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) izial Provision for Calculation Of Utilities Ex Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Description A. Formula Expenses et Expense Level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colies Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Colions Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regul Total Add-Ons (Sum of Part A, Lines 07 through Total Formula Expenses (Part A, Line 04 plus I B). Formula Income PUM formula income PUM dohange in utility allowances PUM adjusted formula income (Sum of Part B, Line 10 through I Cother Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part B, Line 17 minus Part B, Cother Formula Income (Part B, Line 03 times S). Cother Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part B, Line Formula amount (greater of Part D, Lines 01 or 0. Calculation of Operating Subsidy (HUD Use O) Formula amount (greater of Part D, Lines 01 or 0. Calculation of Operating Subsidy (HUD Use O) Formula amount (same as Part D, Line 03)	Limited vacancies Total Unit Months 2,040 Units eligible for funding for resident participation activities (Line 15C divided by 12) isal Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description A. Formula Expenses Inflation factor PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) ies Expense Level (UEL) PUM quilities expense level (UEL) (from Line 26 of form HUD-52722) UEL (Part A, Line 05 times Section 2, Line 15, Column B) Ons Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Line 04 plus Line 06 plus Line 16) 3. Formula Income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Total Formula Income (Part B, Line 03 times Section 2, Line 15, Column B) Other Total Other Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part C, Lines 01 through 03) O. Calculation of Formula Amount Formula amount (greater of Part D, Lines 01 or 02) Eccleulation of Operating Subsidy (HUD Use Only) Formula amount (same as Part D, Lines 01) Formula amount (same as Part D, Lines 01)	Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) Jail Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description Requested by PHA A. Formula Expenses et Expense Level (PEL) PUM project expense level (PEL) PUM publicies expense (PEL) PUM publicies expense level (PEL) PUM publicies expense le

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1						
1. N	ame and Address of Pub	blic H	ousing	Agency:				2. Fun	ding	Period: 01/0)1/2017 to	12/31/2017
4	lexandria Redevelopment & F 01 Wythe Street LEXANDRIA, VA, 22314-191		g Author	ity				3. Тур	√ (Submission: Original Revision No	:	
	CC Number:		I	5. Fiscal Year End	d:			6. One	ratin	g Fund Proj	ect Num	her:
	-211			✓ 12/31 ☐ 3/31		9/30		 				
	UNS Number:			12/010/01			HUD Use O			0 4 0	0 0 0	0 0 3
	Ono number.		-	8. ROFO Code:			100 036 0		-!-!	Analysati		
0	74825688								Lucas	Analyst:		
0	74023000			0339	Section			Jean	Luca	3		
Cala	culation of ACC Units for	r tha 1	2 mané	h pariod from Jul			orior to the	firet d	01/01	f the Fundin	a Pariod	
				Added to ACC					ay 01 =	ACC Units		
ACC	171	+ -	Ullits A	0		Units Delete		<i>.</i> C	_	171	5 OH 6/30/	72010
							,					
Line				Co	olumn A		Column	В			olumn C	
No.	Category				t Months	Eligible	Unit Montl	ns(EUN	ls)	Resident	•	tion Unit
									-	N	<i>l</i> lonths	
	egorization of Unit Month	hs:					First of Mo Last of Mo					
	upied Unit Months	ما المانيمين					Last Of IVIC	711111				
01	Occupied dwelling units - by housing eligible family unde				1,918		1,9	18			1,918	
02	Occupied dwelling units - by		•				•					
02	employee, police officer, or personnel who is not otherw public housing	other s			24						24	
03	New units - eligible to receiv during the funding period bu on Lines 01, 02, or 05-13	ut not in	ncluded		0			0			0	
04	New units - eligible to receiv from 10/1 to 12/31 of previou period but not included on p Calculation of Operating Sul	us fund revious	ding		0			0			0	
Vaca	ant Unit Months					+						
05	Units undergoing moderniza	ation			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are occupy police officers and that all special use units							0				
07	Units vacant due to litigation	า			0			0				
80	Units vacant due to disaster	rs			0			0				
09	Units vacant due to casualty	y losses	S		0			0				
10	Units vacant due to changing	ng mark	æt					0				
	conditions				0			U				
11	Units vacant and not catego	orized a	bove		110							
Othe	er ACC Unit Months			•								
12	Units eligible for asset repos	sitiong 1	fee		0							
	and still on ACC (occupied of											
13	All other ACC units not cated	norize	above h		0							

			Oper	ating Fund Project Numb VA004000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		62	
5	Total Unit Months	2,052	1,980	1,942
6	Units eligible for funding for resident	_,,,,,	-,,	•
	participation activities (Line 15C divided			162
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$600.05	\$600.05
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$613.25	\$613.25
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,214,235	\$1,214,235
	es Expense Level (UEL)		¥ 1,= 1 1,= 2 1	
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$229.45	\$229.45
<u>5</u> 6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$454,311	\$454,311
	•	IIIII <i>b)</i>	Ψ-3,311	Ψ434,311
\dd-(00	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$8,750	\$8,750
1	Funding for resident participation activities		\$4,050	\$4,050
2	Asset management fee		\$8,208	\$8,208
3	Information technology fee		\$4,104	\$4,104
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$25,112	\$25,112
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,693,658	\$1,693,658
art E	3. Formula Income			
1	PUM formula income		\$152.45	\$152.45
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$152.45	\$152.45
4	Total Formula Income (Part B, Line 03 times S	ection 2. Line 15. Column B)	\$301,851	\$301,851
	C. Other Formula Provisions	2, 2 2, 2 2,	, , , , , , , , , , , , , , , , , , ,	***************************************
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
3 4		t C. Lines 01 through 03)	·	
	· · · · · · · · · · · · · · · · · · ·	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line O4 plus Dart O Line O4	¢4 004 007	Ø4 004 007
1	Formula calculation (Part A, Line 17 minus Part B		\$1,391,807	\$1,391,807
2	Cost of independent audit (Same as Part A, Line 1		\$8,750	\$8,750
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,391,807	\$1,391,807
	. Calculation of Operating Subsidy (HUD Use Or	niy)		
1	Formula amount (same as Part D, Line 03)			\$1,391,807
2	Adjustment due to availability of funds			\$0
·~	HUD discretionary adjustments			\$0
)3)4	Funds Obligated for Period (Part E, Line 01 m			

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					•	Section	n 1						
1. N	ame and Address of I	Public	Housing	γА	gency:				2. Fun	ding	Period: 01/0	1/2017 to	12/31/2017
4	lexandria Redevelopment 01 Wythe Street LEXANDRIA, VA, 22314-		ing Autho	rity	1				3. Туре	✓ (Submission: Original Revision No		
	CC Number:	1010		5.	Fiscal Year End:				6. Ope	ratin	g Fund Proje	ect Numl	per:
	-211			+		6/30	9/3	0	 				
7. D	UNS Number:				<u> </u>	HUD Use C			1 1 1 1		- -		
				8.	. ROFO Code:				Financial Analyst:				
0	74825688			0339						Lucas	•		
				-									
Calc	culation of ACC Units	for the	12-mon	ıth	period from July	Section 1 to Jun			e first d	ay of	the Funding	g Period	
	C Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A		=	ACC Units		
	159				0	•		0			159		
						_		Caluman	<u> </u>		Co	lumn C	
Line No.	Category	у				mn A Months		Column Eligible Unit Mont	_	ls)	Resident F	Participa Ionths	tion Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth	ļ.			
	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units				4	000		4.0				4.000	
	housing eligible family under lease			1	,860		1,8	660			1,860		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0			0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0		0			0		
	ant Unit Months							T-		· ·			
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu					0			0				
10	Units vacant due to chan	iging ma	rket			0			0				
	conditions												
11	Units vacant and not cate	egorized	above			48							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
	and still on ACC (occupie												
13	All other ACC units not c	ategoriz	ed above			0							

			- 1	ating Fund Project Nun VA00400
alc	ulations Based on Unit Months:			
4	Limited vacancies		48	
5	Total Unit Months	1,908	1,908	1,860
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			155
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		# 100 07	*
01	PUM project expense level (PEL)		\$499.27 1.02200	\$499.27
)2	Inflation factor			1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$510.25	\$510.25 \$973,557
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$973,557	φ973,337
	ties Expense Level (UEL)	(, , , , , , , , , , , , , , , , , , ,	\$74.81	Ф 7 4.04
)5	PUM utilities expense level (UEL) (from Line 26 of		·	\$74.81
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$142,737	\$142,737
	-Ons			
)7	Self-sufficiency		\$0	\$0
8(Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$28,749	\$28,749
10	Cost of independent audit		\$5,250	\$5,250
1	Funding for resident participation activities		\$3,875	\$3,875
12	Asset management fee		\$7,632	\$7,632
13	Information technology fee		\$3,816	\$3,816
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regular		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$49,322	\$49,322
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,165,616	\$1,165,616
	B. Formula Income			***
)1	PUM formula income		\$234.02	\$234.02
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	<u>'</u>	\$234.02	\$234.02
)4	,	ection 2, Line 15, Column B)	\$446,510	\$446,510
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	,	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			* :
)1	Formula calculation (Part A, Line 17 minus Part B		\$719,106	\$719,106
2	Cost of independent audit (Same as Part A, Line 1	•	\$5,250	\$5,250
3	Formula amount (greater of Part D, Lines 01 or 02		\$719,106	\$719,106
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		A710.100
)1	Formula amount (same as Part D, Line 03)			\$719,106
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments	' L' 00' L' 00\		\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1							
1. N	lame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period:	01/01/20	17 to 12/31/	/2017
4	lexandria Redevelopment 01 Wythe Street LEXANDRIA, VA, 22314-		ing Authoi	rity				3. Тур	∠ (Submiss Original Revision N			
	CC Number:			5. Fiscal Year	End:			6. Ope	ratin	a Fund I	Project N	lumber:	
Р	P-211			✓ 12/31	/31 6/30	9/3	0	V A 0 0 4 0 0 0 0 0				5	
7. D	UNS Number:						HUD Use C						
				8. ROFO Cod	٥٠			Financial Analyst:					
0	74825688			0339					Lucas				
				0000	Section	n 2	!						
Calc	culation of ACC Units	for the	12-mon	th period from				e first d	lav of	the Fur	ndina Pe	riod:	
	C Units on 7/1/2015	+		Added to ACC			nits Deleted from A		=			6/30/2016	j
	45			0			40				5		
Line No.	Categor	у			Column A Unit Months	·	Column Eligible Unit Mont	_	/Is)	Reside	Columi ent Parti Montl	cipation L	Jnit
Cate	egorization of Unit Mo	onths:					✓ First of Mo	onth					
	cupied Unit Months						Last of Mo						
01	Occupied dwelling units	- by pub	lic										
	housing eligible family under lease			60			60				60		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0		0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0				0	
	ant Unit Months												
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	ition			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu				0			0					
10	Units vacant due to char	nging ma	ırket		0			0					
	conditions												
11	Units vacant and not cat	egorized	above		0								
	er ACC Unit Months												
12	Units eligible for asset re	•	-		0								
40	and still on ACC (occupi				400								
13	All other ACC units not c	atedonZ	eu above	1	480								

			Oper	rating Fund Project Nun
'ale	ulations Based on Unit Months:			VA00400
4	Limited vacancies		0	
5	Total Unit Months	540	60	60
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			5
	by 12)			
	ial Provision for Calculation Of Utilities	Expense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine	D		B	LILID Madifications
No.	Descript	ion	Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		¢450.07	#450.07
1	PUM project expense level (PEL)		\$452.97 1.02200	\$452.97 1.02200
23	Inflation factor	na)		1.02200 \$462.94
	PUM inflated PEL (Part A, Line 01 times Line		\$462.94 \$27.776	\$27,776
4 +i i+i	PEL (Part A, Line 03 times Section 2, Line 15, ies Expense Level (UEL)	Column B)	\$27,776	φ21,110
5	PUM utilities expense level (UEL) (from Line 2	of form HIID E2722)	\$157.13	\$157.13
6	UEL (Part A, Line 05 times Section 2, Line 15,	•	\$9,428	\$9,428
	Ons	Column b)	\$9,420	φ9,420
			\$0	\$0
7 8	Self-sufficiency Energy loan amortization		\$0	\$0
<u>。 </u>	Payment in lieu of taxes (PILOT)		\$1,133	\$1,133
0	Cost of independent audit		\$250	\$250
1	Funding for resident participation activities		\$125	\$125
2	Asset management fee		\$2,160	\$2,160
3	Information technology fee		\$1,080	\$1,080
<u>4</u>	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, i	egulation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 thr		\$4,748	\$4,748
7	Total Formula Expenses (Part A, Line 04 p		\$41,952	\$41,952
art E	3. Formula Income	20 pius 2 20)	` '	··
1	PUM formula income		\$380.03	\$380.03
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part I	3, Lines 01 and 02)	\$380.03	\$380.03
4	Total Formula Income (Part B, Line 03 time	es Section 2, Line 15, Column B)	\$22,802	\$22,802
art C	C. Other Formula Provisions	,		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of	of Part C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus P		\$19,150	\$19,150
2	Cost of independent audit (Same as Part A, I	,	\$250	\$250
3	Formula amount (greater of Part D, Lines 01		\$19,150	\$19,150
art E	. Calculation of Operating Subsidy (HUD Us	se Only)		
1	Formula amount (same as Part D, Line 03)			\$19,150
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
4	Funds Obligated for Period (Part E, Line	01 minus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1						
1. N	ame and Address of Publi	ic Housing	g Aç	gency:				2. Fund	ding	Period: 01/01/201	7 to 12/31/2017	
4	lexandria Redevelopment & Ho 01 Wythe Street LEXANDRIA, VA, 22314-1915	ousing Autho	ority					3. Туре		Submission: Original Revision No		
	CC Number:		5.	Fiscal Year End:				6. Operating Fund Project Number:				
	-211				6/30	9/30						
	UNS Number:		•	HUD Use O					·	0 4 0 0	0 0 0 6	
=	0110 1141115011		0	ROFO Code:			1100 030 0	Financial Analyst:				
	74825688			0339	S							
0	74023000		-		Section	2	<u> </u>	ocan	Luou	<u> </u>		
Calc	culation of ACC Units for the	ha 12-mai	nth i					firet d	2V 0	f the Funding Per	riod:	
	Units on 7/1/2015 +	1		ded to ACC	-		nits Deleted from A		ay 0 =	ACC Units on 6		
AUC	52	Ullits					0	<i>-</i> C	_	52	3/30/2010	
							0					
Line	Catamami			Colu	mn A		Column	В		Column		
No.	Category			Unit M	onths		Eligible Unit Month	ns(EUM	ls)	Resident Partic	•	
0-1-		-					A Cinet of Ma	41-		WONT	18	
	egorization of Unit Months					✓ First of Mo						
0cc	upied Unit Months Occupied dwelling units - by p	vublic						711611				
01	housing eligible family under lease				610		6	10		6′	10	
02												
02	employee, police officer, or otherwise public housing	her security		0							0	
03	New units - eligible to receive during the funding period but r on Lines 01, 02, or 05-13	not included	I	0			0			0		
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on pre Calculation of Operating Subs	funding vious			0			0			0	
Vaca	ant Unit Months								,			
05	Units undergoing modernization	on			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are occu by police officers and that also special use units							0				
07	Units vacant due to litigation				0			0				
80	Units vacant due to disasters				0			0				
09	Units vacant due to casualty lo	osses			0			0				
10	Units vacant due to changing	market			0			0				
	conditions				0			U				
11	Units vacant and not categorize	zed above			14							
Othe	er ACC Unit Months											
12	Units eligible for asset repositi	-			0							
	and still on ACC (occupied or											
13	All other ACC units not categor	rized above	_	1	0							

				ating Fund Project Num VA00400
alc	ulations Based on Unit Months:			
4	Limited vacancies		14	
5	Total Unit Months	624	624	610
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			51
	by 12)			
-	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine Io.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		-	
)1	PUM project expense level (PEL)		\$538.94	\$538.94
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$550.80	\$550.80
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$343,699	\$343,699
	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of		\$7.27	\$7.27
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$4,536	\$4,536
dd-0	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$9,750	\$9,750
1	Funding for resident participation activities		\$1,275	\$1,275
2	Asset management fee		\$2,496	\$2,496
3	Information technology fee		\$1,248	\$1,248
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$14,769	\$14,769
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$363,004	\$363,004
art E	3. Formula Income	,	· · · · · · · · · · · · · · · · · · ·	·
1	PUM formula income		\$337.99	\$337.99
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$337.99	\$337.99
4	Total Formula Income (Part B, Line 03 times Se		\$210,906	\$210.906
	C. Other Formula Provisions	Solidi Z, Elilo To, Column D)	42.0,000	42.0,000
1			\$0	\$0
2	Moving-to-Work (MTW) Transition funding		\$0	\$0 \$0
<u> </u>	Other		\$0	\$0 \$0
<u>3 </u>		t C, Lines 01 through 03)	\$0	 \$0
	1	to, Ellios or tillough osj	φυ	Φ0
	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Port C. Line 04)	\$152,098	\$152,098
1 2	Cost of independent audit (Same as Part A, Line 1		\$152,098	\$152,098
		•	\$9,750 \$152,098	\$9,750 \$152,098
3 art F	Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use On		\$152,096	\$102,098
	T. C.	iiy <i>j</i>		0450.000
1	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$152,098 \$0
2	1			\$0 \$0
2 3	HUD discretionary adjustments			

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1					
1. N	ame and Address of P	ublic l	Housing	Agency:				2. Fun	ding	Period: 01/01/2017 to 12	2/31/2017
4	lexandria Redevelopment & 01 Wythe Street LEXANDRIA, VA, 22314-19		ng Author	ity				3. Туре		Submission: Original Revision No	
	CC Number:	010		5. Fiscal Year End	•			6. Operating Fund Project Number:			
	-211			✓ 12/31 ☐ 3/31 ☐		9/30		V A 0 0 4 0 0 0 0 0			
	UNS Number:			HUD Use C					. •	0 4 0 0 0 0	0 1
				8. ROFO Code:			1100 030 0	Financial Analyst:			
0	74825688			0339 Jean							
- 0	7 +023000			0339	Section	2		ocan	Lucu	<u> </u>	
Calc	culation of ACC Units for	or the	12-mon	th period from July			nrior to the	a firet d	lav of	f the Funding Period:	
	Units on 7/1/2015	+		Added to ACC	1				=	ACC Units on 6/30/20	116
7.00	48	т	Offics /	0				CC	_	48	J10
										Column C	
Line	Category			Col	Column A			В			11!1
No.	Category			Unit	Months	Eligible	Unit Mont	hs(EUN	ls)	Resident Participation Months	on Unit
Cata	│ egorization of Unit Mon	tha					First of Mo	anth		WIOTILIS	
	<u> </u>	ıtrıs:					Last of Mo	onth			
01	upied Unit Months Occupied dwelling units -	hy nuhl	ic								
01	housing eligible family under lease			567		5	67		567		
02	Occupied dwelling units -										
	employee, police officer, of personnel who is not othe public housing	or other	security		0					0	
03	New units - eligible to rece during the funding period on Lines 01, 02, or 05-13				0			0			
04	New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	rious fur previo	nding		0			0		0	
Vaca	ant Unit Months								1		
05	Units undergoing moderni	zation			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are of by police officers and that special use units							0			
07	Units vacant due to litigation	on			0			0			
80	Units vacant due to disast	ers			0			0			
09	Units vacant due to casua	lty loss	es		0			0			
10	Units vacant due to chang	jing ma	rket					0			
	conditions				0			U			
11	Units vacant and not cated	gorized	above		9						
Othe	er ACC Unit Months			•							
12	Units eligible for asset rep	osition	g fee		0						
	and still on ACC (occupie	d or va	cant)		U						
13	All other ACC units not ca	tegoriza	ad ahove		0						

			•	ating Fund Project Nun VA00400
alc	ulations Based on Unit Months:			
4	Limited vacancies		9	
5	Total Unit Months	576	576	567
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			47
	by 12)			
Spe	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$536.68	\$536.68
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$548.49	\$548.49
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$315,930	\$315,930
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$9.27	\$9.27
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$5,340	\$5,340
	Ons		1 7 7 7	*-7-
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)	\$0	\$0 \$0	
0	Cost of independent audit		\$9,000	\$9,000
1	Funding for resident participation activities		\$1,175	\$9,000 \$1,175
2	Asset management fee			\$1,175
3	Information technology fee		\$2,304 \$1,152	\$2,304 \$1,152
14	Asset repositioning fee		\$1,132	
15	Costs attributable to changes in federal law, regula	tion or oconomy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		* -	* -
	,	·	\$13,631	\$13,631
17	Total Formula Expenses (Part A, Line 04 plus Line	ne 06 plus Line 16)	\$334,901	\$334,901
	B. Formula Income		0004.05	\$20.4.05
)1	PUM formula income		\$281.65	\$281.65
)2	PUM change in utility allowances	0.1 1.00)	\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	· · · · · · · · · · · · · · · · · · ·	\$281.65	\$281.65
4	, ;	ection 2, Line 15, Column B)	\$162,230	\$162,230
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
4	+	t C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B,		\$172,671	\$172,671
2	Cost of independent audit (Same as Part A, Line 1	,	\$9,000	\$9,000
3	Formula amount (greater of Part D, Lines 01 or 02)		\$172,671	\$172,671
art	E. Calculation of Operating Subsidy (HUD Use On	ly)		
)1	Formula amount (same as Part D, Line 03)			\$172,671
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
<u> </u>		nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1						
1. N	ame and Address of P	ublic l	Housing	Agency:			2. Fund	ling F	Period: 01/01/2017 to 12/31/2017			
4	lexandria Redevelopment & 01 Wythe Street LEXANDRIA, VA, 22314-19		ng Author	ity			3. Туре	✓ 0	ubmission: riginal evision No			
	CC Number:	313		5. Fiscal Year End	·		6 Oper	6. Operating Fund Project Number:				
	-211			✓ 12/31 ☐ 3/31 [9/30						
	UNS Number:			12/31 3/31	0/30 3		Jse Only	U	0 4 0 0 0 0 0 8			
7.0	ONS Number.			0.00000.1		пор		Financial Analyst:				
	74005000			8. ROFO Code:				cıaı A Lucas	anaiyst:			
U	74825688			0339	0 1'	•	Jean	Lucas				
<u> </u>	1.41		40	4	Section				d . E . P B I			
	culation of ACC Units for						1		1			
ACC	36 Units on 7/1/2015	+	Units	Added to ACC				=	ACC Units on 6/30/2016			
	30			0		0			36			
Line				Co	lumn A	Col	umn B		Column C			
No.	Category	,			t Months	Eligible Unit I	Months/FUM	s)	Resident Participation Unit			
				O I II	t Months			٠,	Months			
Cate	gorization of Unit Mon	nths:					of Month					
	upied Unit Months					Last (of Month					
01	01 Occupied dwelling units - by public			422		422		422				
	housing eligible family under lease			722		722		722				
02	Occupied dwelling units - employee, police officer, of personnel who is not othe public housing	or other	security		0				0			
03	New units - eligible to receduring the funding period on Lines 01, 02, or 05-13	but not	included		0		0		0			
04	New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	rious fur previou	nding		0		0		0			
Vaca	ant Unit Months					<u> </u>						
05	Units undergoing moderni	ization			0		0					
06	Special use units				0		0					
06a	Units on Line 02 that are of by police officers and that special use units						0					
07	Units vacant due to litigation	ion			0		0					
80	Units vacant due to disast	ters			0		0					
09	Units vacant due to casua	alty loss	es		0		0					
10	Units vacant due to chang	ging ma	rket		0		0					
	conditions				0		O					
11	Units vacant and not cated	gorized	above		10							
Othe	er ACC Unit Months			1								
12	Units eligible for asset rep				0							
13	and still on ACC (occupied				0							

			Oper	ating Fund Project Numb VA004000
	ulations Based on Unit Months:			
4	Limited vacancies		10	
5	Total Unit Months	432	432	422
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			35
noc	by 12) ial Provision for Calculation Of Utilities Exp	oonso Lovol:		
pec 7	Unit months for which actual consumption	Jerise Level.		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	2 3 2 7 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		requested by the	
	A. Formula Expenses ect Expense Level (PEL)			
10je 1	PUM project expense level (PEL)		\$444.82	\$444.82
2	Inflation factor		1.02200	1.02200
<u>2</u> 3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$454.61	\$454.61
<u> </u>	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$196,392	\$196,392
	ies Expense Level (UEL)	······ • ·	Ţ.00,00 <u>2</u>	, · · · · · · ·
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$40.38	\$40.38
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	•	\$17,444	\$17,444
	Ons	-,	¥,	Ψ,
7	Self-sufficiency		\$0	\$0
 8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$10,500	\$10,500
1	Funding for resident participation activities		\$875	\$875
2	Asset management fee		\$1,728	\$1,728
3	Information technology fee		\$864	\$864
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$13,967	\$13,967
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$227,803	\$227,803
art I	B. Formula Income			
1	PUM formula income		\$201.19	\$201.19
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$201.19	\$201.19
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$86,914	\$86,914
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	,	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line Of the Botton Co.	M 4.2000	*
1	Formula calculation (Part A, Line 17 minus Part B		\$140,889	\$140,889
2	Cost of independent audit (Same as Part A, Line 1	•	\$10,500	\$10,500 \$440,880
3 ort 5	Formula amount (greater of Part D, Lines 01 or 02		\$140,889	\$140,889
	E. Calculation of Operating Subsidy (HUD Use Or	iiy <i>j</i>		¢4.40.000
1 2	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$140,889 \$0
)3	HUD discretionary adjustments			\$0 \$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
	i and obligated for i cried (i art E, Ellio of ill			φυ

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

4 N		D l. l		A	Section	n 1							
	lame and Address of I									Period:)17 to 12	2/31/2017
	llexandria Redevelopment 01 Wythe Street	& Housi	ing Author	rity				3. Typ	e of S	Submissi Original	on:		
	UT Wythe Street LEXANDRIA, VA, 22314-1	1915								Revision N	0		
_	CC Number:	1010		5. Fiscal Year End	d:			6. Operating Fund Project Number:					r:
Р	P-211			✓ 12/31 ☐ 3/31 ☐	6/30	9/30		V A 0 0 4 0 0 0 0				0 9	
7. D	UNS Number:				HUD Use C	nlv				- -			
				8. ROFO Code:				Financial Analyst:					
0	74825688			0339					Lucas				
					Sectio	n 2							
Cald	culation of ACC Units	for the	12-mon	th period from Jul			that is prior to the	e first d	lay of	the Fun	ding P	eriod:	
	C Units on 7/1/2015	+	ı	Added to ACC	-		ts Deleted from A		=	ACC U			016
	48			0			0			4	8		
							Calumn	Р			Colum	ın C	
Line No.	Category	у			olumn A		Column			Reside	nt Part	icipatio	n Unit
INO.		_		Uni	t Months		Eligible Unit Mont	hs(EUN	/IS)		Mont		
Cate	egorization of Unit Mo	nths:		•		1	✓ First of Mo						
Occ	cupied Unit Months							onth					
01	Occupied dwelling units				562		5	62			1	562	
	housing eligible family under lease Occupied dwelling units - by PHA			302		Ü	002				302		
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing												
03	New units - eligible to red											_	
	during the funding period on Lines 01, 02, or 05-13		included		0			0				0	
04	New units - eligible to red	ceive sub	osidy										
	from 10/1 to 12/31 of pre				0			0				0	
	period but not included o Calculation of Operating				U			U					
Vac	ant Unit Months	0 4.50.47											
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and the special use units	at also q	ualify as										
07	Units vacant due to litiga	tion			0			0					
08	Units vacant due to disas				0			0					
09	Units vacant due to casu		es		0			0					
10	Units vacant due to chan												
	conditions	•			0			0					
11	Units vacant and not cate	egorized	above		14								
Oth	er ACC Unit Months												
12	Units eligible for asset re	position	g fee		0								
	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	ed above		0								

			Oper	ating Fund Project Numb VA004000
	ulations Based on Unit Months:			
4	Limited vacancies		14	
5	Total Unit Months	576	576	562
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			47
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ina		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		\$ 550.50	A ==0 =0
)1	PUM project expense level (PEL)		\$559.53 1.02200	\$559.53 4.02200
2	Inflation factor			1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	mn D)	\$571.84	\$571.84 \$329,380
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$329,380	\$329,360
	ies Expense Level (UEL)		¢16.51	\$40.54
5	PUM utilities expense level (UEL) (from Line 26 of	•	\$16.51	\$16.51
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$9,510	\$9,510
	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$10,500	\$10,500
1	Funding for resident participation activities		\$1,175	\$1,175
2	Asset management fee		\$2,304	\$2,304
3	Information technology fee		\$1,152	\$1,152
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$15,131	\$15,131
7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$354,021	\$354,021
art I	3. Formula Income			
1	PUM formula income		\$119.15	\$119.15
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$119.15	\$119.15
4	Total Formula Income (Part B, Line 03 times So	ection 2, Line 15, Column B)	\$68,630	\$68,630
art (C. Other Formula Provisions	,		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount		-	
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$285,391	\$285,391
2	Cost of independent audit (Same as Part A, Line 1		\$10,500	\$10,500
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$285,391	\$285,391
art E	E. Calculation of Operating Subsidy (HUD Use On		· · · · · · · · · · · · · · · · · · ·	• •
1	Formula amount (same as Part D, Line 03)			\$285,391
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3		inus Line 02 minus Line 03)		,,,

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1					
1. N	ame and Address of P	ublic l	Housing	Agency:				2. Fun	ding	Period: 01/01/2017	to 12/31/2017
4	lexandria Redevelopment & 01 Wythe Street LEXANDRIA, VA, 22314-19		ng Author	ity				3. Туре	✓	Submission: Original Revision No	
	CC Number:	010		5. Fiscal Year End	d:			6. Ope	ratin	g Fund Project Nu	mber:
	-211			✓ 12/31 ☐ 3/31		9/30		VA	- I	0 4 0 0 0	0 1 0
	UNS Number:			12/01 0/01			HUD Use C		·		0 1 0
	ONO Number.			8. ROFO Code:		<u> </u>	1100 036 0		oial	Analyst:	
	74825688			0339					Luca	-	
- 0	7 +023000			0339	Section	2		ocan	Lucu		
Calc	culation of ACC Units for	or the	12-mon	th period from Jul			prior to the	firet d	3V 0	f the Funding Perio	nd:
	Units on 7/1/2015	+		Added to ACC		Units Delet			ay 0	ACC Units on 6/3	
AUC	18	т	Ullits	0			0	J.C	_	18	30/2010
										Column (`
Line	Cotogony			Co	olumn A		Column	В			_
No.	Category			Uni	t Months	Eligible	Unit Mont	hs(EUN	ls)	Resident Particip Months	
0-4-	waringtion of Unit Man	.41					Circl of Ma			WOTHIS	
	egorization of Unit Mon	itns:					First of Mo				
0cc	upied Unit Months Occupied dwelling units -	hy nuhl	ic				Laot of Mic	711011			
01	housing eligible family un				214		2	14		214	
02	Occupied dwelling units -										
02	employee, police officer, of personnel who is not othe public housing	or other	security		0					C)
03	New units - eligible to receduring the funding period on Lines 01, 02, or 05-13	but not	included		0			0		C)
04	New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	rious fur previo	nding		0			0		C)
Vaca	ant Unit Months								,		
05	Units undergoing moderni	zation			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are of by police officers and that special use units							0			
07	Units vacant due to litigation	on			0			0			
80	Units vacant due to disast	ers			0			0			
09	Units vacant due to casua	lty loss	es		0			0			
10	Units vacant due to chang	jing ma	rket		^			0			
	conditions				0			U			
11	Units vacant and not cated	gorized	above		2						
Othe	er ACC Unit Months			·							
12	Units eligible for asset rep	osition	g fee		0						
	and still on ACC (occupie	d or va	cant)		U						
13	All other ACC units not ca	tegoriza	ad ahove		Λ						

			Oper	ating Fund Project Numl VA004000
alc	ulations Based on Unit Months:			
4	Limited vacancies		2	
5	Total Unit Months	216	216	214
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			18
	by 12)			
pec	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$521.20	\$521.20
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$532.67	\$532.67
1	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$115,057	\$115,057
tiliti	ies Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722)	\$15.98	\$15.98
5	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$3,452	\$3,452
	Ons	5/	72,152	***, ***
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0 \$0
)	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
))	Cost of independent audit		\$11,000	\$11,000
	Funding for resident participation activities		\$450	\$450
2	Asset management fee			\$864
	Information technology fee		\$864	
3 4	Ü.		\$432	\$432
† 5	Asset repositioning fee	ion or conomy	\$0	\$0
6 6	Costs attributable to changes in federal law, regulati		\$0	\$0
	Total Add-Ons (Sum of Part A, Lines 07 through 1	·	\$12,746	\$12,746
7	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$131,255	\$131,255
	3. Formula Income		0044.74	0044.74
1	PUM formula income		\$211.74	\$211.74
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lines	<u> </u>	\$211.74	\$211.74
1	Total Formula Income (Part B, Line 03 times Sec	ction 2, Line 15, Column B)	\$45,736	\$45,736
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount		'	
1	Formula calculation (Part A, Line 17 minus Part B, I	Line 04 plus Part C, Line 04)	\$85,519	\$85,519
2	Cost of independent audit (Same as Part A, Line 10		\$11,000	\$11,000
3	Formula amount (greater of Part D, Lines 01 or 02)		\$85,519	\$85,519
	. Calculation of Operating Subsidy (HUD Use Only	/)	· · · · · · · · · · · · · · · · · · ·	
	Formula amount (same as Part D, Line 03)	-		\$85,519
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3				

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1					
1. N	ame and Address of P	Public I	Housing	Agend	су:				2. Fun	ding	Period: 01/01/2017 to 12/31/2	017
4	lexandria Redevelopment 01 Wythe Street LEXANDRIA, VA, 22314-1		ng Author	rity					3. Туре	✓	Submission: Original Revision No	
	CC Number:	313		5 Fisc	cal Year End:				6 One	ratin	ng Fund Project Number:	
	-211			✓ 12/3		6/30	9/30		V A			1
	UNS Number:			12/	31 _ 3/31 _	0/30	3/3(HUD Use C		U	0 4 0 0 0 0 1	<u> </u>
1.0	ONO Number.			0.00	50.0.1.			HOD OSE O			A 1 4	
	74005600				FO Code:				Jean		Analyst:	
U	74825688			033	9	04:	- 0		Jean	Luca		
Cala	ulation of ACC Units (4 la a	40	41	ad frama lubu	Section			. f!		f the Francisco Deviced	
	culation of ACC Units f C Units on 7/1/2015					i to Jun					1	
ACC	18	+	Units	Addea 0	to ACC	-	Un	nits Deleted from AC	<i>3</i> C	=	ACC Units on 6/30/2016	
	10			<u> </u>				<u> </u>				
Line					Colu	mn A		Column	В		Column C	
No.	Category	<i>'</i>				/lonths		Eligible Unit Montl	_ ns(EUN	ls)	Resident Participation Ur	ıit
_										-,	Months	
	egorization of Unit Mor	nths:						✓ First of Mo				
	upied Unit Months							Last of IVIC	riuri			
01	Occupied dwelling units - housing eligible family un					204		2	04		204	
02	Occupied dwelling units -										-	
02	employee, police officer, personnel who is not othe public housing	or other	security			0					0	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not	included			0			0		0	
04	New units - eligible to recommend from 10/1 to 12/31 of previous but not included or Calculation of Operating S	vious fur n previo	nding us			0			0		0	
Vaca	ant Unit Months			1				!				
05	Units undergoing modern	ization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litigat	ion				0			0			
80	Units vacant due to disas	ters				0			0			
09	Units vacant due to casua	alty loss	es			0			0			
10	Units vacant due to chang	ging ma	rket						0			
L	conditions					0	_					
11	Units vacant and not cate	gorized	above			12						
Othe	er ACC Unit Months											
12	Units eligible for asset rep	oosition	g fee			0						
	and still on ACC (occupie											
13	All other ACC units not ca	ategoriza	ad ahova			0						

			Орол	ating Fund Project Nur VA00400
alc	ulations Based on Unit Months:			
4	Limited vacancies		6	
5	Total Unit Months	216	210	204
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			17
	by 12)			
	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$521.20	\$521.20
12	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$532.67	\$532.67
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$111,861	\$111,861
Jtiliti	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722)	\$40.45	\$40.45
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$8,495	\$8,495
\dd-(• •			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$9,750	\$9,750
1	Funding for resident participation activities		\$425	\$425
2	Asset management fee		\$864	\$864
3	Information technology fee		\$432	\$432
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulat	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$11,471	\$11,471
L7	Total Formula Expenses (Part A, Line 04 plus Lin	,	\$131,827	\$131,827
	3. Formula Income	ie do pias Eine 10)	· - /-	· · · · ·
)1	PUM formula income		\$108.77	\$108.77
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$108.77	\$108.77
)4	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$22,842	\$22,842
	2. Other Formula Provisions	onon 2, Line 13, Column b)	Ψ22,072	Ψ2 2, 042
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3	Other		\$0	\$0 \$0
13 14		C, Lines 01 through 03)	\$0	\$0 \$0
	,	o, Enies or unough osj	φυ	\$ U
	Calculation of Formula Amount	Line 04 plue Dert C. Line 04)	¢400 005	#400 00 5
)1	Formula calculation (Part A, Line 17 minus Part B,		\$108,985	\$108,985
2	Cost of independent audit (Same as Part A, Line 10		\$9,750 \$108.085	\$9,750
3	Formula amount (greater of Part D, Lines 01 or 02)		\$108,985	\$108,985
	E. Calculation of Operating Subsidy (HUD Use Onl	у)		#400.00 5
1	Formula amount (same as Part D, Line 03)			\$108,985
2	Adjustment due to availability of funds			\$0
)2	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1				
1. N	ame and Address of P	ublic l	Housing	Agency:					2. Fun	ding	Period: 01/01/2017 to 12/31/201
4	lexandria Redevelopment & 01 Wythe Street LEXANDRIA, VA, 22314-19		ng Author	ity					3. Туре	✓	Submission: Original Revision No
	CC Number:	010		5. Fiscal Yea	ar End:				6. Ope	ratin	ng Fund Project Number:
	-211					6/30	9/30		VA		
	UNS Number:			.2,0.	о,о. <u> </u>	0,00	0,00	HUD Use O			0 4 0 0 0 0 1 2
=				8. ROFO Co	do:			1100 030 0		oial	Analyst:
0	74825688			0339	ue.				Jean		-
	7 +020000			0339		Section	1 2		••••		
Calc	culation of ACC Units for	or the	12-mon	th period fro	m luly 1				firet d	av o	f the Funding Period:
	Units on 7/1/2015	+		Added to AC		-		its Deleted from A		ay 0 =	ACC Units on 6/30/2016
7.00	44	•	Office	0	•		UII	0	<i>-</i>		44
				Ī							Column C
Line	Category				<u>Colu</u>	mn A		Column	<u>B</u>		
No.	Category				Unit N	/lonths		Eligible Unit Montl	ns(EUN	ls)	Resident Participation Unit Months
Cato	⊔ egorization of Unit Mon	the:						✓ First of Mo	nth		Wonting
	upied Unit Months	шъ.						Last of Mo			
01	Occupied dwelling units -	by publ	ic								
	housing eligible family un					498		4	98		498
02	Occupied dwelling units -	by PHA	\								
	employee, police officer, of personnel who is not othe public housing					0					0
03	New units - eligible to receduring the funding period on Lines 01, 02, or 05-13					0			0		0
04	New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	rious fur previo	nding			0			0		0
Vaca	ant Unit Months							 			
05	Units undergoing moderni	zation				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are of by police officers and that special use units								0		
07	Units vacant due to litigation	on				0			0		
80	Units vacant due to disast	ers				0			0		
09	Units vacant due to casua	lty loss	es			0			0		
10	Units vacant due to chang	jing ma	rket			0			0		
	conditions					0			O		
11	Units vacant and not cated	gorized	above			30					
Othe	er ACC Unit Months										
12	Units eligible for asset rep	osition	g fee		-	0					
	and still on ACC (occupie										
13	All other ACC units not ca	tegoriza	avode he			Ο					

		Cpc.	ating Fund Project Nun VA00400
s Based on Unit Months:			
d vacancies		16	
Jnit Months	528	514	498
eligible for funding for resident			40
pation activities (Line 15C divided			42
vision for Calculation Of Utilities Exp	pense Level:		
onths for which actual consumption			
ded on Line 01 of form HUD and that were removed from Lines			
ugh 11, above, because of		0	
al from inventory, including			
ty for asset repositioning fee			
y for asset repositioning fee	Section 3		
		D	IIID Madifications
Description		Requested by PHA	HUD Modifications
nula Expenses			
nse Level (PEL)		ΦE40.47	^= :-
project expense level (PEL)		\$516.47 1.02200	\$516.47
on factor			1.02200
nflated PEL (Part A, Line 01 times Line 02)	man D)	\$527.83	\$527.83 \$271,305
Part A, Line 03 times Section 2, Line 15, Colu	וווווו ס)	\$271,305	Φ∠11,305
ense Level (UEL)	(IIID E3733)	\$51.37	ΦE4 07
tilities expense level (UEL) (from Line 26 of the A. Line 05 times Continue 2 Line 15 Column		·	\$51.37
Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$26,404	\$26,404
ufficiency		\$0	\$0
y loan amortization	\$0	\$0	
ent in lieu of taxes (PILOT)		\$0	\$0
of independent audit		\$9,750	\$9,750
ng for resident participation activities		\$1,050	\$1,050
management fee		\$2,112	\$2,112
ation technology fee		\$1,056	\$1,056
repositioning fee	ation or consens	\$0	\$0
attributable to changes in federal law, regula Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0
<u> </u>	<u>'</u>	\$13,968	\$13,968
Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$311,677	\$311,677
ula Income		#040.54	#040.54
formula income		\$342.54	\$342.54
change in utility allowances	as 01 and 02)	\$0.00 \$342.54	\$0.00
adjusted formula income (Sum of Part B, Lin	<u> </u>	· ·	\$342.54
Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$176,066	\$176,066
Formula Provisions			A -
g-to-Work (MTW)		\$0	\$0
tion funding		\$0	\$0
Other Fermula Pravisions (Com of De-	t C. Linna Od through OO	\$0	\$0
`	t C, Lines 01 through 03)	\$0	\$0
Ilation of Formula Amount	Line 04 plue Dort C. Line 04)	¢425 644	\$40E 644
ula calculation (Part A, Line 17 minus Part B		\$135,611 \$0.750	\$135,611 \$0,750
of independent audit (Same as Part A, Line 1	•	\$9,750 \$135,611	\$9,750 \$135 611
ula amount (greater of Part D, Lines 01 or 02 lation of Operating Subsidy (HUD Use On		\$135,611	\$135,611
	iiy <i>j</i>		\$135,611
			\$135,611
discretionary adjustments			\$0 \$0
	inus Line 02 minus Line 03)		\$0
ment due		e to availability of funds	e to availability of funds hary adjustments

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1						
1. N	ame and Address of Publ	lic Ho	using	Agency:				2. Fund	ding	Period: 0	1/01/2017	to 12/31/2017
3	opewell Redevelopment & Hou 50 E POYTHRESS Street OPEWELL, VA, 23860-7812	using A	Authority	/				3. Туре	✓	Submissio Original Revision No		
	CC Number:			5. Fiscal Year End:				6. Oper	ratin	g Fund Pr	oiect Nu	ımber:
	-5510				6/30 9	9/30		V A	1		<u> </u>	1 1 1
	UNS Number:				0/00	0/00	HUD Use O			0 0	1010	101011
	ono nambon		_	0 DOFO Cada			1100 036 0		-:-1	Amaluati		
0	83051128			8. ROFO Code:				G. Ma		Analyst:		
0	03031128			0336	Section			O. IVIE				
Cala	culation of ACC Units for t	tha 12	mant	h noriod from July			that is prior to the	firet d	01/ O	f the Fund	ina Bori	
	Units on 7/1/2015 +			Added to ACC					ау О =	ACC Un		
ACC	120		UIIILS A	0	-	Uni	its Deleted from AC	<i>,</i> (_	120		30/2016
	120						U					
Line				Colu	ımn A		Column	В		•	Column	
No.	Category			· ·	/lonths		Eligible Unit Month	- ns(EUM	s)	Residen		pation Unit
											Months	<u> </u>
	egorization of Unit Months	S:					✓ First of Mo Last of Mo					
	upied Unit Months						Last of Ivio	71 TU 1	1			
01	Occupied dwelling units - by phousing eligible family under			1	,404		1,4	04			1,404	4
02	Occupied dwelling units - by I				•		•					
02	employee, police officer, or of personnel who is not otherwis public housing	ther se			0						(0
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13	not inc	cluded		0			0			(0
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on pre Calculation of Operating Subs	s fundir evious			0			0			(0
Vaca	ant Unit Months			-								
05	Units undergoing modernizati	ion			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are occuby police officers and that als special use units		ify as					0				
07	Units vacant due to litigation				0			0				
80	Units vacant due to disasters				0			0				
09	Units vacant due to casualty I	losses			0			0				
10	Units vacant due to changing	marke	et		0			0				
	conditions				U			U				
11	Units vacant and not categoria	ized ab	ove		36							
Othe	er ACC Unit Months											
12	Units eligible for asset reposit	_			0							
	and still on ACC (occupied or	r vacan	nt)									
13	All other ACC units not categor	orized :	ahova		0							

				ating Fund Project Nun VA00500
alc	ulations Based on Unit Months:			
ŀ	Limited vacancies		36	
;	Total Unit Months	1,440	1,440	1,404
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			117
	by 12)			
pe	cial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	•	
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$417.07	\$417.07
12	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$426.25	\$426.25
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$613,800	\$613,800
	ties Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722)	\$124.53	\$124.53
16	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$179.323	\$179,323
	Ons	5/	ψ170,020	ψ110,020
			\$0	Φ Ω
)7	Self-sufficiency		·	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$6,360	\$6,470
0	Cost of independent audit		\$2,200	\$2,100
1	Funding for resident participation activities		\$2,925	\$2,925
2	Asset management fee		\$5,760	\$5,760
3	Information technology fee		\$2,880	\$2,880
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulat		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1	,	\$20,125	\$20,135
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$813,248	\$813,258
art	B. Formula Income			
)1	PUM formula income		\$201.13	\$201.13
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$201.13	\$201.13
)4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$289,627	\$289,627
art	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
)4		C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount	<u>,</u>	•	**
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$523,621	\$523,631
2	Cost of independent audit (Same as Part A, Line 10		\$2,200	\$2,100
3	Formula amount (greater of Part D, Lines 01 or 02)	,	\$523,621	\$523,631
	E. Calculation of Operating Subsidy (HUD Use Onl		4020,02 .	4020,00 1
1	Formula amount (same as Part D, Line 03)	,,		\$523,631
)2	Adjustment due to availability of funds			\$023,031
03	HUD discretionary adjustments			\$0 \$0
,,,	Funds Obligated for Period (Part E, Line 01 min	ous Line 02 minus Line 03)		\$0
)4				D U

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					04-	4					
1 N	ame and Address of I	Dublic I	Housing	Vaeuch.	Sectio	n ı		2 Fun	dina [Period: 01/01/2017	to 10/21/2017
H 3	opewell Redevelopment & 50 E POYTHRESS Street OPEWELL, VA, 23860-78	& Housin							e of S	ubmission: Original Revision No.	0 12/31/2017
	CC Number:	712		5. Fiscal Year	Fnd:			6 One	ratino	Fund Project Nur	nher:
	-5510			☐ 12/31 ☑ 3/3		9/30		V A		0 5 0 0 0	0 0 2
	UNS Number:			12/31 👽 3/3	J1 0/30	3/30	HUD Use C	• •	. 0	0 3 0 0 0	0 0 2
7.0	ono number.			0.000000			HOD OSE C		! . .	\ a.la.t.	
	02054420			8. ROFO Code):			G. M		Analyst:	
U	83051128			0336	04:-	0		G. IVI	arum		
0-1-	ladian at AOO Haita	£ 11	40	(l	Sectio		dhat la mulan ta tha	<i>c</i> :		the Frankline Beste	-1-
	culation of ACC Units C Units on 7/1/2015				July 1 to Jun					T.	
ACC	136	+	Units	Added to ACC	-	Uni	ts Deleted from A0		=	ACC Units on 6/3	0/2016
	130			1			0				
Line No.	('atadar')	y			<u>Column A</u> Unit Months	I	<u>Column</u> Eligible Unit Montl	_	/Is)	Column C Resident Particip Months	_
Cate	gorization of Unit Mo	nths:				,	✓ First of Mo	onth			
	upied Unit Months						Last of Mo	onth			
01	Occupied dwelling units				4.570		4.5	70		4.570	
	housing eligible family u				1,572		1,5	12		1,572	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0					0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fur n previo	nding us		0			0		0	
Vac	ant Unit Months			,							
05	Units undergoing modern	nization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and the special use units							0			
07	Units vacant due to litiga	tion			0			0			
80	Units vacant due to disas	sters			0			0			
09	Units vacant due to casu	alty loss	es		0			0			
10	Units vacant due to chan	iging ma	rket		^			0			
	conditions				0			U			
11	Units vacant and not cate	egorized	above		60						
Oth	er ACC Unit Months			1							
12	Units eligible for asset re		-		0						
13	and still on ACC (occupi				0						

				ating Fund Project Num VA00500
alc	ulations Based on Unit Months:			
4	Limited vacancies		49	
5	Total Unit Months	1,632	1,621	1,572
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			131
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	•			
	A. Formula Expenses ect Expense Level (PEL)			
10 je)1	PUM project expense level (PEL)		\$412.16	\$412.16
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$421.23	\$421.23
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	mn B)	\$682,814	\$682.814
	ies Expense Level (UEL)	1111 b)	Ψ002,014	Ψ002,011
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HIID E2722)	\$115.65	\$115.65
)6			\$187,469	\$187,469
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ши в)	\$187,469	φ107,409
Add-			Φ0	
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$7,097	\$8,562
0	Cost of independent audit		\$2,200	\$2,100
1	Funding for resident participation activities		\$3,275	\$3,275
12	Asset management fee		\$6,528	\$6,528
3	Information technology fee		\$3,264	\$3,264
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	· ·	\$22,364	\$23,729
L7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$892,647	\$894,012
Part I	B. Formula Income			
)1	PUM formula income		\$208.18	\$208.18
)2	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$208.18	\$208.18
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$337,460	\$337,460
art (C. Other Formula Provisions	,		-
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	, , , , , , , , , , , , , , , , , , , 	***
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$555,187	\$556,552
2	Cost of independent audit (Same as Part A, Line 1)		\$2,200	\$2,100
3	Formula amount (greater of Part D, Lines 01 or 02)		\$555,187	\$556,552
	E. Calculation of Operating Subsidy (HUD Use On		¥333,107	ψ000,002
1	Formula amount (same as Part D, Line 03)	.11		\$556,552
	Adjustment due to availability of funds			\$0
12	, rajustinoni ado to avallability of farias			
)2)3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Castia									
1 N	lame and Address of I	Public I	Housing	ιΔα	ency:	Section	n 1		2 Eur	dina	Period	• 01/0	1/2017	to 12/2	1/2017
H 3	lopewell Redevelopment & 50 E POYTHRESS Street IOPEWELL, VA, 23860-78	& Housin			ency.					e of S	Submis Original Revision	sion:		10 12/3	1/2017
	CC Number:	712		5. F	iscal Year End:				6. One	ratin	g Fund	Proi	ect Nu	mber:	
	2-5510			_	12/31 🗸 3/31 🗌	6/30	9/30	0	V A		0 5	0	0 0	0 0) 4
	OUNS Number:				,	0,00	0,0	HUD Use C		. -	0 0	•	<u> </u>	• •	
				Q E	ROFO Code:			1102 000 0	1	ncial	Analys	4.			
0	83051128)336				G. M		Allalys	٠.			
					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Sectio	n 2	<u> </u>							
Calc	culation of ACC Units	for the	12-mon	th p	eriod from July				e first d	lav of	the Fu	ındin	a Perio	od:	
	C Units on 7/1/2015	+	l		ed to ACC	-		nits Deleted from A		=				30/201	6
	104			0		+		0		•		104			
						_	1	0.1	<u> </u>			Со	lumn (<u> </u>	
Line	Category	v				<u>ımn A</u>		Column			Resid	dent F	Particir	– pation	Unit
No.		•			Unit N	l onths		Eligible Unit Mont	hs(EUN	/Is)			lonths		•
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth						
	cupied Unit Months							Last of Mo							
01	Occupied dwelling units	- by pub	lic										4 000		
	housing eligible family un				1	,208		1,2	208				1,208	}	
02	Occupied dwelling units														
	employee, police officer, personnel who is not oth public housing					0							C)	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0				C)	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us			0			0				C)	
	ant Unit Months														
05	Units undergoing modern	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu	alty loss	es			0			0						
10	Units vacant due to chan	iging ma	rket			0			0						
	conditions					0									
11	Units vacant and not cate	egorized	above			40									
Oth	er ACC Unit Months														
12	Units eligible for asset re		_	\Box		0									
	and still on ACC (occupi														
13	All other ACC units not c	ategoriz	ed above			0									

			•	ating Fund Project Nun VA00500
alc	ulations Based on Unit Months:			
4	Limited vacancies		37	
5	Total Unit Months	1,248	1,245	1,208
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			101
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	O a attam O		
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		****	_
01	PUM project expense level (PEL)		\$409.54	\$409.54
2	Inflation factor		1.02200	1.02200
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$418.55	\$418.55
)4 ••••••	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$521,095	\$521,095
	ies Expense Level (UEL)		0.5.10	A
)5	PUM utilities expense level (UEL) (from Line 26 of		\$151.12	\$151.12
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$188,144	\$188,144
\dd-(Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$10,371	\$11,025
0	Cost of independent audit		\$2,200	\$2,100
1	Funding for resident participation activities		\$2,525	\$2,525
2	Asset management fee		\$4,992	\$4,992
3	Information technology fee		\$2,496	\$2,496
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$22,584	\$23,138
L7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$731,823	\$732,377
art E	3. Formula Income			
)1	PUM formula income		\$207.77	\$207.77
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$207.77	\$207.77
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$258,674	\$258,674
art C	C. Other Formula Provisions	,		*
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount			<u> </u>
)1	Formula calculation (Part A, Line 17 minus Part E	s, Line 04 plus Part C, Line 04)	\$473,149	\$473,703
2	Cost of independent audit (Same as Part A, Line	·	\$2,200	\$2,100
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$473,149	\$473,703
art E	E. Calculation of Operating Subsidy (HUD Use O		•	,
1	Formula amount (same as Part D, Line 03)			\$473,703
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	າ 1						
1. N	ame and Address of Publ	lic Ho	using	Agency:				2. Fund	ding	Period: 01	1/01/2017	to 12/31/2017
2	orfolk Redevelopment & Housi 01 GRANBY Street ORFOLK, VA, 23510-1820	sing Aut	thority					3. Туре	V	Submissio Original Revision No.		
	CC Number:			5. Fiscal Year End:	<u> </u>			6. Operating Fund Project Number:				
	-5540			☐ 12/31 ☐ 3/31 ☑		9/30		V A 0 0 6 0 0 0 0 0 2				
	UNS Number:			12/31 3/31 €	0/30	3/30	HUD Use O		U	0 0 0	1010	0 0 2
	ono nambor.		-	8. ROFO Code:			1100 036 0	Financial Analyst:				
	79330314				0336 G. Martin							
- 0	7 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3			Section 2								
Calc	culation of ACC Units for t	tha 12	-mont	h period from July			that is prior to the	firet d	2V 0	f the Fundi	ina Pari	od:
	Units on 7/1/2015 +			Added to ACC	- LO Julie		ts Deleted from AC		ay 0	ACC Uni		
AUC	618	· -	Jilito F	0	<u> </u>					618		30/2010
	1						<u> </u>				Column (
Line	Cotomony			Colu	umn A		Column	В		-		_
No.	Category			Unit	Months	ı	Eligible Unit Month	ns(EUM	s)	Residen	t Particij Months	pation Unit
0-1-							□□□=t =f N4=	41-			Wonths	·
	egorization of Unit Months	S:					First of Mo ✓ Last of Mo					
0 cc	upied Unit Months Occupied dwelling units - by p	nublic					E Last of Wie					
01	housing eligible family under lease				7,336		7,3	36			7,336	3
02	Occupied dwelling units - by I											
02	employee, police officer, or of personnel who is not otherwise public housing	ther se		0							(0
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13	not inc	luded	0			0			0		0
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on pre Calculation of Operating Subs	s fundir evious			0			0			(0
Vaca	ant Unit Months											
05	Units undergoing modernizati	ion			0			0				
06	Special use units				24			24				
06a	Units on Line 02 that are occuby police officers and that als special use units		ify as					0				
07	Units vacant due to litigation				0			0				
80	Units vacant due to disasters	;			0			0				
09	Units vacant due to casualty I	losses			0			0				
10	Units vacant due to changing	marke	ŧ		0			0				
	conditions				0			U				
11	Units vacant and not categoria	ized ab	ove		56							
Othe	er ACC Unit Months											
12	Units eligible for asset reposit	tiong fe	е		0							
	and still on ACC (occupied or	r vacan	nt)		<u> </u>							
13	All other ACC units not categor	orized :	ahove		0							

				ating Fund Project Nun VA00600
alc	ulations Based on Unit Months:			
1	Limited vacancies		56	
5	Total Unit Months	7,416	7,416	7,336
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			611
	by 12)			
Spe	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$429.38	\$429.38
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$438.83	\$438.83
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$3,254,363	\$3,254,363
Utilit	ies Expense Level (UEL)	•		
)5	PUM utilities expense level (UEL) (from Line 26 of	 form HUD-52722)	\$206.19	\$206.19
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$1.529.105	\$1,529,105
	Ons	····· 2)	Ţ:,==;::=	<u> </u>
7	Self-sufficiency		\$8,659	\$8,659
)8	Energy loan amortization		\$0	\$0,039
)9		\$0		
	Payment in lieu of taxes (PILOT)		·	\$0 \$20,924
1	Cost of independent audit Funding for resident participation activities		\$20,924	· ' '
2			\$15,275	\$15,275
	Asset management fee		\$29,664	\$29,664
3	Information technology fee		\$14,832	\$14,832
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$89,354	\$89,354
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$4,872,822	\$4,872,822
	B. Formula Income			
)1	PUM formula income		\$233.56	\$233.56
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	· · · · · · · · · · · · · · · · · · ·	\$233.56	\$233.56
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$1,732,081	\$1,732,081
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$98,410	\$98,410
)3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$98,410	\$98,410
art	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$3,239,151	\$3,239,151
2	Cost of independent audit (Same as Part A, Line 1		\$20,924	\$20,924
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$3,239,151	\$3,239,151
	E. Calculation of Operating Subsidy (HUD Use On			. , , .
art I	Formula amount (same as Part D, Line 03)			\$3,239,151
				\$0
)1				D()
)1)2)3	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1							
1. N	ame and Address of Publ	ic Housin	g A	gency:				2. Fund	ding	Period:	01/01/20)17 to 12	2/31/2017
2	orfolk Redevelopment & Housi 01 GRANBY Street ORFOLK, VA, 23510-1820	ng Authorit	У					3. Туре	✓	Submiss Original Revision I			
	CC Number:		5	. Fiscal Year End:				6. Operating Fund Project Number:					r·
	-5540		Γ.	12/31 3/31	6/30	9/30							
	UNS Number:				0,00	0,00	HUD Use O			1010	0 0	0 0	0 0
				. ROFO Code:			1100 030 0	Financial Analyst:					
8	79330314		0.	0336				G. Ma		Allalyst	-		
	7000014		-		Section	n 2		O.					
Calc	culation of ACC Units for t	he 12-mo	nth					firet d	av o	f the Fu	ndina Pa	eriod:	
	Units on 7/1/2015 +	1		dded to ACC		1	nits Deleted from A	10	ay 0 =		Jnits on		016
7.00	422	Office		0		UII	0	,,			422	0/30/2	010
											Colum	n C	
Line	(atogory			Colu	mn A		Column	B		Doold	-		n Hnit
No.	Category			Unit M	lonths		Eligible Unit Month	ns(EUN	ls)	Resid	ent Part Mont	-	on Unit
Cato	⊔ egorization of Unit Months						☐First of Mo	nth			WOIN	.113	
	upied Unit Months). 					✓ Last of Mo						
01	Occupied dwelling units - by p	oublic											
	housing eligible family under			5,	,013		5,0	13			5,0	013	
02	Occupied dwelling units - by F	PHA											
	employee, police officer, or ot personnel who is not otherwis public housing			0								0	
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13		d	0			0			0			
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on pre Calculation of Operating Subs	funding vious			0			0				0	
Vaca	ant Unit Months			+			-						
05	Units undergoing modernization	on			0			0					
06	Special use units				24			24					
06a	Units on Line 02 that are occuby police officers and that also special use units							0					
07	Units vacant due to litigation				0			0					
80	Units vacant due to disasters				0			0					
09	Units vacant due to casualty lo	osses			0			0					
10	Units vacant due to changing	market			0			0					
	conditions				U			O					
11	Units vacant and not categorize	zed above			27								
Othe	er ACC Unit Months												
12	Units eligible for asset repositi	iong fee			0								
	and still on ACC (occupied or												
13	All other ACC units not catego	orized abov	_	1	Ο								

				ating Fund Project Nun VA00600
alc	ulations Based on Unit Months:			
ŀ	Limited vacancies		27	
5	Total Unit Months	5,064	5,064	5,013
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			418
	by 12)			
pe	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	·	
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$453.36	\$453.36
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$463.33	\$463.33
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$2,346,303	\$2,346,303
Utilii	ies Expense Level (UEL)	,		
)5	PUM utilities expense level (UEL) (from Line 26 of	form HLID-52722)	\$244.78	\$244.78
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$1,239,566	\$1,239,566
	Ons	31111 b)	ψ1,200,000	Ψ1,200,000
			\$3,888	¢2.000
)7	Self-sufficiency			\$3,888
8	Energy loan amortization	\$0	\$0	
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$14,288	\$14,288
1	Funding for resident participation activities		\$10,450	\$10,450
2	Asset management fee		\$20,256	\$20,256
3	Information technology fee		\$10,128	\$10,128
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	*	\$59,010	\$59,010
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$3,644,879	\$3,644,879
Part	B. Formula Income			
)1	PUM formula income		\$248.56	\$248.56
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$248.56	\$248.56
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,258,708	\$1,258,708
art	C. Other Formula Provisions	, ,		
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$67,199	\$67,199
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$67,199	\$67,199
	D. Calculation of Formula Amount	,	ψ01,103	ψ01,133
1 1	Formula calculation (Part A, Line 17 minus Part E	R Line 04 plus Part C Line 04)	\$2,453,370	\$2,453,370
12	Cost of independent audit (Same as Part A, Line		\$2,453,370	\$2,453,370 \$14,288
3	Formula amount (greater of Part D, Lines 01 or 02	•		
	E. Calculation of Operating Subsidy (HUD Use O		\$2,453,370	\$2,453,370
		iiy <i>j</i>		ΦO 450 070
)1	Formula amount (same as Part D, Line 03)			\$2,453,370
)2	Adjustment due to availability of funds			\$0
าก	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 m	inua Lina 00 minua Lina 00\		\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1							
1. N	lame and Address of I	Public I	Housing	Agency:					2. Fund	ding	Period	l: 01/01	1/2017 to	12/31/2017
2	Iorfolk Redevelopment & F 01 GRANBY Street IORFOLK, VA, 23510-182	_	Authority						3. Туре	✓ (Submis Original Revision			
	CC Number:			5. Fiscal Yea	ar End:				6. Ope	ratin	a Fund	l Proie	ct Num	ber:
Р	2-5540				3/31	6/30	9/30		V A		0 6			0 0 8
7. D	OUNS Number:							HUD Use O			-	1 - 1		
				8. ROFO Co	qe.					cial	Analys	t.		
8	79330314			0336	uu.				G. Ma		uiuiyo			
						Sectio	n 2							
Cald	culation of ACC Units	for the	12-mon	th period fro				that is prior to the	first d	av of	the Fu	unding	Period	J:
	C Units on 7/1/2015	+		Added to AC		-		its Deleted from A(=			on 6/30	
	80			0				0				80		
Line No.	Category	y			<u>Colu</u> Unit M			Column Eligible Unit Montl	_	ls)	Resi	dent P	umn C articipa onths	ation Unit
Cate	egorization of Unit Mo	nths:		<u> </u>				☐First of Mo	nth					
	cupied Unit Months							✓ Last of Mo						
01	Occupied dwelling units	- by publ	lic											
	nousing eligible family under lease Dccupied dwelling units - by PHA					629		6	29				629	
Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing			0								0			
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fur n previo	nding us			0			0				0	
	ant Unit Months													
05	Units undergoing modern	nization				0			0					
06	Special use units					24			24					
06a	Units on Line 02 that are by police officers and the special use units								0					
07	Units vacant due to litiga	tion				0			0					
80	Units vacant due to disas	sters				0			0					
09	Units vacant due to casu					0			0					
10	Units vacant due to chan	iging ma	rket			0			0					
	conditions													
11	Units vacant and not cate	egorized	above			7								
	er ACC Unit Months			T										
12	Units eligible for asset re		-			300								
40	and still on ACC (occupi													
13	All other ACC units not c	alegorize	eu apove			0								

2.1.			Oper	ating Fund Project Numbo VA0060000
alc <u>اعد</u> 4	ulations Based on Unit Months: Limited vacancies		7	
5	Total Unit Months	000		620
ე 6	Units eligible for funding for resident	960	660	629
O	participation activities (Line 15C divided			52
	by 12)			32
, 10 0 0		anaa Lavali		
7	tial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	ense Levei:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		300	
	removal from inventory, including eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine	B	Section 3	D	LILID Modifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$476.47	\$476.47
2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$486.95	\$486.95
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$0	\$321,387
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of for	orm HUD-52722)	\$254.48	\$254.48
6	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$0	\$167,957
Add-	Ons		·	
7	Self-sufficiency		\$177	\$177
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$2,980	\$2,980
1	Funding for resident participation activities		\$0	\$1,300
2	Asset management fee		\$3,840	\$3,840
3	Information technology fee		\$1,920	\$1,920
4	Asset repositioning fee		\$111,118	\$111,118
5	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$120,035	\$121,335
	, , , , , , , , , , , , , , , , , , , ,	<u>'</u>		
.7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$120,035	\$610,679
	3. Formula Income		\$298.09	фоор оо
11	PUM formula income		Ţ	\$298.09
)2	PUM change in utility allowances	- 04 (00)	\$0.00 \$298.09	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	· · · · · · · · · · · · · · · · · · ·	·	\$298.09
4		ction 2, Line 15, Column B)	\$0	\$196,739
	C. Other Formula Provisions		.	4-
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$8,758
3	Other		\$0	\$0
4		C, Lines 01 through 03)	\$0	\$8,758
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,		\$120,035	\$422,698
2	Cost of independent audit (Same as Part A, Line 10	,	\$2,980	\$2,980
3	Formula amount (greater of Part D, Lines 01 or 02)		\$120,035	\$422,698
art E	. Calculation of Operating Subsidy (HUD Use On	у)		
1	Formula amount (same as Part D, Line 03)			\$422,698
2	Adjustment due to availability of funds			\$0
10	HUD discretionary adjustments			\$0
)3		nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1						
1. N	ame and Address of Pub	blic Ho	ousing	Agency:				2. Fund	ling	Period: 01/01/2017	to 12/31/2017	
2	orfolk Redevelopment & Hous 01 GRANBY Street ORFOLK, VA, 23510-1820	ising Au	uthority					3. Туре	✓	Submission: Original Revision No		
	CC Number:		1	5. Fiscal Year End:				6. Operating Fund Project Number:				
	-5540			☐ 12/31 ☐ 3/31 ☑	6/30	9/30		V A 0 0 6 0 0 0 0 1 0				
	UNS Number:				0/30	3/30	HUD Use O		U		0 1 1 0	
٠. ٥	ono number.		-	0 DOFO Cada			HOD USE U	Financial Analyst:				
Ω	79330314			8. ROFO Code:		Analyst:						
0	79330314			0336	Section			G. Ma				
Calc	culation of ACC Units for	tho 1	2-mont	h pariod from July			that is prior to the	firet de	21/ 0	f the Funding Perio		
				Added to ACC	- LO JUNE		its Deleted from AC		ay 0 =	ACC Units on 6/3		
AUC	746	T -	Ullits A	0	<u> </u>					746	30/2010	
	1.0									Column (
Line	Cotomony			Colu	mn A		Column	В			_	
No.	Category			Unit N	/lonths		Eligible Unit Month	ns(EUM	s)	Resident Particip Months		
0-1-		L						41		WONTHS		
	egorization of Unit Month	ns:					First of Mo ✓ Last of Mo					
0 cc	upied Unit Months Occupied dwelling units - by	, public					E Last of Wie					
01	housing eligible family under lease			8	,872		8,8	72		8,872	1	
02	Occupied dwelling units - by											
02	employee, police officer, or opersonnel who is not otherw public housing	other s		0						C)	
03	New units - eligible to receiv during the funding period bu on Lines 01, 02, or 05-13	ıt not in	cluded	0			0			0		
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on procalculation of Operating Subsection 1.	us fund revious	ling		0			0		C)	
Vaca	ant Unit Months			-								
05	Units undergoing moderniza	ation			0			0				
06	Special use units				24			24				
06a	Units on Line 02 that are occ by police officers and that al special use units		llify as					0				
07	Units vacant due to litigation	1			0			0				
80	Units vacant due to disasters	'S			0			0				
09	Units vacant due to casualty	/ losses	3		0			0				
10	Units vacant due to changing	g mark	et					0				
	conditions				0			U				
11	Units vacant and not categor	rized a	bove		56							
Othe	er ACC Unit Months											
12	Units eligible for asset repos	sitiong f	fee		0							
L	and still on ACC (occupied of	or vaca	ınt)									
13	All other ACC units not cated	norized	l ahove		0							

Lations Based on Unit Months: Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided	8,952	56	
Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided	8,952		
Units eligible for funding for resident participation activities (Line 15C divided	8,952		
participation activities (Line 15C divided		8,952	8,872
· · · · · · · · · · · · · · · · · · ·			
			739
by 12)			
al Provision for Calculation Of Utilities Ex	pense Level:		
Unit months for which actual consumption			
s included on Line 01 of form HUD			
52722 and that were removed from Lines		0	
01 through 11, above, because of		O .	
removal from inventory, including			
eligibility for asset repositioning fee			
	Section 3		
Description		Requested by PHA	HUD Modifications
. Formula Expenses		<u> </u>	
t Expense Level (PEL)			
PUM project expense level (PEL)		\$415.66	\$415.66
Inflation factor		1.02200	1.02200
PUM inflated PEL (Part A, Line 01 times Line 02)		\$424.80	\$424.80
• • • • • • • • • • • • • • • • • • • •	umn B)	\$3,802,810	\$3,802,810
s Expense Level (UEL)	•		
PLIM utilities expense level (LIFL) (from Line 26 of	form HUD-52722)	\$193.06	\$193.06
		\$1 728 273	\$1,728,273
	31111 b)	Ψ1,720,270	Ψ1,720,270
-		¢42.402	#40.400
•			\$12,192
	·	\$0	
, ,		-	\$0
			\$25,461
			\$18,475
•		\$35,808	\$35,808
J,		\$17,904	\$17,904
<u> </u>		\$0	\$0
		\$0	\$0
Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$109,840	\$109,840
Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$5,640,923	\$5,640,923
	· · · · · · · · · · · · · · · · ·	· · · · · ·	
		\$231.24	\$231.24
			\$0.00
	nes 01 and 02)		\$231.24
,	ection 2, Line 15, Column B)	\$ 2, 070,060	\$2,070,060
			\$0
<u> </u>			\$118,793
		\$0	\$0
,	rt C, Lines 01 through 03)	\$118,793	\$118,793
Calculation of Formula Amount			
Formula calculation (Part A, Line 17 minus Part B	3, Line 04 plus Part C, Line 04)	\$3,689,656	\$3,689,656
Cost of independent audit (Same as Part A, Line	10)	\$25,461	\$25,461
Formula amount (greater of Part D, Lines 01 or 02	2)	\$3,689,656	\$3,689,656
			\$3,689,656
Adjustment due to availability of funds			\$0
· ·			\$0
	inus Line 02 minus Line 03)		\$0
	Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Coles Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Colense Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulated Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulated Income PUM formula Expenses (Part A, Line 04 plus Lagrange In tility allowances PUM adjusted formula income (Sum of Part B, Line Total Formula Income (Part B, Line 03 times S) Other Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part E) Cost of independent audit (Same as Part A, Line Formula amount (greater of Part D, Lines 01 or 02 Calculation of Operating Subsidy (HUD Use Or Calculation and Income and Income	Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) s Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722) UEL (Part A, Line 05 times Section 2, Line 15, Column B) ns Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Line 04 plus Line 06 plus Line 16) Formula Income PUM change in utility allowances PUM adjusted formula income (Part B, Line 03 times Section 2, Line 15, Column B) Other Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part C, Lines 01 through 03) Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04) Cost of independent audit (Same as Part A, Line 10) Formula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Only) Formula amount (same as Part D, Line 03) Adjustment due to availability of funds	Expense Level (PEL)

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1 1						
1. N	ame and Address of Publ	lic Ho	using	Agency:				2. Fund	ding	Period: 01/01/2017 to 12/31/2	2017	
2	orfolk Redevelopment & Housi 01 GRANBY Street ORFOLK, VA, 23510-1820	sing Au	thority					3. Туре	✓	Submission: Original Revision No		
	CC Number:			5. Fiscal Year End:				6. Operating Fund Project Number:				
	-5540		'	☐ 12/31 ☐ 3/31 ✓		9/30		V A 0 0 6 0 0 0 0 1 1				
	UNS Number:			12/31 3/31 🖳	0/30	5/50	HUD Use O					
	ono nambor.		-	8. ROFO Code:			1100 036 0	Financial Analyst:				
Ω	79330314				0336 G. Martin							
- 0	7 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3			0330	Section	. 2		0. 1110				
Calc	culation of ACC Units for t	tho 12	2-mont	h period from July			that is prior to the	firet d	2V 0	f the Funding Period:		
	Units on 7/1/2015 +			Added to ACC	- LO June		ts Deleted from AC		ay 0 =	ACC Units on 6/30/2016		
AUC	310	· -	Ullits F	0						310		
	1						•			Column C		
Line	Catagony			Colu	<u>ımn A</u>		Column	В				
No.	Category			Unit I	Months	E	Eligible Unit Month	ns(EUM	s)	Resident Participation U Months	nit	
0-1-							□□□==================================	41		Months		
	egorization of Unit Months	S:					First of Mo ✓ Last of Mo					
0 cc	upied Unit Months Occupied dwelling units - by p	nublic					E Laot of Mo					
01	housing eligible family under lease			3	3,675		3,6	75		3,675		
02	Occupied dwelling units - by I											
02	employee, police officer, or or personnel who is not otherwis public housing	ther se		0						0		
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13	not inc	cluded	0			0			0		
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on pre Calculation of Operating Subs	s fundi evious	ing		0			0		0		
Vaca	ant Unit Months											
05	Units undergoing modernizati	ion			0			0				
06	Special use units				24			24				
06a	Units on Line 02 that are occuby police officers and that als special use units		lify as					0				
07	Units vacant due to litigation				0			0				
80	Units vacant due to disasters	3			0			0				
09	Units vacant due to casualty I	losses			0			0				
10	Units vacant due to changing	marke	et					0				
	conditions				0			U				
11	Units vacant and not categori	ized ab	oove		21							
Othe	er ACC Unit Months			+								
12	Units eligible for asset reposit	_			0							
	and still on ACC (occupied or											
13	All other ACC units not category	harizad	ahova	i	Ο							

ulations Based on Unit Months:			
Limited vacancies		21	
Total Unit Months	3,720	3,720	3,675
Units eligible for funding for resident	,	Ź	·
participation activities (Line 15C divided			306
by 12)			
ial Provision for Calculation Of Utilities Exp	ense Level:		
Unit months for which actual consumption			
is included on Line 01 of form HUD			
52722 and that were removed from Lines		0	
01 through 11, above, because of		O D	
removal from inventory, including			
eligibility for asset repositioning fee			
	Section 3	•	
Description		Requested by PHA	HUD Modifications
A. Formula Expenses			
ect Expense Level (PEL)			
PUM project expense level (PEL)		\$418.27	\$418.27
Inflation factor		1.02200	1.02200
PUM inflated PEL (Part A, Line 01 times Line 02)		\$427.47	\$427.47
• • •	mn B)	\$1,590,188	\$1,590,188
ies Expense Level (UEL)	•		
PUM utilities expense level (UFL) (from Line 26 of f	orm HUD-52722)	\$184.33	\$184.33
		\$685,708	\$685,708
· · · · · · · · · · · · · · · · · · ·	5)	\$333 ,133	φσσσ,: σσ
		\$4.418	\$4,418
	· ·	\$0	
			\$6,737
			\$10,486
			\$7,650
			\$14,880
			\$7,440
1 0	tion on comment		\$0
		7.5	\$0
, , , , , , , , , , , , , , , , , , , ,	,		\$51,611
	ne 06 plus Line 16)	\$2,327,517	\$2,327,507
			\$258.94
			\$0.00
PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	'	\$258.94
Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$963,257	\$963,257
C. Other Formula Provisions			
Moving-to-Work (MTW)		\$0	\$0
Transition funding		\$49,364	\$49,364
Other		\$0	\$0
Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$49,364	\$49,364
D. Calculation of Formula Amount			· ·
	Line 04 plus Part C. Line 04)	\$1,413,624	\$1,413,614
			\$10,486
, ,	,		\$1,413,614
		Ţ-,··•, · -	Ţ-,··•,•··
	• •		\$1,413,614
			\$0
·			\$0 \$0
Funds Obligated for Period (Part E, Line 01 mir	nus Line 02 minus Line 03)		\$0
	Units eligible for funding for resident participation activities (Line 15C divided by 12) ial Provision for Calculation Of Utilities Exp Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Description A. Formula Expenses ct Expense Level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colures Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of fuel (Part A, Line 05 times Section 2, Line 15, Colurons Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regular Total Add-Ons (Sum of Part A, Line 04 plus Lings Formula Income PUM formula income PUM formula income PUM formula income PUM ormula income PUM ormula income PUM ormula income (Part B, Line 03 times Section 10	Units eligible for funding for resident participation activities (Line 15C divided by 12) Jal Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description A. Formula Expenses et Expense Level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) es Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722) UEL (Part A, Line 03 times Section 2, Line 15, Column B) Tos Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Line 07 through 15) Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16) 3. Formula Income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Total Formula Income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Total Formula Income PUM change in utility allowances PUM adjusted formula revisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part C, Lines 01 through 03) Calculation of Formula Amount Formula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Only) Formula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Only) Formula amount (greater of Part D, Lines 03) Adjustment due to availability of funds	Units eligible for funding for resident participation activities (Line 15C divided by 12) Ial Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description Requested by PHA A. Formula Expenses at Expense Level (PEL) PUM project expense level (PEL) See Expense Level (PEL) PUM project expense level (PEL) See Expense Level (PEL) PUM project expense level (PEL) See Expense Level (PEL) PUM project expense level (PEL) See

PHA-Owned Rental Housing

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					S	ectio	n 1				
1. N	ame and Address of I	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2017 to 12/31/2017
2	orfolk Redevelopment & H 01 GRANBY Street ORFOLK, VA, 23510-182	_	Authority						3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Yea	r End:				6. Ope	eratine	g Fund Project Number:
	-5540				3/31 🗸 6/	/30	9/30		VA		0 6 0 0 0 0 1 2
7. D	UNS Number:							HUD Use O		-	
				8. ROFO Cod	łe:			1.02 000 0		ncial	Analyst:
8	79330314			0336				G. M		Tildiyot.	
				0000	S	ectio	n 2	-			
Calc	culation of ACC Units	for the	12-mon	th period from				that is prior to the	first o	lav of	the Funding Period:
	C Units on 7/1/2015	+		Added to AC		-		ts Deleted from AC		=	ACC Units on 6/30/2016
	257			0				0		Ī	257
Line No.	Category	у			Colum Unit Mo			<u>Column</u> Eligible Unit Month	_	VIs)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:					1	First of Mo	nth		
	upied Unit Months							✓ Last of Mo	nth		
01	Occupied dwelling units				0.0	5 0		0.0	5 0		2.050
	housing eligible family u				3,0	52		3,0	52		3,052
02	Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0			0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0
Vac	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					12			12		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas					0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	iging ma	arket			0			0		
	conditions										
11	Units vacant and not cate	egorized	dabove			20					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
40	and still on ACC (occupi										
13	TAILOUNEL ACC UNITS NOT C	aledoriz	eu apove	1		0					

			Oper	ating Fund Project Numb VA006000
alc	ulations Based on Unit Months:			
4	Limited vacancies		20	
5	Total Unit Months	3,084	3,084	3,052
6	Units eligible for funding for resident	3,00	3,20	•
	participation activities (Line 15C divided			254
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$427.84	\$427.84
2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$437.25	\$437.25
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,348,479	\$1,348,479
	ies Expense Level (UEL)	= ,	* // -	
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722)	\$135.96	\$135.96
<u>5 </u>	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$419,301	\$419,301
\dd-(1 1		Ψ-10,001	Ψ-13,301
			¢2.494	Ф0.404
7	Self-sufficiency		\$3,181	\$3,181
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$3,690	\$3,690
0	Cost of independent audit		\$8,702	\$8,702
1	Funding for resident participation activities		\$6,350	\$6,350
2	Asset management fee		\$12,336	\$12,336
3	Information technology fee		\$6,168	\$6,168
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$40,427	\$40,427
.7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,808,207	\$1,808,207
art E	3. Formula Income			
1	PUM formula income		\$176.37	\$176.37
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$176.37	\$176.37
4	Total Formula Income (Part B, Line 03 times Se	ection 2. Line 15. Column B)	\$543,925	\$543,925
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	, ,	• •
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$40,925	\$40,925
3	Other		\$0	\$0
<u> </u>		t C, Lines 01 through 03)	\$40,925	\$40,925
	D. Calculation of Formula Amount		Ψ+0,323	Ψτυ,υΔ
1 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04\	\$1,305,207	\$1,305,207
2	Cost of independent audit (Same as Part A, Line 1		\$1,303,207	\$1,303,207
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,305,207	\$1,305,207
		•	\$1,3U3,2U <i>1</i>	φ1,3U3,2U <i>1</i>
	E. Calculation of Operating Subsidy (HUD Use On	ועיי		₽4 20E 207
1	Formula amount (same as Part D, Line 03)			\$1,305,207
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0 \$0
)3)4	Funds Obligated for Period (Part E, Line 01 mi	inua I ina 00 minua I i.a.a. 00\		

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

4 1				A		Section	n 1								
	lame and Address of I				ency:				2. Fun	ding	Period	: 01/0	01/2017	to 12/31	/2017
	lorfolk Redevelopment & F 01 GRANBY Street	lousing.	Authority						3. Typ	e of S	Submis Original	sion:			
	IORFOLK, VA, 23510-182	0								F	Revision	No			
	CC Number:			5. F	iscal Year End:				6. Ope	ratin	g Fund	Proje	ect Nur	mber:	
Р	-5540			<u> </u>	2/31 3/31	6/30	9/30)	V A		0 6	0	0 0	0 1	8
7. D	UNS Number:							HUD Use C	nly			+			
				8. R	OFO Code:				1	ncial	Analys	t:			
8	79330314				336				G. M			=			
				+		Sectio	n 2		1						
Calc	culation of ACC Units	for the	12-mon	ith po	eriod from July	1 to Jun	e 30	0 that is prior to the	e first d	lay of	the Fu	ındin	g Perio	d:	
ACC	C Units on 7/1/2015	+	Units	Add	ed to ACC	-	Un	its Deleted from A	CC	=	ACC	Units	on 6/3	30/2016	ò
	114			0				0				114			
Line					Calu	А		Column	R			Co	lumn C	<u> </u>	
No.	(Category	y				<u>ımn A</u> Months		Eligible Unit Mont	_	40)	Resid	dent F	articip	oation (Unit
					Onit is	viontris			•	115)		M	lonths		
	egorization of Unit Mo	nths:						First of Mo	onth						
	upied Unit Months							✓ Last of Mo	oriuri						
01 Occupied dwelling units - by public housing eligible family under lease				1	,365		1,3	65				1,365			
02 Occupied dwelling units - by PHA					<u> </u>		,								
employee, police officer, or other security															
	personnel who is not other	erwise e	ligible for			0							0)	
03	public housing New units - eligible to red	coivo sul	heidy												
03	during the funding period					0			0				0)	
	on Lines 01, 02, or 05-13														
04	New units - eligible to red from 10/1 to 12/31 of pre	ceive sub	osidy nding												
	period but not included o					0			0				0)	
	Calculation of Operating														
	ant Unit Months							I							
05	Units undergoing moderr Special use units	nization				0			0						
06 06a	Units on Line 02 that are	occupio	nd .			U									
UUa	by police officers and that								0						
	special use units		,												
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas					0			0						
09	Units vacant due to casu					0			0						
10	Units vacant due to chan	iging ma	rket			0			0						
4.4	conditions														
11	Units vacant and not cate	egorized	above			3									
	er ACC Unit Months	!!!-		1											
12	Units eligible for asset re		-			0									
13	and still on ACC (occupied All other ACC units not contact and accounts and contact and accounts and account accounts and accounts and account account accounts and account account accounts and account account account accounts and account account account accounts and account					0									
	, out of Acod dring flot of	alogonzi				J									

			·	ating Fund Project Nun VA00600
alc	ulations Based on Unit Months:			
4	Limited vacancies		3	
5	Total Unit Months	1,368	1,368	1,365
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			114
	by 12)			
Spe	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$295.49	\$295.49
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$301.99	\$301.99
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$413,122	\$413,122
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$120.52	\$120.52
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$164,871	\$164,871
	Ons	57	***************************************	<u> </u>
)7	Self-sufficiency		\$9,012	\$9,012
) <i>1</i>)8	Energy loan amortization	-	\$0	\$0
)9	Payment in lieu of taxes (PILOT)	\$18,413	\$18,413	
0	Cost of independent audit	\$3,859	\$16,413 \$3,859	
1	Funding for resident participation activities	-	\$2,850	\$2,850
12	Asset management fee	-		' '
13	Information technology fee		\$5,472	\$5,472 \$2,736
14	Asset repositioning fee	-	\$2,736 \$0	· · · · · · · · · · · · · · · · · · ·
15	Costs attributable to changes in federal law, regul	ation or oconomy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$42,342	\$42,342
	, , ,	<u> </u>		
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$620,335	\$620,335
	B. Formula Income		#004.00	Фоод оо
)1	PUM formula income		\$281.38	\$281.38
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	· · · · · · · · · · · · · · · · · · ·	\$281.38	\$281.38
)4	, , , ,	section 2, Line 15, Column B)	\$384,928	\$384,928
art	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$18,153	\$18,153
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$18,153	\$18,153
art	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$253,560	\$253,560
)2	Cost of independent audit (Same as Part A, Line	10)	\$3,859	\$3,859
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$253,560	\$253,560
art	E. Calculation of Operating Subsidy (HUD Use Or	ıly)		
	Formula amount (same as Part D, Line 03)			\$253,560
)1	Adjustment due to availability of funds			\$0
)1)2	Adjustifient due to availability of furius			
	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	1		
1. N	ame and Address of Public	Housing	Agency:			2. Fundin	g Period: 01/01/2017 to 12/31/2017
2	orfolk Redevelopment & Housing 01 GRANBY Street ORFOLK, VA, 23510-1820	g Authority				3. Type o	f Submission: Original Revision No.
	CC Number:		5. Fiscal Year En	ų.		6 Operat	ing Fund Project Number:
	-5540				9/30	+	0 0 6 0 0 0 0 1 9
	UNS Number:		12/31 _ 3/31	<u>• 0/30 </u>	HUD Use		0 0 0 0 0 0 0 0 1 9
٠. ٥	ONO Number:		0 DOEO Cada		1100 036	1	al Amaliati
Ω	79330314		8. ROFO Code: 0336		G. Marti	al Analyst:	
0	79330314		0330	Section	. 2	O. Wartin	
Calc	culation of ACC Units for the	o 12-mon	th period from Ju			a firet day	of the Funding Period:
	Units on 7/1/2015 +		Added to ACC		Units Deleted from A		= ACC Units on 6/30/2016
AUC	91	Units	0	-	Onits Deleted from A	100	91
	1						Column C
Line	Catamany		Co	olumn A	Colum	<u>1 B</u>	
No.	Category		Uni	t Months	Eligible Unit Mon	ths(EUMs)	Resident Participation Unit Months
0-1-						1 41-	WOTH
	egorization of Unit Months:				First of M ✓ Last of M		
0 cc	upied Unit Months Occupied dwelling units - by pu	hlic				1011111	
housing eligible family under lease				1,088	1,	088	1,088
02 Occupied dwelling units - by PHA							
02	employee, police officer, or other personnel who is not otherwise public housing		0			0	
03	New units - eligible to receive so during the funding period but no on Lines 01, 02, or 05-13	ot included		0		0	0
04	New units - eligible to receive su from 10/1 to 12/31 of previous fi period but not included on previ Calculation of Operating Subside	unding ous		0		0	0
Vaca	ant Unit Months		+		+		
05	Units undergoing modernization	1		0		0	
06	Special use units			0		0	
06a	Units on Line 02 that are occup by police officers and that also special use units					0	
07	Units vacant due to litigation			0		0	
80	Units vacant due to disasters			0		0	
09	Units vacant due to casualty los	ses		0		0	
10	Units vacant due to changing m	arket				0	
	conditions			0		U	
11	Units vacant and not categorize	d above		4			
Othe	er ACC Unit Months		-				
12	Units eligible for asset reposition	-		0			
	and still on ACC (occupied or v	acant)					
13	All other ACC units not categori	zed ahove		0			

			•	ating Fund Project Nur VA0060
alc	ulations Based on Unit Months:			
4	Limited vacancies		4	
5	Total Unit Months	1,092	1,092	1,088
6	Units eligible for funding for resident		, in the second	
	participation activities (Line 15C divided			91
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
10]0	PUM project expense level (PEL)		\$319.13	\$319.13
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$326.15	\$326.15
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colui	mn B)	\$356,156	\$356,156
	ies Expense Level (UEL)	27	¥ 5 5 5 7 1 2 5	
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HLID-52722)	\$114.34	\$114.34
16	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$124,859	\$124,859
\dd-	• • •	57	ψ·Ξ·,σσσ	ψ·Ξ·,σσσ
7	Self-sufficiency		\$7,333	\$7,333
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)	\$13,210	\$13,210	
0	Cost of independent audit		\$3,082	\$3,082
1	Funding for resident participation activities		\$2,275	\$2,275
2	Asset management fee		\$4,368	\$4,368
3	Information technology fee		\$2,184	\$2,184
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$32,452	\$32,452
 L7	, , , , , , , , , , , , , , , , , , , ,	· · · · · · · · · · · · · · · · · · ·	\$513,467	\$513,467
	Total Formula Expenses (Part A, Line 04 plus Line) B. Formula Income	ne ob pius Line 16)	\$313,407	\$313,40 <i>1</i>
			(072, 70	6070.70
)1	PUM shares in white allowed		\$273.72	\$273.72
)2	PUM change in utility allowances	on 04 and 02)	\$0.00 \$273.72	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	· · · · · · · · · · · · · · · · · · ·	· ·	\$273.72
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$298,902	\$298,902
	C. Other Formula Provisions			•
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$14,491	\$14,491
3	Other Total Other Fermiole Brasileian (Oursel Barrier	0.11: 04 (b):	\$0	\$0
4		t C, Lines 01 through 03)	\$14,491	\$14,491
	D. Calculation of Formula Amount			*
1	Formula calculation (Part A, Line 17 minus Part B,		\$229,056	\$229,056
2	Cost of independent audit (Same as Part A, Line 1		\$3,082	\$3,082
3	Formula amount (greater of Part D, Lines 01 or 02)		\$229,056	\$229,056
	E. Calculation of Operating Subsidy (HUD Use On	ly)		.
1	Formula amount (same as Part D, Line 03)			\$229,056
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 min			\$0 \$0
4				

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1							
1. N	lame and Address of I	Public I	Housing	g Agency:					2. Fun	ding	Period:	01/01/2	2017 to 12	2/31/2017
2	Iorfolk Redevelopment & F 01 GRANBY Street IORFOLK, VA, 23510-182	_	Authority						3. Тур	✓ (Submis Original Revision			
	CC Number:			5. Fiscal Ye	ar End:				6. Ope	ratin	g Fund	Project	t Numbe	er:
Р	2-5540			12/31	3/31	6/30	9/30)	V A		0 6	0 0	0 0	2 0
7. D	UNS Number:							HUD Use C	nlv			+		
				8. ROFO Co	ode.				1	ncial	Analyst			
8	79330314			0336					G. M		u.je			
						Sectio	n 2							
Cald	culation of ACC Units	for the	12-mon	th period fro	om Julv			that is prior to the	e first d	av of	the Fu	ndina F	eriod:	
	C Units on 7/1/2015	+		Added to A		-		its Deleted from A					n 6/30/2	016
	84			0		Ī		0				84		
Line No.	Category	y				ımn A Vonths		Column Eligible Unit Montl	_	(Is)	Resid	Colur Ient Par Mon	rticipatio	on Unit
Cate	egorization of Unit Mo	nths:						☐First of Mo	onth	+				
	cupied Unit Months							✓ Last of Mo	nth					
01	Occupied dwelling units					007		4.0	.07				007	
	housing eligible family under lease				1	,007		1,0	07			1,	,007	
Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing					0							0		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us			0			0				0	
	ant Unit Months													
05	Units undergoing modern	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and the special use units								0					
07	Units vacant due to litiga	tion				0			0					
80	Units vacant due to disas					0			0					
09	Units vacant due to casu					0			0					
10	Units vacant due to chan	iging ma	rket			0			0					
	conditions													
11	Units vacant and not cate	egorized	above			1								
	er ACC Unit Months													
12	Units eligible for asset re		-			0								
40	and still on ACC (occupi													
13	All other ACC units not c	alegoriz	eu apove	1		0								

				ating Fund Project Num VA006000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		1	
5	Total Unit Months	1,008	1,008	1,007
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			84
	by 12)			
-	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
_	1	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$295.49	\$295.49
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$301.99	\$301.99
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$304,406	\$304,406
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$103.35	\$103.35
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$104,177	\$104,177
dd-	Ons			
7	Self-sufficiency		\$6,538	\$6,538
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$19,692	\$19,692
0	Cost of independent audit		\$2,843	\$2,843
1	Funding for resident participation activities		\$2,100	\$2,100
2	Asset management fee		\$4,032	\$4,032
3	Information technology fee		\$2,016	\$2,016
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$37,221	\$37,221
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$445,804	\$445,804
	B. Formula Income	ine oo pias Line 10)	V 110,001	4110,001
1 1	PUM formula income		\$325.00	\$325.00
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nos 01 and 02)	\$325.00	\$325.00
		· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·
4		ection 2, Line 15, Column B)	\$327,600	\$327,600
	C. Other Formula Provisions		**	Φ-2
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$13,376	\$13,376
3	Other	et O. Linna Od there exists 200	\$0	\$0
4	,	rt C, Lines 01 through 03)	\$13,376	\$13,376
	D. Calculation of Formula Amount		1	
1	Formula calculation (Part A, Line 17 minus Part B		\$131,580	\$131,580
2	Cost of independent audit (Same as Part A, Line 1		\$2,843	\$2,843
3	Formula amount (greater of Part D, Lines 01 or 02		\$131,580	\$131,580
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		
1	Formula amount (same as Part D, Line 03)			\$131,580
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03	Funds Obligated for Period (Part E, Line 01 m	' ! 00! ! !		\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1									
1. N	ame and Address of Publi	c Housi	ing	Agency:				2. Fund	ding	Period: 01/01/2	.017 to 12/31/2017				
2	orfolk Redevelopment & Housir 01 GRANBY Street ORFOLK, VA, 23510-1820	ng Authoi	rity					3. Туре	✓	Submission: Original Revision No					
	CC Number:		ļ	5. Fiscal Year End:				6 One	ratir	ng Fund Project	Number				
	-5540			☐ 12/31 ☐ 3/31 ✓	6/30	9/30		V A		T 1 1 1	0 0 2 1				
	UNS Number:		L	12/31 3/31 👽	0/30 🗀	3/30	HUD Use O		- 0		0 0 2 1				
	one namber.	_	8. ROFO Code:				Financial Analyst:								
	79330314		•	0336		artin	Allalyst.								
- 0	75550514				Section	n 2		0. 10.							
Calc	culation of ACC Units for the	ha 12-m	onti					firet d	2V 0	of the Funding B	Period:				
	C Units on 7/1/2015 +			dded to ACC	- to Juli	1	nits Deleted from A	1	ay 0 =	ACC Units or					
7.00	84	0111	13 /	0		UII	0	,,	_	84	10/30/2010				
										Colun	mn C				
Line	Category			Colu	mn A		Column	<u>B</u>		-					
No.	Category			Unit M	onths		Eligible Unit Month	ns(EUN	ls)	Resident Par Mon	ticipation Unit				
Cata	gorization of Unit Months						☐First of Mo	nth		IVIOII	IIIS				
		•					✓ Last of Mo								
01	upied Unit Months Occupied dwelling units - by p	ublic					1								
housing eligible family under lease				1,	,001		1,0	01		1,	,001				
02 Occupied dwelling units - by PHA															
	employee, police officer, or other security personnel who is not otherwise eligible for public housing				0						0				
03	New units - eligible to receive during the funding period but r on Lines 01, 02, or 05-13		ed	0				0			0				
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on previous Calculation of Operating Subs	funding vious			0			0			0				
Vaca	ant Unit Months														
05	Units undergoing modernization	n			0			0							
06	Special use units				0			0							
06a	Units on Line 02 that are occu by police officers and that also special use units		as					0							
07	Units vacant due to litigation				0			0							
80	Units vacant due to disasters				0			0							
09	Units vacant due to casualty lo	sses			0			0							
10	Units vacant due to changing i	market						0							
L	conditions				0										
11	Units vacant and not categorize	ed above	=		7										
Othe	er ACC Unit Months														
12	Units eligible for asset repositi	ong fee			0										
	and still on ACC (occupied or	vacant)			<u> </u>										
13	All other ACC units not catego	rized abo	N/A		0	_									

				ating Fund Project Nun VA00600
alc	ulations Based on Unit Months:			
ŀ	Limited vacancies		7	
5	Total Unit Months	1,008	1,008	1,001
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			83
	by 12)			
pe	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses		+	
'roje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$313.94	\$313.94
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$320.85	\$320.85
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$323,417	\$323,417
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$120.71	\$120.71
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$121,676	\$121,676
	Ons			
)7	Self-sufficiency		\$6,803	\$6,803
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)	\$12,020	\$12,020	
0	Cost of independent audit		\$2,843	\$2,843
1	Funding for resident participation activities		\$2,075	\$2,075
12	Asset management fee		\$4,032	\$4,032
3	Information technology fee		\$2,016	\$2,016
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$29,789	\$29,789
	, , ,	,	· ·	
17	Total Formula Expenses (Part A, Line 04 plus L B. Formula Income	ine 06 plus Line 16)	\$474,882	\$474,882
			¢275.26	\$275.26
)1	PUM formula income		\$275.36	\$275.36
)2	PUM change in utility allowances	04 d 00)	\$0.00 \$275.36	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	· · · · · · · · · · · · · · · · · · ·	·	\$275.36
)4		ection 2, Line 15, Column B)	\$277,563	\$277,563
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$13,376	\$13,376
)3	Other		\$0	\$0
4	+	rt C, Lines 01 through 03)	\$13,376	\$13,376
art	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$210,695	\$210,695
2	Cost of independent audit (Same as Part A, Line		\$2,843	\$2,843
3	Formula amount (greater of Part D, Lines 01 or 02		\$210,695	\$210,695
art	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$210,695
	Adjustment due to availability of funds			\$0
)2				\$0
)2)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			φυ

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1										
1. N	ame and Address of Publi	c Housi	ng A	Agency:				2. Fund	ding	Period	d: 01/01	1/2017	to 12/31	/2017		
2	orfolk Redevelopment & Housir 01 GRANBY Street ORFOLK, VA, 23510-1820	ng Author	ty					3. Туре	✓	Submis Original Revision						
	CC Number:		5	i. Fiscal Year End:				6. Operating Fund Project Number:								
	-5540		Г	12/31 3/31	6/30	9/3		V A		 		0 0	0 2	2		
	UNS Number:			12/31 3/31 💽	0/30 🗀	3/3	HUD Use O		U	0 0	, 0	0 0	0 2			
	ono nambon.	-	POEO Codo:													
Ω	79330314		C							Analys	St.					
- 0	73330314			0336	Section	n 2		0. 10.	Watti							
Calc	culation of ACC Units for the	he 12-m	nnth	noriod from July				firet d	2V 0	f tha E	unding	Dorio	٠d٠			
	Units on 7/1/2015 +			dded to ACC	-		nits Deleted from A	1	ay 0 =	1			30/2016			
AUC	25	Oilii	.o A	0	-	UI	0	,,	_	ACC	25	011 0/3	00/2010	<u>'</u>		
												umn C				
Line	Category			Colu	mn A		Column	<u>B</u>		D :	-		_			
No.	Category			Unit N	/lonths		Eligible Unit Month	ns(EUN	ls)	Resi		articip onths	ation (Jnit		
Cata	gorization of Unit Months						☐First of Mo	nth			IVI	Ontina				
		•					✓ Last of Mo									
01	upied Unit Months Occupied dwelling units - by p	ublic					1									
housing eligible family under lease				299		2	99				299					
02	Occupied dwelling units - by P															
	employee, police officer, or other security personnel who is not otherwise eligible for public housing				0							0)			
03	New units - eligible to receive during the funding period but r on Lines 01, 02, or 05-13		ed	0				0			0					
04	New units - eligible to receive : from 10/1 to 12/31 of previous period but not included on previous Calculation of Operating Subsi	funding vious			0			0				0	1			
Vaca	ant Unit Months			-												
05	Units undergoing modernization	n			0			0								
06	Special use units				0			0								
06a	Units on Line 02 that are occu by police officers and that also special use units		s					0								
07	Units vacant due to litigation				0			0								
80	Units vacant due to disasters				0			0								
09	Units vacant due to casualty lo	sses			0			0								
10	Units vacant due to changing r	market			0			0								
	conditions				U			O								
11	Units vacant and not categorize	ed above			1											
Othe	er ACC Unit Months															
12	Units eligible for asset reposition	ong fee			0											
	and still on ACC (occupied or	vacant)														
13	All other ACC units not catego	rized aho	<i>ν</i> Δ		Ο											

			Oper	ating Fund Project Numb VA0060000
Calci	ulations Based on Unit Months:			VA000000
4	Limited vacancies		1	
5	Total Unit Months	300	300	299
6	Units eligible for funding for resident	300	300	293
0	participation activities (Line 15C divided			25
	by 12)			
Snac	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption	erise Level.		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine		Section 5		
No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses		<u> </u>	
'roje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$450.51	\$450.51
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$460.42	\$460.42
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$138,126	\$138,126
Jtiliti	ies Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722)	\$0.00	\$0.00
6	UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$0	\$0
٠ Add-(<i>D</i> /	\$ 5	Ψ
			\$0	Φ0
7	Self-sufficiency		· ·	\$0
8	Energy loan amortization	\$0	\$0	
9	Payment in lieu of taxes (PILOT)		\$9,116	\$9,116
0	Cost of independent audit		\$846	\$846
1	Funding for resident participation activities		\$625	\$625
2	Asset management fee		\$1,200	\$1,200
3	Information technology fee		\$600	\$600
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regular		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$12,387	\$12,387
.7	Total Formula Expenses (Part A, Line 04 plus Lir	ne 06 plus Line 16)	\$150,513	\$150,513
art E	3. Formula Income			
)1	PUM formula income		\$338.94	\$338.94
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$338.94	\$338.94
4	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$101,682	\$101,682
		ction 2, Line 13, Column B)	\$101,002	\$101,002
	C. Other Formula Provisions		00	
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$3,981	\$3,981
3	Other Co. (D. (D. (D. (D. (D. (D. (D. (D. (D. (D	0.11 0.411 1.00	\$0	\$0
14	†	C, Lines 01 through 03)	\$3,981	\$3,981
art [D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B,		\$52,812	\$52,812
2	Cost of independent audit (Same as Part A, Line 10	•	\$846	\$846
3	Formula amount (greater of Part D, Lines 01 or 02)		\$52,812	\$52,812
art E	. Calculation of Operating Subsidy (HUD Use Onl	(y)		
1	Formula amount (same as Part D, Line 03)			\$52,812
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03	TIOB discretionary adjustments			

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

IIIIOIIII	ation are required to obtain a i	benent. I	ne inionna	alion	requested does not ten	u itseli to co	mue	ernancy.									
						Section	า 1										
1. N	ame and Address of I	Public I	Housing	y Ag	jency:				2. Fun	ding	Period	: 01/0	1/2017	to 12	/31/2017		
2	orfolk Redevelopment & F 01 GRANBY Street ORFOLK, VA, 23510-182	_	Authority						3. Тур	√ (Submis Original Revision						
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund	Proie	ect Nu	mbe	r:		
	-5540				12/31 3/31	6/30	9/30	9/30 V A 0 0 6 0 0 0									
	7. DUNS Number:				.2,0: 0,0:	<u> </u>	0, 0	HUD Use O			0 0		0 0	•	2 4		
				0	POEO Codo:			1100 030 0									
	79330314				ROFO Code: Financial Analyst: 0336 G. Martin												
- 0	7 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3			-	0330	Section		1	O. W.	<u> </u>							
Calc	culation of ACC Units	for the	12-mon	th r	period from July				first	lav of	the Eu	ındina	n Dari	od:			
	C Units on 7/1/2015	+			ded to ACC	l to Juli		nits Deleted from A		=			on 6/		116		
7.00	15			700		1	UII	nts Deleted Holli At	<i></i>	_	700	15	011 0/	<i>30/2</i> 0	710		
				Ī									lumn	_			
Line No.		y				<u>ımn A</u> Months		Column Eligible Unit Month	_	(Is)	Resid	dent F		_ patio	n Unit		
0-4-	anarimatian of Unit Ma							Circt of Ma	مادم			IVI	Ontris)			
	egorization of Unit Mo	ntns:						First of Mo ✓ Last of Mo	nth nth								
01	upied Unit Months Occupied dwelling units	- by pub	lic														
housing eligible family under lease					179		1	79				179)				
02	Occupied dwelling units																
employee, police officer, or other security personnel who is not otherwise eligible for public housing					0							()				
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not 3	included			0			0		0						
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0)			
Vaca	ant Unit Months																
05	Units undergoing modern	nization				0			0								
06	Special use units					0			0								
06a	Units on Line 02 that are by police officers and that special use units								0								
07	Units vacant due to litiga	tion				0			0								
80	Units vacant due to disas	sters				0			0								
09	Units vacant due to casu	alty loss	es			0			0								
10	Units vacant due to chan	ging ma	rket						0								
L	conditions			_		0	_										
11	Units vacant and not cate	egorized	above			1											
Othe	er ACC Unit Months							<u> </u>									
12	Units eligible for asset re	position	g fee			0											
	and still on ACC (occupie	ed or va	cant)			U											
13	All other ACC units not co	ategoriz	ed above			0											

ulations Based on Unit Months:			
Limited vacancies		1	
Total Unit Months	180	180	179
Units eligible for funding for resident			
participation activities (Line 15C divided			15
by 12)			
ial Provision for Calculation Of Utilities Exp	ense Level:		
Unit months for which actual consumption			
is included on Line 01 of form HUD			
52722 and that were removed from Lines			
01 through 11, above, because of		0	
9 , ,			
, · · · · · · · · · · · · · · · · · · ·			
	Section 3		
Description		Requested by PHA	HUD Modifications
•		. ,	
		\$426.35	\$426.35
• • • • • • • • • • • • • • • • • • • •		1.02200	1.02200
			\$435.73
	nn B)		\$78,431
	5/	Ψ10,401	Ψ10,101
` ,	orm UID E2722\	\$0.00	\$0.00
		· ·	•
	nn B)	\$0	\$0
		\$0	\$0
Energy loan amortization	\$0	\$0	
Payment in lieu of taxes (PILOT)	\$4,356	\$4,356	
Cost of independent audit		\$576	\$576
Funding for resident participation activities		\$375	\$375
Asset management fee		\$720	\$720
Information technology fee		\$360	\$360
Asset repositioning fee		\$0	\$0
Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$6,387	\$6,387
Total Formula Expenses (Part A Line 04 plus Lin	ne 06 nlus Line 16)	\$84.818	\$84,818
	ie do pias Eine 10)	70.,000	
		\$200.74	\$266.74
			·
-	- 04 and 00)		\$0.00
	· · · · · · · · · · · · · · · · · · ·		\$266.74
	ction 2, Line 15, Column B)	\$48,013	\$48,013
Moving-to-Work (MTW)		\$0	\$0
Transition funding		\$2,389	\$2,389
Other		\$0	\$0
Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$2,389	\$2,389
D. Calculation of Formula Amount		<u> </u>	
Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$39,194	\$39,194
		\$576	\$576
· · · · · · · · · · · · · · · · · · ·	•		\$39,194
		¥,	
			\$39,194
			\$0
			\$0 \$0
	nus Line 02 minus Line 03)		\$ 0
	participation activities (Line 15C divided by 12) ial Provision for Calculation Of Utilities Exp Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Description A. Formula Expenses ct Expense Level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colures Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of for UEL (Part A, Line 05 times Section 2, Line 15, Colurons Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regula Total Add-Ons (Sum of Part A, Lines 07 through Total Formula Expenses (Part A, Line 04 plus Lines) Formula Income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line) Total Formula Income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line) Total Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part B, Cost of independent audit (Same as Part A, Line 10 Calculation of Formula Amount Formula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Onle Formula amount (same as Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Onle Formula amount (same as Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Onle Formula amount (same as Part D, Line 03) Adjustment due to availability of funds HUD discretionary adjustments	participation activities (Line 15C divided by 12) all Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description A. Formula Expenses ct Expense Level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) PUM miflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) se Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722) UEL (Part A, Line 05 times Section 2, Line 15, Column B) Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Line 04 plus Line 06 plus Line 16) Formula Income PUM change in utility allowances PUM adjusted formula income (Part B, Line 04 plus Line 15, Column B) Other Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part C, Lines 01 through 03) Ocalculation of Formula Amount Formula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Only) Formula amount (seme as Part D, Line 03) Adjustment due to availability of funds	participation activities (Line 15C divided by 12) ial Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description Requested by PHA A. Formula Expenses C Expense Level (PEL) PUM project expense level (PEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722) Solo UEL (Part A, Line 03 times Section 2, Line 15, Column B) Solo Self-sufficiency Solo an amortization Solo Payment in lieu of taxes (PILOT) Payment in lieu of taxes (PILOT) Asset management fee Information technology fee Sago Asset repositioning fee Solo Asset repositioning fee Solo Sost attributable to changes in federal law, regulation, or economy Solo Total Add-Ons (Sum of Part A, Line 04 plus Line 05 plus Line 15, Column B) PUM dange in utility allowances PUM formula income PUM change in utility allowances PUM dange in utility allowances Solo October Formula Provisions Moving-to-Work (MTW) Total Formula Income PUM change in utility allowances Solo October Formula Provisions Moving-to-Work (MTW) Total Cost of independent audit (Same as Part A, Line 04 plus Line 04 plus Part C, Line 15, Column B) Solo Sago Adjustment due to availability of funds HUD discretionary adjustments

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	1				
1. N	ame and Address of Public	Housing	Agency:			2. Fundi	ng Peri	i od: 01/01/2017 to	12/31/2017
2	orfolk Redevelopment & Housing 01 GRANBY Street ORFOLK, VA, 23510-1820	Authority				3. Type	Origin	nission: nal sion No.	
	CC Number:		5. Fiscal Year End:	ı		6 Opera	 nting Fu	ınd Project Num	her:
	-5540		☐ 12/31 ☐ 3/31 ☑		9/30	V A	0 0		0 2 5
	UNS Number:		.2,01 - 0,01	. 0,00	HUD Use		0 0	0 0 0 0	0 2 0
			8. ROFO Code:		1100 030	1	ial Anal	lvet:	
	79330314		0336			G. Mar		iyst.	
	7000014		0000	Section	. 2	•			
Calc	culation of ACC Units for the	12-mon	th period from July			he first da	v of the	Funding Period	4-
	C Units on 7/1/2015 +	1	Added to ACC		Units Deleted from		0	CC Units on 6/30	
7.00	100	Office	0	† †	0	ACC	- 1	100	72010
								Column C	
Line	(atagory		Col	<u>umn A</u>	Colum	<u>ın B</u>	Da		stion Unit
No.	Category		Unit	Months	Eligible Unit Mo	nths(EUMs	(s) Re	esident Participa Months	ation Unit
Cato	gorization of Unit Months:				First of	Month		WOITHIS	
	upied Unit Months				✓ Last of I				
01	Occupied dwelling units - by put	olic							
	housing eligible family under lea		•	1,198	•	1,198		1,198	
02	Occupied dwelling units - by PH								
	employee, police officer, or other personnel who is not otherwise public housing			0				0	
03	New units - eligible to receive suduring the funding period but no on Lines 01, 02, or 05-13			0		0		0	
04	New units - eligible to receive su from 10/1 to 12/31 of previous fu period but not included on previous Calculation of Operating Subside	unding ous		0		0		0	
Vaca	ant Unit Months		+		+				
05	Units undergoing modernization			0		0			
06	Special use units			0		0			
06a	Units on Line 02 that are occupi by police officers and that also of special use units					0			
07	Units vacant due to litigation			0		0			
80	Units vacant due to disasters			0		0			
09	Units vacant due to casualty los		_	0		0			
10	Units vacant due to changing ma	arket		0		0			
	conditions			0					
11	Units vacant and not categorized	d above		2					
Othe	er ACC Unit Months								
12	Units eligible for asset reposition	ng fee		0					
	and still on ACC (occupied or va	acant)							
13	All other ACC units not categoria	avode bes		Ο					

			Орег	ating Fund Project Num VA006000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		2	
5	Total Unit Months	1,200	1,200	1,198
6	Units eligible for funding for resident	,	,	·
	participation activities (Line 15C divided			100
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$451.76	\$451.76
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$461.70	\$461.70
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$554,040	\$554,040
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$55.22	\$55.22
<u>5 </u>	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$66,264	\$66,264
	Ons	b)	\$\$00,20 I	\$00, <u>2</u> 01
			\$7,775	¢7 77E
7	Self-sufficiency			\$7,775
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$16,497	\$16,497
0	Cost of independent audit		\$3,444	\$3,444
1	Funding for resident participation activities		\$2,500	\$2,500
2	Asset management fee		\$4,800	\$4,800
3	Information technology fee		\$2,400	\$2,400
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<i>'</i>	\$37,416	\$37,416
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$657,720	\$657,720
	B. Formula Income			
1	PUM formula income		\$213.63	\$213.63
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$213.63	\$213.63
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$256,356	\$256,356
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$15,924	\$15,924
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$15,924	\$15,924
art I	D. Calculation of Formula Amount	,	• •	. ,
1	Formula calculation (Part A, Line 17 minus Part B	. Line 04 plus Part C. I ine 04)	\$417,288	\$417,288
2	Cost of independent audit (Same as Part A, Line 1		\$3,444	\$3,444
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$417,288	\$417,288
	E. Calculation of Operating Subsidy (HUD Use Or		Ψ,200	ψ····,=30
1	Formula amount (same as Part D, Line 03)	·· <i>J</i> /		\$417,288
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
,	Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02)		\$0
)4	Funds Obligated for Period (Part Filline (1) m	mus line uz minus i ine usi		

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

								
				Section	1			
1. N	ame and Address of Public	Housing	Agency:			2. Fundi	ng Peri	od: 01/01/2017 to 12/31/20
2	orfolk Redevelopment & Housing 01 GRANBY Street ORFOLK, VA, 23510-1820	Authority				3. Type	Origin	nission: nal sion No
	CC Number:		5. Fiscal Year End			6 Onera	nting Fu	ınd Project Number:
	-5540		☐ 12/31 ☐ 3/31 ☑		9/30	V A	0 0	6 0 0 0 0 2 6
	UNS Number:		12/31 3/31 🖳	_ 0/30 3	HUD Use		0 0	0 0 0 0 0 2 0
1.0	ONO Number:		0 DOEO Codo:		1100 036	1	ial Amal	l t.
Ω	79330314		8. ROFO Code: 0336			G. Mar	ial Anal	iyst:
0	79330314		0330	Section	. 2	O. IVIAI		
Calc	culation of ACC Units for the	12-mon	th period from July			he first da	v of the	Funding Period:
	Units on 7/1/2015 +	1	Added to ACC		Units Deleted from		0	CC Units on 6/30/2016
AUC	29	Units	0	+	Onits Deleted from	ACC	- ^	29
								Column C
Line	Category		Col	umn A	Colum	n B		
No.	Category		Unit	Months	Eligible Unit Mo	nths(EUMs	(s) Re	esident Participation Unit Months
Cata	acrimation of Unit Months.				☐ First of I	Month		MOHUIS
	egorization of Unit Months:				First of ✓ Last of I			
01	upied Unit Months Occupied dwelling units - by pul	alic						
01	housing eligible family under lea			331		331		331
02	Occupied dwelling units - by PH							
	employee, police officer, or other personnel who is not otherwise public housing	er security		0				0
03	New units - eligible to receive so during the funding period but no on Lines 01, 02, or 05-13			0		0		0
04	New units - eligible to receive su from 10/1 to 12/31 of previous fu period but not included on previous Calculation of Operating Subsid	unding ous		0		0		0
Vaca	ant Unit Months		+		+			
05	Units undergoing modernization			0		0		
06	Special use units			0		0		
06a	Units on Line 02 that are occupi by police officers and that also of special use units					0		
07	Units vacant due to litigation			0		0		
80	Units vacant due to disasters			0		0		
09	Units vacant due to casualty los	ses		0		0		
10	Units vacant due to changing m	arket		0		0		
	conditions			0		U		
11	Units vacant and not categorize	d above		17				
Othe	er ACC Unit Months			-				
12	Units eligible for asset reposition	ng fee		0				
	and still on ACC (occupied or va	acant)		J				
13	All other ACC units not categoric	avode has		0				

			Oper	ating Fund Project Numb VA006000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		10	
5	Total Unit Months	348	341	331
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			28
	by 12)			
pec	ial Provision for Calculation Of Utilities Expense Lev	vel:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$451.76	\$451.76
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$461.70	\$461.70
4	PEL (Part A, Line 03 times Section 2, Line 15, Column B)		\$157,440	\$157,440
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of form HUD-	52722)	\$163.65	\$163.65
6	UEL (Part A, Line 05 times Section 2, Line 15, Column B)	<u> </u>	\$55,805	\$55,805
ر الطd-			\$55,555	\$50,000
			\$0	\$0
7 8	Self-sufficiency			
	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$3,464	\$3,464
0 1	Cost of independent audit		\$641	\$641
	Funding for resident participation activities		\$700	\$700
2	Asset management fee		\$1,392	\$1,392
3	Information technology fee		\$696	\$696
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulation, or ec	onomy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through 15)		\$6,893	\$6,893
17	Total Formula Expenses (Part A, Line 04 plus Line 06 plus	Line 16)	\$220,138	\$220,138
	3. Formula Income			
1	PUM formula income		\$341.36	\$341.36
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lines 01 and	02)	\$341.36	\$341.36
14	Total Formula Income (Part B, Line 03 times Section 2, Li	ne 15, Column B)	\$116,404	\$116,404
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$4,525	\$4,525
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Part C, Lines	01 through 03)	\$4,525	\$4,525
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B, Line 04 pl	lus Part C, Line 04)	\$108,259	\$108,259
2	Cost of independent audit (Same as Part A, Line 10)	· · · · · · / ·	\$641	\$641
3	Formula amount (greater of Part D, Lines 01 or 02)		\$108,259	\$108,259
	E. Calculation of Operating Subsidy (HUD Use Only)			, ,
	Formula amount (same as Part D, Line 03)			\$108,259
۱۱	Adjustment due to availability of funds			\$0
	Adjustifient due to availability of fulfus			
)1)2)3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	· 1			
1. N	ame and Address of Public I	lousing	Agency:			2. Fundii	ng Period: 01/01/20	017 to 12/31/2017
2	orfolk Redevelopment & Housing / 01 GRANBY Street ORFOLK, VA, 23510-1820	Authority				3. Type o	of Submission: Original Revision No.	
	CC Number:		5. Fiscal Year End:			6 Opera	ting Fund Project	Number:
	-5540		☐ 12/31 ☐ 3/31 ✓	6/30 🗆 0	9/30		0 0 6 0 0	0 0 2 7
	UNS Number:			0,00 🗀 0	HUD Use		0 0 0 0 0	0 0 2 1
	one number.		8. ROFO Code:		1100 036		al Analyst:	
	79330314		0336			G. Mart		
- 0	73330314		0330	Section	. 2	O. Marc		
Calc	culation of ACC Units for the	12-mon	th period from July			he first day	of the Funding P	eriod:
	C Units on 7/1/2015 +		Added to ACC		Units Deleted from	1	= ACC Units on	
7.00	56	Office	0	† †	0	ACC	56	0/30/2010
							Colum	nn C
Line	('atagory		Colu	<u>ımn A</u>	Colum	<u>n B</u>	-	
No.	Category		Unit I	Months	Eligible Unit Mor	nths(EUMs)	Resident Part Mon	ticipation Unit
Cato	gorization of Unit Months:				☐First of N	/lonth	MOII	
	upied Unit Months				✓ Last of N			
01	Occupied dwelling units - by publ	ic						
	housing eligible family under leas			661		661		661
02	Occupied dwelling units - by PHA							
	employee, police officer, or other personnel who is not otherwise el public housing			0				0
03	New units - eligible to receive sub during the funding period but not on Lines 01, 02, or 05-13			0		0		0
04	New units - eligible to receive sub from 10/1 to 12/31 of previous fur period but not included on previou Calculation of Operating Subsidy	nding		0		0		0
Vaca	ant Unit Months							
05	Units undergoing modernization			0		0		
06	Special use units			0		0		
06a	Units on Line 02 that are occupie by police officers and that also quality special use units					0		
07	Units vacant due to litigation			0		0		
80	Units vacant due to disasters			0		0		
09	Units vacant due to casualty losse	es		0		0		
10	Units vacant due to changing man	rket		0		0		
	conditions			U		U		
11	Units vacant and not categorized	above		11				
Othe	er ACC Unit Months							
12	Units eligible for asset repositions	fee		0				
	and still on ACC (occupied or vac							
13	All other ACC units not categorize	ahove		0				

				ating Fund Project Nun VA00600
alc	ulations Based on Unit Months:			
1	Limited vacancies		11	
5	Total Unit Months	672	672	661
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			55
	by 12)			
pe	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
'roje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$451.76	\$451.76
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$461.70	\$461.70
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$310,262	\$310,262
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$145.19	\$145.19
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$97,568	\$97,568
\dd-	Ons		•	
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$13,016	\$13,016
10	Cost of independent audit		\$1,263	\$1,263
1	Funding for resident participation activities		\$1,375	\$1,375
12	Asset management fee		\$2,688	\$2,688
13	Information technology fee		\$1,344	\$1,344
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$19,686	\$19,686
17	Total Formula Expenses (Part A, Line 04 plus Lin	<u>'</u>	\$427,516	\$427,516
	B. Formula Income	ne oo pius Line 10)	Ψ+21,310	Ψ+21,510
)1	PUM formula income		\$387.54	\$387.54
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	os 01 and 02)	\$387.54	\$387.54
		<u> </u>		\$260.427
)4	,	ection 2, Line 15, Column B)	\$260,427	\$260,427
	C. Other Formula Provisions		*	*
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$8,917	\$8,917
3	Other	t C. Linna Od thurstyll OO	\$0	\$0
)4	+	t C, Lines 01 through 03)	\$8,917	\$8,917
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B,		\$176,006	\$176,006
2	Cost of independent audit (Same as Part A, Line 1	•	\$1,263	\$1,263
3	Formula amount (greater of Part D, Lines 01 or 02)		\$176,006	\$176,006
	E. Calculation of Operating Subsidy (HUD Use On	ly)		
)1	Formula amount (same as Part D, Line 03)			\$176,006
)2	Adjustment due to availability of funds			\$0
١.	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	า 1						
1. N	ame and Address of Public Ho	ousing	Agency:				2. Fund	ling	Period: 01/0	1/2017 to	12/31/2017
2	orfolk Redevelopment & Housing Au 01 GRANBY Street ORFOLK, VA, 23510-1820	uthority					3. Туре	V	Submission: Original Revision No.		
	CC Number:		5. Fiscal Year End:				6 Oner	atin	g Fund Proje	ect Numb	er.
	-5540		☐ 12/31 ☐ 3/31 ☑	6/30	9/30		V A		0 6 0	0 0 0	
	UNS Number:		12/31 _ 3/31 👽	0/30	3/30	HUD Use O				0 0 0	2 0
	one number.	-	8. ROFO Code:			1100 036 0		اماما	Analyst:		
	79330314		0336				G. Ma		Analyst.		
- 0	73330314		0330	Section	n 2		O. 111a				
Calc	culation of ACC Units for the 1	2-mont	h period from July				firet de	av of	f the Funding	a Period:	
	1		Added to ACC	-		its Deleted from AC		ay Oi =	ACC Units		
7.00	35	Offics /	0		UII	0	,,	_	35	011 0/30/	2010
										lumn C	
Line	Category		Colu	mn A		Column	B				ian linit
No.	Category		Unit N	<i>l</i> lonths		Eligible Unit Month	ns(EUM	s)	Resident F	-articipat lonths	ion Unit
Cato	gorization of Unit Months:					First of Mo	nth			10111113	
	upied Unit Months					✓ Last of Mo					
01	Occupied dwelling units - by public	:									
	housing eligible family under lease			404		4	04			404	
02	Occupied dwelling units - by PHA										
	employee, police officer, or other sepersonnel who is not otherwise elig			0						0	
	public housing										
03	New units - eligible to receive subs during the funding period but not in on Lines 01, 02, or 05-13			0			0			0	
04	New units - eligible to receive subs	idy									
	from 10/1 to 12/31 of previous fund period but not included on previous			0			0			0	
	Calculation of Operating Subsidy										
Vac 05	ant Unit Months Units undergoing modernization			0			0				
05 06	Special use units			0			0				
06a	Units on Line 02 that are occupied			0			0				
ooa	by police officers and that also qua special use units	lify as					U				
07	Units vacant due to litigation			0			0				
80	Units vacant due to disasters			0			0				
09	Units vacant due to casualty losses	3		0			0				
10	Units vacant due to changing mark	et		0			0				
	conditions			0			U				
11	Units vacant and not categorized a	bove		16							
Othe	er ACC Unit Months										
12	Units eligible for asset repositiong f	fee		0							
	and still on ACC (occupied or vaca										
13	All other ACC units not categorized	lahove		Ο							

			Орега	ating Fund Project Numl VA006000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		13	
5	Total Unit Months	420	417	404
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			34
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$451.76	\$451.76
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$461.70	\$461.70
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$192,529	\$192,529
	es Expense Level (UEL)	····· = /	+ 1 = , = =	
5	PUM utilities expense level (UEL) (from Line 26 of the	form HIID-52722)	\$140.58	\$140.58
5 6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$58,622	\$58,622
		IIIII b)	φ30,022	\$30,022
\dd-(Φ0	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$3,783	\$3,783
0	Cost of independent audit		\$784	\$784
1	Funding for resident participation activities		\$850	\$850
2	Asset management fee		\$1,680	\$1,680
3	Information technology fee		\$840	\$840
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$7,937	\$7,937
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$259,088	\$259,088
art I	3. Formula Income			
1	PUM formula income		\$279.59	\$279.59
2	PUM change in utility allowances		\$0.00	\$0.00
- 3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$279.59	\$279.59
4		ection 2, Line 15, Column B)	\$116,589	\$116.589
	C. Other Formula Provisions	ection 2, Line 13, Column b)	\$110,303	\$110,303
			¢0	Φ0
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$5,534	\$5,534
3	Other	4 O Linea 04 thursty 20)	\$0	\$0
4	· · · · · · · · · · · · · · · · · · ·	t C, Lines 01 through 03)	\$5,534	\$5,534
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,		\$148,033	\$148,033
2	Cost of independent audit (Same as Part A, Line 1	•	\$784	\$784
3	Formula amount (greater of Part D, Lines 01 or 02		\$148,033	\$148,033
art E	. Calculation of Operating Subsidy (HUD Use On	ly)		
	Formula amount (same as Part D, Line 03)			\$148,033
				\$0
	Adjustment due to availability of funds			ΨΟ
1 2 3	Adjustment due to availability of funds HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1						
1. N	ame and Address of Pub	blic Ho	ousing	Agency:				2. Fund	ding	Period: ()1/01/201	7 to 12/31/201
2	orfolk Redevelopment & Hous 01 GRANBY Street ORFOLK, VA, 23510-1820	sing Au	ıthority					3. Туре	✓	Submissi Original Revision No		
	CC Number:			5. Fiscal Year End:				6 Onei	ratin	g Fund P	roject N	umber:
	-5540			☐ 12/31 ☐ 3/31 ☑	6/30	9/30		V A		-	0 0 0	
	UNS Number:				0/30 🗀	3/30	HUD Use O		U	0 0	0 0 0	0 2 3
	ono numbon.		-	8. ROFO Code:			1100 036 0		اماما	Analyst		
	79330314			0336				G. Ma		Analyst:		
- 0	7 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3			0330	Section	n 2		0. 11.0				
Calc	culation of ACC Units for	tha 1	2-mont	h period from July) that is prior to the	firet d	2V 0	f the Fund	dina Pari	iod:
				Added to ACC	- LO June		its Deleted from AC		ay 0 =	10		3/30/2016
AUC	46	т 📙	Offics A	0		UIII	0	,,	_	40		730/2010
											Column	
Line	Cotomony			Colu	ımn A		Column	В				
No.	Category			Unit N	Nonths		Eligible Unit Month	ns(EUM	s)	Reside	nt Partic Months	ipation Unit
0-4-	and the state of t						□ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □	مادم			WIOTILITS	<u> </u>
	egorization of Unit Month	15:					First of Mo ✓ Last of Mo					
0 cc	upied Unit Months Occupied dwelling units - by	, nublic					E Lact of Wio					
01	housing eligible family under				537		5	37			53	57
02	Occupied dwelling units - by											
02	employee, police officer, or of personnel who is not otherwing public housing	other se			0							0
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13	ıt not in	cluded		0			0				0
04	New units - eligible to receive from 10/1 to 12/31 of previou period but not included on pr Calculation of Operating Sub	us fundi revious	ing		0			0				0
Vaca	ant Unit Months			+		-						
05	Units undergoing modernizat	ation			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are occ by police officers and that als special use units		lify as					0				
07	Units vacant due to litigation)			0			0				
80	Units vacant due to disasters	s			0			0				
09	Units vacant due to casualty	/ losses	;		0			0				
10	Units vacant due to changing	g marke	et		0			0				
	conditions				0							
11	Units vacant and not categor	rized al	oove		15							
Othe	er ACC Unit Months											• -
12	Units eligible for asset repos	_			0							
	and still on ACC (occupied of											
13	All other ACC units not cated	aorizad	ahove	1	Ω							

			Oper	ating Fund Project Num VA00600
Calc	ulations Based on Unit Months:			
4	Limited vacancies		15	
5	Total Unit Months	552	552	537
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			45
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$451.76	\$451.76
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$461.70	\$461.70
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$254,858	\$254,858
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f		\$126.90	\$126.90
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$70,049	\$70,049
ا-dd	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$10,292	\$10,292
0	Cost of independent audit		\$1,038	\$1,038
1	Funding for resident participation activities		\$1,125	\$1,125
2	Asset management fee		\$2,208	\$2,208
3	Information technology fee		\$1,104	\$1,104
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$15,767	\$15,767
L7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$340,674	\$340,674
art I	3. Formula Income	,		
)1	PUM formula income		\$340.40	\$340.40
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$340.40	\$340.40
)4		ection 2, Line 15, Column B)	\$187,901	\$187,901
	C. Other Formula Provisions	Solicit 2, Ellie 10, Column B)	\$101,001	ψ.σ.,σσ.
	Moving-to-Work (MTW)		\$0	\$0
)1)2	Transition funding		\$7,325	 \$7,325
)3	Other			
ა 4		t C, Lines 01 through 03)	\$0 \$7.335	\$0 \$7,325
	1	co, Lines or unough os)	\$7,325	⊅1,323
	D. Calculation of Formula Amount	Line O4 plue Bert C. Line O4	#4C0 000	M400 000
)1	Formula calculation (Part A, Line 17 minus Part B,		\$160,098	\$160,098 \$4,038
2	Cost of independent audit (Same as Part A, Line 1)	•	\$1,038	\$1,038
3	Formula amount (greater of Part D, Lines 01 or 02)		\$160,098	\$160,098
	E. Calculation of Operating Subsidy (HUD Use On	iy)		A:22 22
)1	Formula amount (same as Part D, Line 03)			\$160,098
)2	Adjustment due to availability of funds			\$0
10	HUD discretionary adjustments			\$0
)3)4	Funds Obligated for Period (Part E, Line 01 min	nua Lina OO minua Lina OO		\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					<u></u>			
				Section	1			
1. N	ame and Address of Public	Housing	Agency:			2. Fundiı	ng Period: 01/01/2017 to 12/31/2	017
2	orfolk Redevelopment & Housing 01 GRANBY Street ORFOLK, VA, 23510-1820	Authority				3. Type o	of Submission: ✓ Original Revision No.	
	CC Number:		5. Fiscal Year End:			6 Opera	ating Fund Project Number:	
	-5540		☐ 12/31 ☐ 3/31 ☑		9/30		0 0 6 0 0 0 0 3	0
	UNS Number:		12/31 3/31 🛡	0/30 3	HUD Use		0 0 0 0 0 0 0 0 3	_
	one number.		8. ROFO Code:		1100 030	1	ial Analyst:	
Ω	79330314		0336			G. Marti		
- 0	73330314		0330	Section	. 2	O. Mart	••••	
Calc	culation of ACC Units for the	12-mon	th period from July			he first day	y of the Funding Period:	
	Units on 7/1/2015 +	1	Added to ACC	1	Units Deleted from		= ACC Units on 6/30/2016	
7.00	50	Oilles	0	+	0	ACC	50	
							Column C	
Line	Category		Col	<u>umn A</u>	Colum	<u>ın B</u>		.:.
No.	Category		Unit	Months	Eligible Unit Mo	nths(EUMs)	Resident Participation Ur Months	IIT
Cato	gorization of Unit Months:				First of I	Month	Working	
	upied Unit Months				✓ Last of I			
01	Occupied dwelling units - by pub	lic						
	housing eligible family under lea			581		581	581	
02	Occupied dwelling units - by PH							
	employee, police officer, or other personnel who is not otherwise e public housing			0			0	
03	New units - eligible to receive su during the funding period but not on Lines 01, 02, or 05-13			0		0	0	
04	New units - eligible to receive su from 10/1 to 12/31 of previous fu period but not included on previo Calculation of Operating Subsidy	inding ous		0		0	0	
Vaca	ant Unit Months				<u> </u>			
05	Units undergoing modernization			0		0		
06	Special use units			0		0		
06a	Units on Line 02 that are occupied by police officers and that also questions use units					0		
07	Units vacant due to litigation			0		0		
80	Units vacant due to disasters			0		0		
09	Units vacant due to casualty loss	ses		0		0		
10	Units vacant due to changing ma	arket		0		0		
	conditions			0				
11	Units vacant and not categorized	above		19				
Othe	er ACC Unit Months							
12	Units eligible for asset reposition	g fee		0				
	and still on ACC (occupied or va	-						
13	All other ACC units not categoriz	ed ahove		Ο				

				ating Fund Project Num VA00600
	ulations Based on Unit Months:			
4	Limited vacancies		18	
5	Total Unit Months	600	599	581
	Units eligible for funding for resident			40
	participation activities (Line 15C divided			48
	by 12)	<u> </u>		
-	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ong panty for about repositioning for	Section 3		
ine				1115 14 110 4
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			_
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$391.28	\$391.28
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$399.89	\$399.89
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$239,534	\$239,534
	ies Expense Level (UEL)		0404.45	*
5	PUM utilities expense level (UEL) (from Line 26 of		\$101.45	\$101.45
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$60,769	\$60,769
	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$7,197	\$7,197
0	Cost of independent audit		\$1,126	\$1,126
1	Funding for resident participation activities		\$1,200	\$1,200
2	Asset management fee		\$2,400	\$2,400
3	Information technology fee		\$1,200	\$1,200
4	Asset repositioning fee	4:	\$0	\$0
5	Costs attributable to changes in federal law, regulators Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0
	, ,	<u>'</u>	\$13,123	\$13,123
.7	Total Formula Expenses (Part A, Line 04 plus L	ne 06 plus Line 16)	\$313,426	\$313,426
	3. Formula Income			
1	PUM formula income		\$328.56	\$328.56
2	PUM change in utility allowances	04 100)	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin		\$328.56	\$328.56
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$196,807	\$196,807
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$7,949	\$7,949
3	Other	4 O Linea Od thorough CC'	\$0	\$0
4	† · · · · · · · · · · · · · · · · · · ·	t C, Lines 01 through 03)	\$7,949	\$7,949
	D. Calculation of Formula Amount	Line Of the Date Co. 11 CO.	0404.700	
1	Formula calculation (Part A, Line 17 minus Part B		\$124,568	\$124,568
2	Cost of independent audit (Same as Part A, Line 1	•	\$1,126	\$1,126
3	Formula amount (greater of Part D, Lines 01 or 02		\$124,568	\$124,568
	E. Calculation of Operating Subsidy (HUD Use Or	iiy)		\$404.500
1	Formula amount (same as Part D, Line 03)			\$124,568
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	nua Lina 02 minua Lina 02\		\$0
	I unus obligated for Feriou (Fall E, Line Of III	nus Line uz minus Line us)		\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	•					Section	า 1							
1. N	ame and Address of I	Public	Housing	j A	gency:				2. Fun	ding	Period: 01/01/2017 to 12/3	31/2017		
2	orfolk Redevelopment & F 01 GRANBY Street ORFOLK, VA, 23510-182		Authority						3. Туре	✓ (Submission: Driginal Revision No			
	CC Number:	.0		5.	Fiscal Year End:				6. Operating Fund Project Number:					
	-5540				12/31 3/31	6/30	9/30	V A 0 0 6 0 0 0 0 3 1						
	UNS Number:				, .2,0 0,0	u, u u	0,0	HUD Use C				· ·		
				8. ROFO Code:						Financial Analyst:				
- 8	79330314			0.	0336				G. Ma		Allalyst.			
				-	0000	Section	n 2		1					
Calc	culation of ACC Units	for the	12-mon	ıth	period from July				e first d	av of	the Funding Period:			
	Units on 7/1/2015	+			Ided to ACC	-		nits Deleted from A		u, c. =	ACC Units on 6/30/20	16		
	38	Ţ .			0	-	·	0			38			
		1							_		Column C			
Line	Category	v			Colu	<u>ımn A</u>		Column	<u>B</u>		Resident Participation	Llnit		
No.	Guiogo	,			Unit N	Months		Eligible Unit Mont	hs(EUN	ls)	Months	ı Ollı		
Cate	gorization of Unit Mo	nths:			-			First of Mo	onth					
Occ	upied Unit Months							✓ Last of Mo	onth					
01	Occupied dwelling units					436			136		436			
	housing eligible family under lease				430		2	130		430				
02	Occupied dwelling units employee, police officer, personnel who is not oth	or other	r security			0					0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0			
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive sul vious fu n previo	nding ous			0			0		0			
	ant Unit Months							1						
05	Units undergoing modern	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and that special use units								0					
07	Units vacant due to litiga	tion				0			0					
80	Units vacant due to disas	sters				0			0					
09	Units vacant due to casu	alty loss	ses			0			0					
10	Units vacant due to chan conditions	nging ma	ırket			0			0					
11	Units vacant and not cate	egorized	above			20								
	er ACC Unit Months	. 3200												
12	Units eligible for asset re	position	a fee											
-	and still on ACC (occupie		-			0								
13	All other ACC units not c					0								

ulations Based on Unit Months:			
Alaciono Baoca on Cincinonino.			
Limited vacancies		14	
Total Unit Months	456	450	436
Units eligible for funding for resident			
participation activities (Line 15C divided			36
by 12)			
, ,	ense Level:		
is included on Line 01 of form HUD			
		0	
, ,			
engionity for asset repositioning fee	Section 3		
5	Section 5	D	LILID Modifications
Description		Requested by PHA	HUD Modifications
A. Formula Expenses			
ct Expense Level (PEL)			
PUM project expense level (PEL)		\$401.19	\$401.19
Inflation factor		1.02200	1.02200
PUM inflated PEL (Part A, Line 01 times Line 02)		\$410.02	\$410.02
	ın B)	\$184,509	\$184,509
ies Expense Level (UEL)	•		
PLIM utilities expense level (LIFL) (from Line 26 of for	rm HIID-52722)	\$133.34	\$133.34
		\$60,003	\$60,003
	b)	ψου,σου	φου,σου
		\$0	Φ0
		·	\$0
9.		7.5	\$0
· · · · · · · · · · · · · · · · · · ·			\$1,888
			\$846
			\$900
· ·			\$1,824
Information technology fee		\$912	\$912
Asset repositioning fee		\$0	\$0
		\$0	\$0
Total Add-Ons (Sum of Part A, Lines 07 through 15	5)	\$6,370	\$6,370
Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$250,882	\$250,882
	. ,		
		\$354.29	\$354.29
		-	\$0.00
-	s 01 and 02)		\$354.29
	<u> </u>		<u>'</u>
, , ,	SHOIT Z, LINE 15, COLUMN B)	\$109,431	\$159,431
			**
			\$0
9			\$5,972
		\$0	\$0
,	C, Lines 01 through 03)	\$5,972	\$5,972
D. Calculation of Formula Amount			
		\$97,423	\$97,423
Cost of independent audit (Same as Part A, Line 10))	\$846	\$846
Formula amount (greater of Part D, Lines 01 or 02)		\$97,423	\$97,423
Calculation of Operating Subsidy (HUD Use Only	<i>'</i>)		
Formula amount (same as Part D, Line 03)			\$97,423
Adjustment due to availability of funds			\$0
HUD discretionary adjustments			\$0
Funds Obligated for Period (Part E, Line 01 minu	us Line 02 minus Line 03)		\$0
	Units eligible for funding for resident participation activities (Line 15C divided by 12) ial Provision for Calculation Of Utilities Exper Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Description A. Formula Expenses ct Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Columies Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of fo UEL (Part A, Line 05 times Section 2, Line 15, Columies Expense Level (UEL) Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulati Total Add-Ons (Sum of Part A, Lines 07 through 1 Total Formula Expenses (Part A, Line 04 plus Line 3. Formula Income PUM formula income PUM ormula income PUM ormula income PUM dajusted formula income (Sum of Part B, Line 3. Formula Income PUM adjusted formula income (Sum of Part B, Line 7 total Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part B, Line 10 Formula amount (greater of Part D, Lines 01 or 02) Calculation of Formula Amount Formula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Only Formula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Only Formula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Only Formula amount (same as Part D, Line 03) Adjustment due to availability of funds HUD discretionary adjustments	Units eligible for funding for resident participation activities (Line 15C divided by 12) Jal Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description A. Formula Expenses ct Expense Level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) se Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722) UEL (Part A, Line 05 times Section 2, Line 15, Column B) Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Line 04 plus Line 06 plus Line 16) 3. Formula Income PUM formula income PUM change in utility allowances PUM change in utilit	Units eligible for funding for resident participation activities (Line 15C divided by 12) ial Provision for Calculation Of Utilities Expense Level: Unit monits for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description Requested by PHA A. Formula Expenses ot Expense Level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) PUH project expense level (PEL) PUH project expense level (PEL) PUH (Fart A, Line 01 times Section 2, Line 15, Column B) see Expense Level (UEL) PUM utilities expense level (UEL) Poly Ioan amortization Payment in lieu of taxes (PILOT) Self-sufficiency Self-sufficiency Self-sufficiency Self-sufficiency Self-sufficiency Self-sufficiency Solf-sufficiency Solf

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	1							
1. N	ame and Address of Public I	Housing	Agency:			2. Fun	ding	Period: 01/01/2017 to 12/31/20	17			
2	orfolk Redevelopment & Housing / 01 GRANBY Street ORFOLK, VA, 23510-1820	Authority				3. Тур	✓	Submission: Original Revision No.				
	CC Number:		5. Fiscal Year End:			6 One	6. Operating Fund Project Number:					
	-5540		☐ 12/31 ☐ 3/31 ✓	6/30 🗆 0	9/30	- +						
	UNS Number:		12/31 _ 3/31 👽	0/30 🗀 .		Jse Only	. 0	0 0 0 0 0 0 0 3 2	2			
1.0	ONO Number:		0 DOEO Cada		1100 (!-!	Analyst	_			
Ω	79330314		8. ROFO Code: 0336			G. M		Analyst:	_			
0	79330314		0330	Section	. 2	O. IVI	artiir		_			
Calc	culation of ACC Units for the	12-mon	th period from July			o the first d	lav o	of the Funding Period:	_			
	Units on 7/1/2015 +		Added to ACC		Units Deleted fro		iay 0 =	ACC Units on 6/30/2016				
AUC	275	Units	0	}	Onits Deleted inc	III ACC		275	_			
								Column C	_			
Line	Catagony		Colu	ımn A	Col	umn B						
No.	Category		Unit I	Months	Eligible Unit I	Months(EUN	/Is)	Resident Participation Uni Months	t			
0-1-					□ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □	- f N A 4 -		Wonths	_			
	egorization of Unit Months:					of Month of Month			_			
0 cc	Upied Unit Months	io			Lact	71 10101111			_			
Occupied dwelling units - by public housing eligible family under lease		3	3,265		3,265		3,265					
02	Occupied dwelling units - by PHA								_			
02	employee, police officer, or other personnel who is not otherwise e public housing	security		0				0				
03	New units - eligible to receive sub during the funding period but not on Lines 01, 02, or 05-13	included		0		0		0				
04	New units - eligible to receive sub from 10/1 to 12/31 of previous fur period but not included on previous Calculation of Operating Subsidy	nding		0		0		0				
Vaca	ant Unit Months				-		<u>.</u>					
05	Units undergoing modernization			0		0						
06	Special use units			0		0						
06a	Units on Line 02 that are occupie by police officers and that also que special use units					0						
07	Units vacant due to litigation			0		0						
80	Units vacant due to disasters			0		0						
09	Units vacant due to casualty loss	es		0		0						
10	Units vacant due to changing ma	rket		0		0						
	conditions			0		O						
11	Units vacant and not categorized	above		35								
Othe	er ACC Unit Months											
12	Units eligible for asset repositions	g fee		0								
	and still on ACC (occupied or vac	cant)										
13	All other ACC units not categorize	ed above		0								

		•	ating Fund Project Nur VA00600
ulations Based on Unit Months:			
Limited vacancies		35	
Total Unit Months	3,300	3,300	3,265
participation activities (Line 15C divided			272
by 12)			
	pense Level:		
· ·			
is included on Line 01 of form HUD			
52722 and that were removed from Lines		0	
9			
eligibility for asset repositioning fee			
	Section 3		
Description		Requested by PHA	HUD Modifications
A. Formula Expenses			
ct Expense Level (PEL)			
PUM project expense level (PEL)		\$437.62	\$437.62
Inflation factor		1.02200	1.02200
PUM inflated PEL (Part A, Line 01 times Line 02)		\$447.25	\$447.25
• • • • • • • • • • • • • • • • • • • •	ımn B)	\$1,475,925	\$1,475,925
ies Expense Level (UEL)			
PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$208.27	\$208.27
		\$687.291	\$687,291
		+	· · · · · · · · · · · · · · · · · · ·
		\$1 767	\$1,767
		\$0	
	,	\$24,840	
	-		\$9,471
	-		\$6,800
			\$13,200
			\$6,600
	otion or conomy		\$0
		* -	\$0
,	<u> </u>		\$62,678
	ine 06 plus Line 16)	\$2,225,894	\$2,225,894
1			
			\$334.22
			\$0.00
PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$334.22	\$334.22
Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,102,926	\$1,102,926
C. Other Formula Provisions			
Moving-to-Work (MTW)		\$0	\$0
Transition funding		\$43,791	\$43,791
Other		\$0	\$0
Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$43,791	\$43,791
+			
	3. Line 04 plus Part C. Line 04)	\$1.166.759	\$1,166,759
			\$9,471
, ,	,		\$1,166,759
		Ţ.,,	4 .,,
	••		\$1,166,759
Adjustment due to availability of funds			\$0
· ·			\$0 \$0
HUD discretionary adjustments			301
	Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) Cial Provision for Calculation Of Utilities Extended on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Description A. Formula Expenses Cot Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Coluins Expense Level (UEL) Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulting and and provision (Sum of Part A, Line 04 plus Lamonda Income) PUM formula income PUM formula income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line 03 times Sc.) Other Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part B, Line 05 of independent audit (Same as Part A, Line 07 through Pormula calculation (Part B, Line 07 through Pormula amount (greater of Part D, Lines 01 or 02 of 100 of 10	Limited vacancies Total Unit Months Jay 10 Limite diplible for funding for resident participation activities (Line 15C divided by 12) Liad Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description A. Formula Expenses Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) Lies Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722) UEL (Part A, Line 05 times Section 2, Line 15, Column B) Ons Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Cost sattributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Line 04 plus Line 06 plus Line 16) Total Formula Expenses (Part A, Line 07 through 15) Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16) Formula income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Total Formula Income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Total Formula Income (Part B, Line 03 times Section 2, Line 15, Column B) Ocher Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part C, Lines 01 through 03) Ocalculation of Formula Amount Formula amount (greater of Part D, Lines 8 Part A, Line 10) Formula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Only) Formula amount (same as Part D, Line 03)	Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) Jiail Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description A. Formula Expenses et Expense Level (PEL) PUM project expense level (UEL) PUM utilities expense level (UEL) PUM utilities expense level (UEL) PUM utilities expense level (UEL) PSepense Level (UEL) Port (Part A, Line 05 times Section 2, Line 15, Column B) Self-sufficiency Self-suffic

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1								
1. N	lame and Address of I	Public I	Housing	Agency:					2. Fun	ding	Perio	d: 01	01/20	17 to 1	2/31/2017
2	lorfolk Redevelopment & F 01 GRANBY Street	J	Authority						3. Тур	✓ (Submi Origina Revisio	l	:		
	ORFOLK, VA, 23510-182	0	1	F Figure Vos	F al.				C 0					ما معدد دا	
	CC Number:			5. Fiscal Yea	ar End: 3/31 ✓	0/00	9/30		6. Operating Fund Project Number:						
	-5540			12/31	V A 0 0 6 0 0 0 0 8						8 5				
7. D	UNS Number:							HUD Use C	1						
_				8. ROFO Co	de:						Analy	st:			
8	79330314			0336					G. M	artın					
						Section									
	culation of ACC Units	1	I			1 to Jun					-				
ACC	C Units on 7/1/2015	+	Units	Added to AC	С	-	Un	its Deleted from A	CC	=	ACC		s on	6/30/2	016
	0			50				0				50			
Line					Coli	ımn A		Column	В			<u>C</u>	olumı	<u>n C</u>	
No.	Category	y				Months		Eligible Unit Mont		/Ic\	Res	ident	Parti	cipati	on Unit
					Offici	VIOIILIIS		Liigible Offic Morte	113(LOII	113)		l	Month	hs	
Cate	egorization of Unit Mo	nths:						First of Mo	onth						
	upied Unit Months							✓ Last of Mo	onth						
01	Occupied dwelling units					0			0					0	
00	housing eligible family under lease Occupied dwelling units - by PHA														
02	employee, police officer,														
	personnel who is not other					0								0	
	public housing														
03	New units - eligible to red												_		
	during the funding period on Lines 01, 02, or 05-13		included			600		6	00				6	00	
04	New units - eligible to rec		bsidv												
	from 10/1 to 12/31 of pre	vious fui	nding			400							1	39	
	period but not included o					139		1	39					00	
Vac	Calculation of Operating ant Unit Months	Subsidy													
05	Units undergoing moderr	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are	occupie	ed			-			0						
	by police officers and that								· ·						
	special use units														
07	Units vacant due to litiga					0			0						
80	Units vacant due to disas					0			0						
09	Units vacant due to casu					0			0						
10	Units vacant due to chan	ging ma	ırket			0			0						
	conditions														
11	Units vacant and not cate	egorized	above			0									
	er ACC Unit Months														
12	Units eligible for asset re		•			0									
4.0	and still on ACC (occupie														
13	All other ACC units not c	ategoriz	ed above			0									

			Орег	ating Fund Project Numb VA006000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	739	739	739
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			62
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongionity for access representationing for	Section 3		
ine			5 5	
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$360.59	\$360.59
12	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$368.52	\$368.52
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	mn B)	\$272,336	\$272,336
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$138.30	\$138.30
6	UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$102,204	\$102,204
\dd-		,		, ,
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$7,197	\$7,197
0	Cost of independent audit		\$1,126	\$1,126
1	Funding for resident participation activities		\$1,126	\$1,120 \$1,550
2				
	Asset management fee		\$2,956	\$2,956
3	Information technology fee		\$1,478	\$1,478
4	Asset repositioning fee	C	\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	·	\$14,307	\$14,307
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$388,847	\$388,847
art l	3. Formula Income			
)1	PUM formula income		\$334.04	\$334.04
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$334.04	\$334.04
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$246,856	\$246,856
art (C. Other Formula Provisions	,		
11	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$9,807	\$9,807
3	Other		\$0	\$0
4		C, Lines 01 through 03)	\$9,807	\$9,807
	D. Calculation of Formula Amount	,	ψ3,007	ψ3,001
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$151,798	\$151,798
2	Cost of independent audit (Same as Part A, Line 1)		\$1,126	\$1,126
3	Formula amount (greater of Part D, Lines 01 or 02)			\$1,126 \$151,798
	E. Calculation of Operating Subsidy (HUD Use Onli		\$151,798	\$131,138
		(y)		Φ4E4 700
)1	Formula amount (same as Part D, Line 03)			\$151,798
10	Adjustment due to availability of funds			\$0
				\$0
)2)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mir	Line 00 minut Line 00's		\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1								
1. N	ame and Address of Pu	blic H	lousing	Agency:				2. Fun	ding	Period	1: 01/01	/2017 1	to 12/31	1/2017
2	orfolk Redevelopment & Hou 01 GRANBY Street ORFOLK, VA, 23510-1820	using A	Authority					3. Туре	✓	Submis Original Revisior				
	CC Number:			5. Fiscal Year End	d:			6. Operating Fund Project Number:						
	-5540					9/30		VA		0 6		0 0	0 9	2
	UNS Number:				<u> </u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	HUD Use (1010		, ,	0 0	
				8. ROFO Code:			1100 030 (oial	Analys	4.			
	79330314			0336				G. Ma		Allalys	٠			
	7 00000 1 4			0330	Section	2		0						
Calc	culation of ACC Units for	r the	12-moni	th period from Jul			nrior to th	e first d	av o	f the Fi	ındina	Perio	q.	
	Units on 7/1/2015	+		Added to ACC	1		eted from A		<u>ay 0</u> =	1	Units of			8
7.00	16	-	Offics /	0	-	Office Dele	0	00		700	16	011 0/0	0/2010	
												ımn C	•	
Line	(atogory			Co	lumn A		Column	В		Dooi			-	110:4
No.	Category			Uni	t Months	Eligible	e Unit Mont	hs(EUN	ls)	Resi	dent Pa	articip onths	ation	Unit
Cato	⊔ egorization of Unit Montl	he:					First of M	onth			1410	,,,,,,		
	upied Unit Months	113.				•	Last of M							
01	Occupied dwelling units - by	v publi	C											
	housing eligible family under lease			129		•	129				129			
02	Occupied dwelling units - by	у РНА												
	employee, police officer, or personnel who is not otherw public housing				0							0		
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13				32			32				32		
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on particulation of Operating Su	ous fun oreviou	ding		0			0				0		
Vaca	ant Unit Months													
05	Units undergoing moderniza	ation			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are od by police officers and that a special use units							0						
07	Units vacant due to litigation	n			0			0						
80	Units vacant due to disaster	rs			0			0						
09	Units vacant due to casualty	y losse	es		0			0						
10	Units vacant due to changing	ng mar	ket		0			0						
	conditions				0									
11	Units vacant and not catego	orized	above		31									
Othe	er ACC Unit Months													
12	Units eligible for asset repos	sitiong	fee		0									
	and still on ACC (occupied													
13	All other ACC units not cate	annriza	avode he	I .	0									

			Gps.	ating Fund Project Num VA006000
	ulations Based on Unit Months:			
4	Limited vacancies		6	
5	Total Unit Months	192	167	161
6	Units eligible for funding for resident			13
	participation activities (Line 15C divided by 12)			13
	cial Provision for Calculation Of Utilities Exp	anaa Lavali		
pec 7	Unit months for which actual consumption	ense Levei:		
,	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses		+	
roje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$395.77	\$395.77
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$404.48	\$404.48
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$67,548	\$67,548
	ies Expense Level (UEL)		***	
5	PUM utilities expense level (UEL) (from Line 26 of f		\$203.15	\$203.15
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$33,926	\$33,926
dd-0	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$1,445	\$1,445
)	Cost of independent audit		\$551	\$551
1	Funding for resident participation activities		\$325	\$325
2	Asset management fee		\$768	\$768
3	Information technology fee		\$384	\$384
4 5	Asset repositioning fee Costs attributable to changes in federal law, regula	tion or conomi	\$0 \$0	\$0 \$0
5 6	Total Add-Ons (Sum of Part A, Lines 07 through		\$3, 473	\$3,473
	,	<u>'</u>	· · · · · · · · · · · · · · · · · · ·	
7 art 5	Total Formula Expenses (Part A, Line 04 plus Line) B. Formula Income	ne 06 plus Line 16)	\$104,947	\$104,947
1	PUM formula income		\$633.48	\$633.48
2	PUM change in utility allowances		\$0.00	\$0.00
- 3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$633.48	\$633.48
4	1	ection 2, Line 15, Column B)	\$105,791	\$105,791
	C. Other Formula Provisions	otion 2, Line 10, Column b)	\$100,101	\$100,101
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$2,216	\$2,216
<u>-</u> 3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$2,216	\$2,216
	D. Calculation of Formula Amount		-1	,
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04	\$1,372	\$1,372
2	Cost of independent audit (Same as Part A, Line 1		\$551	\$551
3	Formula amount (greater of Part D, Lines 01 or 02)	•	\$1,372	\$1,372
	E. Calculation of Operating Subsidy (HUD Use On		* **	
1	Formula amount (same as Part D, Line 03)			\$1,372
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1							
1. N	ame and Address of Pu	ublic H	lousing	Agency	:				2. Fund	ding	Period:	01/01/20	17 to 12	/31/2017
9	ichmond Redevelopment & 01 CHAMBERLAYNE Park ICHMOND, VA, 23220-2309	way	g Author	ity					3. Туре	✓	Submiss Original Revision I			
	CC Number:			5. Fisca	l Year End:				6. Operating Fund Project Number:					r:
Р	-200			12/31	3/31)	 					0 1		
	UNS Number:					HUD Use O						-		
				8. ROFC) Code:					rcial	Analyst	•		
0	66005877			0336	ocuc.				G. Ma		Analyst			
				0000		Section	າ 2							
Calc	culation of ACC Units fo	or the	12-mon	th period	from July				first d	av o	f the Fu	ndina Pe	eriod:	
	Units on 7/1/2015	+		Added to		1		its Deleted from A		u, o =	1	Jnits on		16
	781	•	• · · · · ·	0	,,,,,,	1	011	0				781	0,00,20	7.0
Line No.	Category					ımn A Months		Column Eligible Unit Montl	_	ls)	Resid	Colum ent Part Mont	—— icipatio	n Unit
Cate	gorization of Unit Mon	ths:		<u> </u>				✓ First of Mo	onth					
	upied Unit Months							Last of Mo						
01	Occupied dwelling units - b	by publi	С											
	housing eligible family und	der leas	е		9),157		9,1	57			9,1	57	
02	Occupied dwelling units - t employee, police officer, o personnel who is not other public housing	or other				0							0	
03	New units - eligible to rece during the funding period b on Lines 01, 02, or 05-13					0			0				0	
04	New units - eligible to rece from 10/1 to 12/31 of previ- period but not included on Calculation of Operating Si	ious fun previou	ding			0			0				0	
Vaca	ant Unit Months													
05	Units undergoing moderniz	zation				0			0					
06	Special use units					12			12					
06a	Units on Line 02 that are o by police officers and that special use units								0					
07	Units vacant due to litigation	on				0			0					
80	Units vacant due to disaste	ers				0			0					
09	Units vacant due to casual	Ity losse	es			0			0					
10	Units vacant due to changi	ing mar	ket						0					
L	conditions					0								
11	Units vacant and not categ	gorized	above			203								
Othe	er ACC Unit Months			-										
12	Units eligible for asset repo	-				0								
13	All other ACC units not cat					0								

			Oper	ating Fund Project Numl VA007000
	ulations Based on Unit Months:			
4	Limited vacancies		203	
5	Total Unit Months	9,372	9,372	9,157
3	Units eligible for funding for resident			700
	participation activities (Line 15C divided			763
	by 12)	namas Lavala		
pec	ial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Levei:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		12	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ong and the description of the second of the	Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$468.34	\$468.34
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$478.64	\$478.64
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$4,485,814	\$4,485,814
tilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$230.53	\$230.53
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$2,160,527	\$2,160,527
dd-(Ons	•		
7	Self-sufficiency		\$17,386	\$17,386
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
)	Cost of independent audit		\$13,058	\$13,058
	Funding for resident participation activities		\$19,075	\$19,075
2	Asset management fee		\$37,488	\$37,488
3	Information technology fee		\$18,744	\$18,744
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$105,751	\$105,751
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$6,752,092	\$6,752,092
art E	3. Formula Income			
1	PUM formula income		\$192.71	\$192.71
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$192.71	\$192.71
4	Total Formula Income (Part B, Line 03 times S	section 2. Line 15. Column B)	\$1,806,078	\$1,806,078
	C. Other Formula Provisions		* -,,	, .,
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	**	**
1	Formula calculation (Part A, Line 17 minus Part E	3, Line 04 plus Part C. Line 04)	\$4,946,014	\$4,946,014
2	Cost of independent audit (Same as Part A, Line		\$13,058	\$13,058
3	Formula amount (greater of Part D, Lines 01 or 02		\$4,946,014	\$4,946,014
	E. Calculation of Operating Subsidy (HUD Use O		* * * * * * * * * * * * * * * * * * * *	1 //
1	Formula amount (same as Part D, Line 03)			\$4,946,014
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
0	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1				
1. N	ame and Address of Pub	blic H	ousing	Agency:				2. Fund	ding	Period: 01/01/2017 to 12/31/2017
9	ichmond Redevelopment & F 01 CHAMBERLAYNE Parkw ICHMOND, VA, 23220-2309	vay	g Authori	ty				3. Туре	✓ (Submission: Original Revision No
	CC Number:			5. Fiscal Year End:				6. Ope	ratin	g Fund Project Number:
Р	-200				6/30 🗸	9/30		V A		0 7 0 0 0 0 0 4
	UNS Number:						HUD Use O			
				8. ROFO Code:					cial	Analyst:
0	66005877			0336				G. Ma		Allalyst.
			-	0000	Section	1 2				
Calc	culation of ACC Units for	r the 1	2-mon	th period from July) that is prior to the	first d	av of	the Funding Period:
		+		Added to ACC			its Deleted from AC		=	ACC Units on 6/30/2016
	472	·	0111107	0	†	OIII	0	,,,		472
Line No.	('atagory				umn A Months		Column Eligible Unit Month	_	ls)	Column C Resident Participation Unit
•										Months
	egorization of Unit Month	ns:					✓ First of Mo Last of Mo			
	upied Unit Months	الطبيعي				ı	Last of ivio	11111		
UI	Occupied dwelling units - by public housing eligible family under lease			5,426		5,4	26		5,426	
02	Occupied dwelling units - by									<u> </u>
02	employee, police officer, or personnel who is not otherw public housing	other			0					0
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13	ut not i	ncluded		0			0		0
04	New units - eligible to receiv from 10/1 to 12/31 of previou period but not included on p Calculation of Operating Sul	us fun reviou	ding		0			0		0
Vaca	ant Unit Months									
05	Units undergoing moderniza	ation			0			0		
06	Special use units				12			12		
06a	Units on Line 02 that are occupy police officers and that all special use units							0		
07	Units vacant due to litigation	n			0			0		
80	Units vacant due to disaster	rs			0			0		
09	Units vacant due to casualty				0			0		
10	Units vacant due to changing	ng marl	ket		0			0		
	conditions				U			U		
11	Units vacant and not catego	orized a	above		226					
Othe	er ACC Unit Months				.					
12	Units eligible for asset repos	sitiong	fee		0					
	and still on ACC (occupied of									
13	All other ACC units not cated	annriza	d above		0					

			Oper	ating Fund Project Numl VA007000
	ulations Based on Unit Months:			
4	Limited vacancies		170	
5	Total Unit Months	5,664	5,608	5,426
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			452
	by 12)			
-	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		12	
	01 through 11, above, because of removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 3		
ine		Section 3		LILID M. P.C. of a con-
lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		\$418.54	Φ440 = 4
1	PUM project expense level (PEL)		\$418.54 1.02200	\$418.54 1.02200
2	Inflation factor			
3 4	PUM inflated PEL (Part A, Line 01 times Line 02)	ump P)	\$427.75 \$2,398,822	\$427.75 \$2,398,822
	PEL (Part A, Line 03 times Section 2, Line 15, Collies Expense Level (UEL)	IIIII B)	\$2,396,622	\$2,390,022
	1	(, , , , , , , , , , , , , , , , , , ,	\$147.70	\$147.70
5	PUM utilities expense level (UEL) (from Line 26 of	•		· · · · · · · · · · · · · · · · · · ·
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$828,302	\$828,302
	Ons		* * * * * * * * * * * * * * * * * * *	
7	Self-sufficiency		\$10,507	\$10,507
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
)	Cost of independent audit		\$7,891	\$7,891
<u> </u>	Funding for resident participation activities		\$11,300	\$11,300
2	Asset management fee		\$22,656	\$22,656
3	Information technology fee		\$11,328	\$11,328
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$63,682	\$63,682
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$3,290,806	\$3,290,806
art E	B. Formula Income			
1	PUM formula income		\$183.96	\$183.96
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$183.96	\$183.96
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,031,648	\$1,031,648
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$2,259,158	\$2,259,158
2	Cost of independent audit (Same as Part A, Line	10)	\$7,891	\$7,891
3	Formula amount (greater of Part D, Lines 01 or 02		\$2,259,158	\$2,259,158
art E	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$2,259,158
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inua Lina OO minua Lina OO\		\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1						
1. N	ame and Address of I	Public I	Housing	βA	gency:				2. Fun	ding	Period: 01/01/2	2017 to 12/31/20	17
9	ichmond Redevelopment 01 CHAMBERLAYNE Pa ICHMOND, VA, 23220-23	rkway	ng Autho	rity					3. Тур	✓ (Submission: Original Revision No		
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project	t Number:	_
Р	-200			Т	12/31 3/31	6/30	9/30	0		A 0 0 7 0 0 0 0 5			
7. D	UNS Number:							HUD Use C	nlv				
				8.	ROFO Code:				· -	ncial	Analyst:		
0	66005877				0336				G. M				
				+		Section	n 2						
Calc	culation of ACC Units	for the	12-mon	ıth	period from July				e first d	lay of	f the Funding F	Period:	
	Units on 7/1/2015	+			Ided to ACC	-		nits Deleted from A		´=	ACC Units o		
	505				0			0		-	505		
						_		0-1	_		Colui	mn C	
Line No.	Category	у				<u>ımn A</u> Months		Column Eligible Unit Mont		/Is)		 rticipation Uni nths	t
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth				_
	upied Unit Months							Last of Mo	onth				_
01	Occupied dwelling units	- by pub	lic										_
	housing eligible family un	nder lea	se		5	,863		5,8	863		5	,863	
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth public housing			-		0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0	
Vaca	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units					24			24				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan	iging ma	rket			0	_		0				
	conditions					U							
11	Units vacant and not cate	egorized	above			173							
Othe	er ACC Unit Months												
12	Units eligible for asset re		-			0	_						
	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	ed above			0							

			Орег	ating Fund Project Numl VA007000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		173	
5	Total Unit Months	6,060	6,060	5,863
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			489
	by 12)			
bec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0.4	
	01 through 11, above, because of		24	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongionity to accordance in great	Section 3		
ine	Description		Degree et ed by DUA	HUD Modifications
No.	Description		Requested by PHA	HOD WOUIIICALIONS
	A. Formula Expenses		·	
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$442.76	\$442.76
2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$452.50	\$452.50
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$2,742,150	\$2,742,150
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$159.47	\$159.47
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$966,388	\$966,388
dd-	Ons			
7	Self-sufficiency		\$11,242	\$11,242
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
0	Cost of independent audit		\$8,443	\$8,443
1	Funding for resident participation activities		\$12,225	\$12,225
2				
	Asset management fee		\$24,240	\$24,240
3	Information technology fee		\$12,120	\$12,120
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$68,270	\$68,270
L7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$3,776,808	\$3,776,808
art I	B. Formula Income			
1	PUM formula income		\$196.65	\$196.65
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$196.65	\$196.65
4		ection 2, Line 15, Column B)	\$1,191,699	\$1,191,699
	C. Other Formula Provisions		Ţ.,. J. ,	Ţ.,.o.,ooo
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
4		rt C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount	5, Emos o i imougii 05 <i>)</i>	φυ	Ψυ
	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	¢2 585 100	\$2,585,109
)1 2			\$2,585,109	\$2,585,109
	Cost of independent audit (Same as Part A, Lines	•	\$8,443	• •
3	Formula amount (greater of Part D, Lines 01 or 02		\$2,585,109	\$2,585,109
	E. Calculation of Operating Subsidy (HUD Use O	шуј		40 505 403
1	Formula amount (same as Part D, Line 03)			\$2,585,109
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0
)4				\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1							
1. N	ame and Address of I	Public I	Housing	βA	gency:				2. Fun	ding	Period: 01/01/2017 to 12/31/201			
90	ichmond Redevelopment 01 CHAMBERLAYNE Pa ICHMOND, VA, 23220-23	rkway	ng Autho	rity					3. Тур	✓ (Submission: Original Revision No			
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	ng Fund Project Number:			
Р	-200] 12/31	6/30	9/3	0	V A					
7. D	UNS Number:							HUD Use C	nly					
				8.	. ROFO Code:				· -	ncial	Analyst:			
0	66005877				0336				G. M					
				1		Sectio	n 2							
Calc	ulation of ACC Units	for the	12-mon	nth	period from July	1 to Jun	e 3	0 that is prior to the	e first d	lay of	f the Funding Period:			
	Units on 7/1/2015	+			ided to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2016			
	493				0			0			493			
					0-1			Column	D		Column C			
Line No.	Category	y				<u>ımn A</u> Vonths		Eligible Unit Mont		(ls)	Resident Participation Unit Months			
Cate	gorization of Unit Mo	nths:			+			✓ First of Mo	onth					
	upied Unit Months							Last of Mo	onth					
01	Occupied dwelling units							F. (200		5.000			
	housing eligible family ur				5	,630		5,6	30		5,630			
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or other	security	•		0					0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0		0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us			0			0		0			
	ant Unit Months				'									
05	Units undergoing modern	nization				24			24					
06	Special use units					24			24					
06a	Units on Line 02 that are by police officers and that special use units								0					
07	Units vacant due to litiga	tion				0			0					
80	Units vacant due to disas	sters				0			0					
09	Units vacant due to casu					0			0					
10	Units vacant due to chan	ging ma	rket			0			0					
	conditions													
11	Units vacant and not cate	egorized	above			238								
	er ACC Unit Months													
12	Units eligible for asset re		-			0								
	and still on ACC (occupied													
13	All other ACC units not categorized above					0								

			Oper	ating Fund Project Num VA007000
	ulations Based on Unit Months:			
4	Limited vacancies		177	
5	Total Unit Months	5,916	5,855	5,630
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			469
	by 12)			
-	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
			24	
	01 through 11, above, because of removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 3		
ne		Section 5		
lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje 1	ect Expense Level (PEL)		\$452.90	Ф4 Б О ОО
	PUM project expense level (PEL) Inflation factor		\$452.90 1.02200	\$452.90 1.02200
<u>2</u> 3	PUM inflated PEL (Part A, Line 01 times Line 02)			\$462.86
<u>)</u> 1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn R)	\$462.86 \$2,710,045	\$2,710,045
	ies Expense Level (UEL)	unin b)	\$2,710,043	ΨΣ,710,040
	1	forms LILID E2722)	\$236.98	\$236.98
5	PUM utilities expense level (UEL) (from Line 26 of			· ·
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$1,387,518	\$1,387,518
	Ons		# 40.075	A. a.
7	Self-sufficiency		\$10,975	\$10,975
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
)	Cost of independent audit		\$8,242	\$8,242
	Funding for resident participation activities		\$11,725	\$11,725
2 3	Asset management fee		\$23,664	\$23,664
	Information technology fee		\$11,832	\$11,832
<u> </u>	Asset repositioning fee	ation on account	\$0	\$0
5 6	Costs attributable to changes in federal law, regul		\$0	\$0
	Total Add-Ons (Sum of Part A, Lines 07 through		\$66,438	\$66,438
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$4,164,001	\$4,164,001
	B. Formula Income		CO45 24	CO15.01
	PUM formula income		\$215.34	\$215.34
2	PUM change in utility allowances	04 d 00)	\$0.00 \$215.34	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	,		\$215.34
1	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,260,816	\$1,260,816
	C. Other Formula Provisions			
<u> </u>	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other	et C. Linna Od there exist CO)	\$0	\$0
1	•	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line Of plus Best O. Line Off	# 0.000.405	#0.000.40T
1	Formula calculation (Part A, Line 17 minus Part B	·	\$2,903,185	\$2,903,185
2	Cost of independent audit (Same as Part A, Line	· ·	\$8,242	\$8,242
3	Formula amount (greater of Part D, Lines 01 or 02		\$2,903,185	\$2,903,185
	E. Calculation of Operating Subsidy (HUD Use O	niy)		*** *********************************
<u> </u>	Formula amount (same as Part D, Line 03)			\$2,903,185
2	Adjustment due to availability of funds			\$0
3 4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02)		\$0
	Funds Obligated for Period (Part E, Line 01 M	mus Line oz minus Line os)		\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1						
1. N	ame and Address of Pul	blic H	lousing	Agen	су:				2. Fund	ding	Period: 01/	01/2017	to 12/31/2017
9	ichmond Redevelopment & F 01 CHAMBERLAYNE Parkw ICHMOND, VA, 23220-2309	vay	g Author	ity					3. Туре	✓	Submission Original Revision No	1:	
	CC Number:			5. Fis	cal Year End:				6. Ope	ratin	g Fund Pro	ject Nu	mber:
Р	-200			12/	31 3/31	6/30	9/30		V A		· · ·	0 0	0 0 7
	UNS Number:					-,		HUD Use O		1	1011	1 0 1 0	
				Ω PO	FO Code:			1102 000 0		cial	Analyst:		
0	66005877			033					G. Ma		Analyst.		
	0000011			000		Section	n 2						
Calc	culation of ACC Units for	r the	12-mon	th neri	iod from July				firet d	av o	f the Fundir	na Peric	.d.
	C Units on 7/1/2015	+			to ACC	-		nits Deleted from A		<u>uy o</u> =	ACC Unit		
7.00	447	-	Offics	0	10 400		UI	0	,,		447	3 011 0/0	70/2010
												olumn C	,
Line	(atogory				Colu	mn A		Column	B		_		_
No.	Category				Unit N	l onths		Eligible Unit Month	ns(EUN	ls)		Particip Months	oation Unit
Cata	│ egorization of Unit Montl	hoı						✓ First of Mo	nth			WIOIILIIS	
	-	115.						Last of Mo					
01	upied Unit Months Occupied dwelling units - by	v nuhli	C										
	housing eligible family under				5	,256		5,2	56			5,256	
02	Occupied dwelling units - by												
	employee, police officer, or personnel who is not otherw public housing	other				0						0)
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13					0			0			0)
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on particulation of Operating Su	ous fun oreviou	ding			0			0			0)
Vaca	ant Unit Months			*				-1		1			
05	Units undergoing moderniza	ation				0			0				
06	Special use units					24			24				
06a	Units on Line 02 that are oc by police officers and that a special use units								0				
07	Units vacant due to litigation	n				0			0				
80	Units vacant due to disaster	rs				0			0				
09	Units vacant due to casualty	y losse	es			0			0				
10	Units vacant due to changin	ng mar	ket						0				
	conditions					0			U				
11	Units vacant and not catego	orized a	above			84							
Othe	er ACC Unit Months			•									
12	Units eligible for asset repos	sitiong	fee			0							
	and still on ACC (occupied	or vac	ant)			U							
13	All other ACC units not cate	annriza	d ahove			0							

			Орег	ating Fund Project Num VA007000
	ulations Based on Unit Months:		2.4	
4	Limited vacancies		84	
5	Total Unit Months	5,364	5,364	5,256
5	Units eligible for funding for resident			400
	participation activities (Line 15C divided			438
	by 12)	<u> </u>		
-	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
			24	
	01 through 11, above, because of removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ne		Occilon 3		IIID Madifications
lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		****	
1	PUM project expense level (PEL)		\$463.00	\$463.00
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$473.19	\$473.19
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$2,538,191	\$2,538,191
	ies Expense Level (UEL)		0000.40	
5	PUM utilities expense level (UEL) (from Line 26 of		\$208.12	\$208.12
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$1,116,356	\$1,116,356
dd-(Ons			
7	Self-sufficiency		\$9,951	\$9,951
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
)	Cost of independent audit		\$7,473	\$7,473
	Funding for resident participation activities		\$10,950	\$10,950
2	Asset management fee		\$21,456	\$21,456
3	Information technology fee		\$10,728	\$10,728
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$60,558	\$60,558
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$3,715,105	\$3,715,105
art E	B. Formula Income			
1	PUM formula income		\$201.40	\$201.40
2	PUM change in utility allowances		\$0.00	\$0.00
 3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$201.40	\$201.40
<u> </u>	Total Formula Income (Part B, Line 03 times S	,	\$1,080,310	\$1,080,310
	C. Other Formula Provisions	55.65.7 2, Elilo 15, Oblumin 5)	ψ1,000,010	ψ1,000,010
art C 1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
<u>~</u> 3	Other		\$0	\$0 \$0
<u> </u>		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	it o, Ellios or tillough ooj	40	φυ
art 1 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04)	\$2,634,795	\$2,634,795
2	Cost of independent audit (Same as Part A, Line		\$2,034,793	\$2,634,795 \$7,473
<u>^</u> 3	Formula amount (greater of Part D, Lines 01 or 02	· ·	\$2,634,795	\$2,634,795
	E. Calculation of Operating Subsidy (HUD Use O		Ψ 2 ,034,133	₹2,034,733
		''y <i>)</i>		\$2 624 70E
<u>1</u> 2	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$2,634,795 \$0
3	HUD discretionary adjustments			\$0 \$0
<u>ა</u> 4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 02)		
	. aa. Obligated for I criba (Fart E, Eine Of In			\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1						
1. N	ame and Address of Publi	c Housi	ng A	Agency:				2. Fun	ding	Period:	01/01/201	7 to 12/31/201
9	ichmond Redevelopment & Hou 01 CHAMBERLAYNE Parkway ICHMOND, VA, 23220-2309		nority	У				3. Туре	✓	Submiss Original Revision N		
	CC Number:		5	. Fiscal Year End:				6. Ope	ratin	g Fund F	Project N	lumber:
Р	-200		Г	12/31 3/31	6/30	9/3		V A			- i -	0 0 0 8
	UNS Number:						HUD Use O					- - - -
			9	B. ROFO Code:					rcial	Analyst:		
0	66005877			0336				G. Ma		Analyst.		
			-	0000	Section	n 2)					
Calc	culation of ACC Units for th	ne 12-m	onth	n period from July				first d	av o	f the Fun	idina Pei	riod:
	Units on 7/1/2015 +			dded to ACC	-		nits Deleted from A		u, c =	1		6/30/2016
	458			0		O.	0				58	0,00,20.0
Line No.	('atagary				mn A Months		Column Eligible Unit Montl	_	ls)	Reside	Column ent Partic Month	— cipation Unit
Cate	gorization of Unit Months						✓ First of Mo	nth			WOITE	13
	upied Unit Months	•					Last of Mo					
01	Occupied dwelling units - by p	ublic										
	housing eligible family under le			5	,340		5,3	40			5,34	40
02	Occupied dwelling units - by P employee, police officer, or oth personnel who is not otherwise public housing	ner securi			0							0
03	New units - eligible to receive during the funding period but r on Lines 01, 02, or 05-13		ed		0			0				0
04	New units - eligible to receive s from 10/1 to 12/31 of previous period but not included on prev Calculation of Operating Subsi	funding vious			0			0				0
Vaca	ant Unit Months			-								
05	Units undergoing modernization	n			0			0				
06	Special use units				24			24				
06a	Units on Line 02 that are occu by police officers and that also special use units		s					0				
07	Units vacant due to litigation				0			0				
80	Units vacant due to disasters				0			0				
09	Units vacant due to casualty lo				0			0				
10	Units vacant due to changing r	market			0			0				
	conditions				U			O				
11	Units vacant and not categoriz	ed above			132							
Othe	er ACC Unit Months											
12	Units eligible for asset reposition	-			0							
	and still on ACC (occupied or											
13	All other ACC units not catego	rized aho	ν_		Ω							

			Oper	ating Fund Project Number
	ulations Based on Unit Months:			
14	Limited vacancies		132	
15	Total Unit Months	5,496	5,496	5,340
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			445
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
			24	
	01 through 11, above, because of removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by FHA	TIOD WOULDCAROLS
	A. Formula Expenses			
	ct Expense Level (PEL)		¢474.05	Ф474 OF
01	PUM project expense level (PEL)		\$474.25 1.02200	\$474.25 4.03300
02	Inflation factor			1.02200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$484.68	\$484.68 \$2,663,801
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$2,663,801	\$2,003,601
	ies Expense Level (UEL)		\$4.55 O4	0455.04
)5	PUM utilities expense level (UEL) (from Line 26 of	•	\$155.91	\$155.91
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$856,881	\$856,881
Add-0				
)7	Self-sufficiency		\$10,195	\$10,195
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$7,658	\$7,658
1	Funding for resident participation activities		\$11,125	\$11,125
12	Asset management fee		\$21,984	\$21,984
13	Information technology fee		\$10,992	\$10,992
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$61,954	\$61,954
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$3,582,636	\$3,582,636
	3. Formula Income			
)1	PUM formula income		\$213.63	\$213.63
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	,	\$213.63	\$213.63
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,174,110	\$1,174,110
	C. Other Formula Provisions		Φ0	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other	of O. L'agg 04 th assess 00)	\$0	\$0
)4 Port F	Total Other Formula Provisions (Sum of Pa D. Calculation of Formula Amount	rt C, Lines 01 through 03)	\$0	\$0
9 art L 01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$2,408,526	\$2,408,526
)2	Cost of independent audit (Same as Part A, Line		\$2,408,526	\$2,406,526 \$7,658
)3	Formula amount (greater of Part D, Lines 01 or 02	· ·	\$2,408,526	\$7,000 \$2,408,526
	E. Calculation of Operating Subsidy (HUD Use O		Ψ2,400,320	φ∠,÷00,3∠0
)1	Formula amount (same as Part D, Line 03)	·· <i>y</i> /		\$2,408,526
)2	Adjustment due to availability of funds			\$2,400,520 \$0
03	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0 \$0
	. and Obligator for Follow (Fart E, Ellio Of Ill			φυ

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	າ 1						
1. N	ame and Address of Publ	lic Ho	using	Agency:				2. Fund	ding	Period: 01/01/	/2017 to 12/31/20)17
9	ichmond Redevelopment & Ho 01 CHAMBERLAYNE Parkwa ICHMOND, VA, 23220-2309		Authori	ty				3. Туре	V	Submission: Original Revision No	_	
	CC Number:		1	5. Fiscal Year End:				6. Operating Fund Project Number:				
	-200				6/30	9/30		V A	-1	0 7 0 0		6
	UNS Number:				5,55	0,00	HUD Use O		·			_
				8. ROFO Code:			1100 030 0		cial	Analyst:		
0	66005877			0336				G. Ma		Allalyst.		
0	00003011			0330	Section			O. IVIC				
Calc	culation of ACC Units for t	tha 12	mont	h pariod from July				firet d	av of	the Funding	Pariod:	
	Units on 7/1/2015 +			Added to ACC	- LO Julie		its Deleted from AC	1	ay 01 =	1	on 6/30/2016	
AUC	142	· -	Ullits F	0	_	Un	0	,,	_	142	711 0/30/2010	
	1-12						<u> </u>					
Line	0-1			Colu	ımn A		Column	<u>B</u>			ımn C	_
No.	Category			Unit N	/lonths		Eligible Unit Month	ns(EUN	ls)		articipation Un	it
•										IVIO	onths	
	egorization of Unit Months	s:					First of Mo	nth nth				
	upied Unit Months	ماليانية					Last of Mo	11111				
01	Occupied dwelling units - by phousing eligible family under				772		7	72			772	
02	Occupied dwelling units - by I											
02	employee, police officer, or of personnel who is not otherwis public housing	ther se			0						0	
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13	not inc	cluded		0			0			0	
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on pre Calculation of Operating Subs	s fundiı evious			0			0			0	
Vaca	ant Unit Months			-								
05	Units undergoing modernizati	ion			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are occuby police officers and that als special use units		ify as					0				
07	Units vacant due to litigation				0			0				
80	Units vacant due to disasters	;			0			0				
09	Units vacant due to casualty I	losses			0			0				
10	Units vacant due to changing	marke	et		0			0				
	conditions				0			U				
11	Units vacant and not categoria	ized ab	ove		908							
Othe	er ACC Unit Months			· · · · · · · · · · · · · · · · · · ·		,						
12	Units eligible for asset reposit	_			0							
	and still on ACC (occupied or											
13	All other ACC units not category	orized	ahova	Ì	24							

			Oper	ating Fund Project Nur VA0070
Calc	ulations Based on Unit Months:			77.007.0
4	Limited vacancies		51	
5	Total Unit Months	1,704	823	772
6	Units eligible for funding for resident participation activities (Line 15C divided by 12)			64
Spec 17	ial Provision for Calculation Of Utilities Unit months for which actual consumption is included on Line 01 of form HUD	Expense Level:		
	52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee		881	
		Section 3		
₋ine No.	Descripti	on	Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01)2	PUM project expense level (PEL) Inflation factor		\$474.25 1.02200	\$474.25 1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line (02)	\$484.68	\$484.68
)4	PEL (Part A, Line 03 times Section 2, Line 15,	Column B)	\$398,407	\$398,892
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 2	•	\$236.83	\$114.25
)6	UEL (Part A, Line 05 times Section 2, Line 15,	Column B)	\$194,674	\$94,028
Add-			¢2.464	Φ0.404
)7	Self-sufficiency		\$3,161	\$3,161
)8)9	Energy loan amortization Payment in lieu of taxes (PILOT)		\$0 \$0	\$0 \$0
0	Cost of independent audit		\$2,374	\$2,374
1	Funding for resident participation activities		\$1,600	\$1,600
2	Asset management fee		\$6,720	\$6,816
3	Information technology fee		\$3,360	\$3,408
4	Asset repositioning fee		\$0	\$0
5 16	Costs attributable to changes in federal law, r Total Add-Ons (Sum of Part A, Lines 07 thro		\$0 \$47.245	\$0 \$47.350
17	Total Formula Expenses (Part A, Line 04 pi	• ,	\$17,215 \$610,296	\$17,359 \$510,279
	3. Formula Income	us Line 06 plus Line 16)	φ010,290	ψ310,273
)1	PUM formula income		\$431.30	\$431.30
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part E	3, Lines 01 and 02)	\$431.30	\$431.30
)4	Total Formula Income (Part B, Line 03 time	es Section 2, Line 15, Column B)	\$354,529	\$354,960
art (C. Other Formula Provisions	·		
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3)4	Other Total Other Formula Provisions (Sum o	f Part C, Lines 01 through 03)	\$0	\$0 \$0
	Total Other Formula Provisions (Sum of D. Calculation of Formula Amount	r an G, Lines OT infough 03)	\$0	\$0
)1	Formula calculation (Part A, Line 17 minus Pa	art B. Line 04 plus Part C. Line 04)	\$255,767	\$155,319
)2	Cost of independent audit (Same as Part A, L		\$2,374	\$2,374
)3	Formula amount (greater of Part D, Lines 01	,	\$255,767	\$155,319
art E	E. Calculation of Operating Subsidy (HUD Us			
)1	Formula amount (same as Part D, Line 03)			\$155,319
02 03	Adjustment due to availability of funds			\$0
1.7	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

												
					Section	า 1						
1. N	ame and Address of Public	c Housing	g A	gency:				2. Fund	ding	Period: 01/	/01/2017 t	to 12/31/2017
9	ichmond Redevelopment & Hou 01 CHAMBERLAYNE Parkway ICHMOND, VA, 23220-2309	ising Autho	rity					3. Туре	✓	Submission Original Revision No	1:	
	CC Number:		5.	Fiscal Year End:				6. Ope	ratin	g Fund Pro	iect Nur	mber:
	-200				6/30	9/3		V A	1	· · · ·	0 0	0 1 7
	UNS Number:		_	, .2,0 0,0	0,00	0,0	HUD Use O			101110	10101	<u> </u>
			Q	ROFO Code:			1102 000 0		cial	Analyst:		
0	66005877		0.	0336				G. Ma		Allalyst.		
			-		Section	n 2)					
Calc	culation of ACC Units for th	ne 12-moi	nth					first d	av o	f the Fundir	na Perio	iq.
	Units on 7/1/2015 +			Ided to ACC			nits Deleted from A	1	<u>uy 0</u> =	ACC Unit		
	30	Omico		0	=	0.	0	,0		30	3 011 0/0	0,2010
											olumn C	•
Line	(atogory			Colu	mn A		Column	B		_		<u>2</u> pation Unit
No.	Category			Unit M	<i>l</i> lonths		Eligible Unit Month	ns(EUN	ls)		Particip Months	ation Unit
Cata	gorization of Unit Months:						✓ First of Mo	nth			WOITHIS	
							Last of Mo					
01	upied Unit Months Occupied dwelling units - by pu	ıblic										
	housing eligible family under le				342		3	42			342	
02	Occupied dwelling units - by Pl											
	employee, police officer, or oth personnel who is not otherwise public housing	er security			0						0	ı
03	New units - eligible to receive s during the funding period but n on Lines 01, 02, or 05-13		l		0			0			0	ı
04	New units - eligible to receive s from 10/1 to 12/31 of previous period but not included on prev Calculation of Operating Subsideration	funding rious			0			0			0	ı
Vaca	ant Unit Months			+					1			
05	Units undergoing modernization	n			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are occup by police officers and that also special use units							0				
07	Units vacant due to litigation				0			0				
80	Units vacant due to disasters				0			0				
09	Units vacant due to casualty lo	sses			0			0				
10	Units vacant due to changing n	narket						0				
	conditions				0			U				
11	Units vacant and not categorize	ed above			18							
Othe	er ACC Unit Months			•								
12	Units eligible for asset reposition	ong fee			0							
	and still on ACC (occupied or v											
13	All other ACC units not categor	rized above			Ο							

			Oper	ating Fund Project Numl VA007000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		11	
5	Total Unit Months	360	353	342
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			29
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		U	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$371.63	\$371.63
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$379.81	\$379.81
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$134,073	\$134,073
	es Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$2.12	\$2.12
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$748	\$748
dd-(•	11111 D)	ψ1 10	Ψ1-10
			\$668	ФОСО
7	Self-sufficiency		· ·	\$668
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$3,344	\$3,344
1	Funding for resident participation activities		\$725	\$725
2	Asset management fee		\$1,440	\$1,440
3	Information technology fee		\$720	\$720
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$6,897	\$6,897
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$141,718	\$141,718
art I	3. Formula Income			
1	PUM formula income		\$304.76	\$304.76
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$304.76	\$304.76
4		ection 2, Line 15, Column B)	\$107,580	\$107,580
	C. Other Formula Provisions	ostori z, Line 15, Odiamii b)	Ψ101,300	ψ101,300
			ФО.	Φ Ω
1	Moving-to-Work (MTW)		\$0	\$0 \$0
2	Transition funding		\$0	\$0
3	Other	of O Lines Of the control OO	\$0	\$0
4	,	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$34,138	\$34,138
2	Cost of independent audit (Same as Part A, Line 1	•	\$3,344	\$3,344
3	Formula amount (greater of Part D, Lines 01 or 02		\$34,138	\$34,138
art E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
	Formula amount (same as Part D, Line 03)			\$34,138
1				\$0
1	Adjustment due to availability of funds			ΨΟ
)1)2)3	Adjustment due to availability of funds HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	า 1							
1. N	ame and Address of Public H	ousing	Agency:				2. Fun	ding	Period:	01/01/20	17 to 12/	31/2017
9	ichmond Redevelopment & Housino 01 CHAMBERLAYNE Parkway ICHMOND, VA, 23220-2309	g Authori	ty				3. Туре	✓	Submiss Original Revision N			
	CC Number:		5. Fiscal Year End:				6. Ope	ratin	g Fund I	Project N	lumber	••
	-200			6/30	9/30		V A		 	-ī-	0 0	3 6
	UNS Number:			5,55	0,00	HUD Use O			1 0 1 1	0 0	• •	0 0
		-	8. ROFO Code:			1102 030 0	_	oial	Analyst:			
0	66005877		0336				G. Ma		Allalyst.			
- 0	00000011	+	0330	Section	2		0. 11.	21 (11)				
Calc	culation of ACC Units for the 1	2-mont	h period from July) that is prior to the	firet d	2V 0	f the Fun	dina Pa	riod:	
	C Units on 7/1/2015 +		Added to ACC	-		its Deleted from AC		ay 0 =	1	Inits on		16
AUC	8	Ullits A	0		UII	0	,0			8	0/30/20	10
										Columi		
Line	Category		Colu	<u>ımn A</u>		Column	В					
No.	Category		Unit N	l onths		Eligible Unit Month	ns(EUN	ls)	Reside	ent Partional Month	•	n Unit
0-4-	accipation of Unit Months.					Tiret of Me	415	_		WIOTILI	15	
	egorization of Unit Months:					First of Mo						
0cc	upied Unit Months Occupied dwelling units - by public											
01	housing eligible family under lease			91		!	91			!	91	
02	Occupied dwelling units - by PHA											
02	employee, police officer, or other s personnel who is not otherwise elig public housing			0							0	
03	New units - eligible to receive subs during the funding period but not in on Lines 01, 02, or 05-13	ncluded		0			0				0	
04	New units - eligible to receive subs from 10/1 to 12/31 of previous fund period but not included on previous Calculation of Operating Subsidy	ding		0			0				0	
Vaca	ant Unit Months		-									
05	Units undergoing modernization			0			0					
06	Special use units			0			0					
06a	Units on Line 02 that are occupied by police officers and that also qua special use units						0					
07	Units vacant due to litigation			0			0					
80	Units vacant due to disasters			0			0					
09	Units vacant due to casualty losses	s		0			0					
10	Units vacant due to changing mark	cet					0					
	conditions			0			U					
11	Units vacant and not categorized a	bove		5								
Othe	er ACC Unit Months		•									
12	Units eligible for asset repositiong	fee		0								
	and still on ACC (occupied or vaca	ant)		U								
13	All other ACC units not categorized	d above		0								

			Oper	ating Fund Project Numbe VA00700003
	ulations Based on Unit Months:			
14	Limited vacancies		3	
15	Total Unit Months	96	94	91
16	Units eligible for funding for resident			0
	participation activities (Line 15C divided			8
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning ree	Continu 2		
Line		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		# 000 00	****
01	PUM project expense level (PEL)		\$360.92	\$360.92
02	Inflation factor		1.02200	1.02200
03	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$368.86	\$368.86
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$34,673	\$34,673
	ies Expense Level (UEL)		# 4.00	
05	PUM utilities expense level (UEL) (from Line 26 of		\$1.99	\$1.99
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$187	\$187
Add-0	Ons			
07	Self-sufficiency		\$178	\$178
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$1,496	\$1,496
11	Funding for resident participation activities		\$200	\$200
12	Asset management fee		\$384	\$384
13	Information technology fee		\$192	\$192
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$2,450	\$2,450
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$37,310	\$37,310
Part E	3. Formula Income			
01	PUM formula income		\$210.36	\$210.36
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$210.36	\$210.36
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$19,774	\$19,774
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		rt C, Lines 01 through 03)	\$0	\$0
Part [D. Calculation of Formula Amount	· · · · · · · · · · · · · · · · · · ·	· •	·
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$17,536	\$17,536
02	Cost of independent audit (Same as Part A, Line 1		\$1,496	\$1,496
03	Formula amount (greater of Part D, Lines 01 or 02	•	\$17,536	\$17,536
	. Calculation of Operating Subsidy (HUD Use Or		* ***	. ,
01	Formula amount (same as Part D, Line 03)			\$17,536
02	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03	TIOD discretionary adjustifierits			

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1						
1. N	ame and Address of I	Public	Housing	Agency:			:	2. Fund	ding	Period: 01/01	1/2017 to 1	2/31/2017
9	ichmond Redevelopment 01 CHAMBERLAYNE Pa ICHMOND, VA, 23220-23	rkway	ing Authori	ity			:	3. Туре	✓ (Submission: Original Revision No		
	CC Number:			5. Fiscal Year	End:		(6. Ope	rating	g Fund Proje	ct Numbe	er:
Р	-200			12/31 3/3	81 🗌 6/30 🗸	9/30		V A		_ , , , ,	0 0 0	3 7
7. D	UNS Number:						HUD Use O		-		- - -	
				8. ROFO Code	•			•	rial	Analyst:		
0	66005877			0336	•			G. Ma		-tildiyət.		
			-	0000	Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from			hat is prior to the	first d	av of	the Funding	Period:	
	C Units on 7/1/2015	+	1	Added to ACC	-		Deleted from AC		=	ACC Units		016
	0	Ţ -		14		Omic	0			14	<u> </u>	<u> </u>
		1						_		Col	umn C	
Line	Category	v			<u>Column A</u>		<u>Column I</u>	-		Resident P		on Unit
No.	- Catogo.		ι	Unit Months Eligible Unit			s(EUM	ls)		articipatii onths	on onit	
Cate	gorization of Unit Mo	nths:					✓ First of Mo	nth				
	upied Unit Months						Last of Mo	nth				
01	Occupied dwelling units	- by pub	olic									
	housing eligible family u	nder lea	se		0			0			0	
02	Occupied dwelling units											
	employee, police officer,			0						0		
	personnel who is not oth public housing	erwise e	eligible for		O						U	
03	New units - eligible to red											
	during the funding period		t included		0			0			0	
04	on Lines 01, 02, or 05-13 New units - eligible to red		haidu									
04	from 10/1 to 12/31 of pre											
	period but not included o	n previo	ous		42		4	42			42	
	Calculation of Operating	Subsidy	/									
	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06 06a	Special use units Units on Line 02 that are		- d		0			0				
оба	by police officers and that							0				
	special use units	at aloo q	luaniy uo									
07	Units vacant due to litiga	tion			0			0				
08	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	ses		0			0				
10	Units vacant due to chan	iging ma	arket		0			0				
	conditions				U			<u> </u>				
11	Units vacant and not cate	egorized	d above		0							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
	and still on ACC (occupi											
13	All other ACC units not c	ategoriz	ed above		0							

		Oper	rating Fund Project Numb VA0070000
ulations Based on Unit Months:			
Limited vacancies		0	
Total Unit Months	2 4:	2	42
			4
, ,			
· · · · · · · · · · · · · · · · · · ·			
		_	
	42	2	
enginity for asset repositioning fee	Section 3		
			IIII M. PC C.
Description	Requested	by PHA	HUD Modifications
PUM project expense level (PEL)		\$294.78	\$294.78
Inflation factor		1.02200	1.02200
PUM inflated PEL (Part A, Line 01 times Line 02)		\$301.27	\$301.27
PEL (Part A, Line 03 times Section 2, Line 15, Column B)		\$12,653	\$12,653
ies Expense Level (UEL)		•	
PUM utilities expense level (UEL) (from Line 26 of form HUD-527	22)	\$23.43	\$23.43
		\$984	\$984
	-	Ψ001	
		0.2	Φ0
			\$0
•		· ·	\$0
		· ·	\$0
		· ·	\$230
		· ·	\$100
•		_	\$168
		· '	\$84
, ,			\$0
	my	\$0	\$0
Total Add-Ons (Sum of Part A, Lines 07 through 15)		\$582	\$582
Total Formula Expenses (Part A, Line 04 plus Line 06 plus Lin	16)	\$14,219	\$14,219
		\$140.00	\$140.00
			\$0.00
			\$140.00
	F. Column P)	•	
	o, Colultiti D)	φυ,οου	\$5,880
		# 0	ФО
			\$0
			\$0
	1.00)		\$0
· · · · · · · · · · · · · · · · · · ·	rough 03)	\$0	\$0
	Part C, Line 04)	\$8,339	\$8,339
Cost of independent audit (Same as Part A, Line 10)		\$230	\$230
Formula amount (greater of Part D, Lines 01 or 02)		\$8,339	\$8,339
E. Calculation of Operating Subsidy (HUD Use Only)			
Formula amount (same as Part D, Line 03)			\$8,339
Adjustment due to availability of funds			\$0
1 · · · · · · · · · · · · · · · · · · ·			\$0
HUD discretionary adjustments			20
	Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) Jial Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Description A. Formula Expenses ct Expense Level (PEL) Inflation factor PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) ies Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-5272 UEL (Part A, Line 05 times Section 2, Line 15, Column B) Ons Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation, or econor Total Add-Ons (Sum of Part A, Line 04 plus Line 06 plus Line 3. Formula Income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Total Formula Income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lines 01 and 02) Total Formula Income PUM formula income PUM formula income PUM formula income (Part B, Line 03 times Section 2, Line 15 Cother Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part B, Line 04 plus F Cost of independent audit (Same as Part A, Line 10) Formula amount (greater of Part D, Lines 01 or 02) E. Calculation of Operating Subsidy (HUD Use Only) Formula amount (same as Part D, Lines 01 or 02)	Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) ial Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description Requested A. Formula Expenses ct Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM project expense level (PEL) Inflation factor PUM project expense level (PEL) Inflation factor PUM Limitated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) Self-sufficiency IDEN project expense level (UEL) FUM Limitate sexpense level (UEL) FUM unifilates expense level (UEL) FUM Limitates expense level (UEL) FUM unifilates expense level (UEL) FUM unifilates expense level (UEL) FUM Limitates expense level (UEL) Formula income Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16) 3. Formula Income PUM formula income (Part A, Line 37 through 15) Total Formula Income (Part B, Line 30 times Section 2, Line 15, Column B) Cother Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part C, Lines 01 through 03) D. Calculation of Formula Amount Formula amount (greater of Part D, Lines 01 or 02) Exclusion of Operating Subsidy (HUD Use Only) Formula amount (greater of Part D, Lines 03)	Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) Isial Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description Requested by PHA A. Formula Expenses et Expense Level (PEL) PUM project expens

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1						
1. N	ame and Address of Pu	ublic F	lousing	Agency:					2. Fun	ding	Period: 0	1/01/2017	7 to 12/31/2017
9	ichmond Redevelopment & 01 CHAMBERLAYNE Park ICHMOND, VA, 23220-2309	way	ng Author	ity					3. Туре	✓	Submissio Original Revision No		
	CC Number:			5. Fiscal Ye	ar End:				6. Ope	ratin	g Fund Pr	oject Nu	ımber:
Р	-200			12/31	3/31	6/30	9/30		V A		<u> </u>	- i	1 1 1
	UNS Number:				-,			HUD Use O			• • •		101011
				8. ROFO Co	do:			1102 000 0		cial	Analyst:		
0	66005877			0336	ue.				G. Ma		Allalyst.		
	00000011			0330		Section	1 2						
Calc	culation of ACC Units fo	or the	12-mon	th period fro	m July				first d	av o	f the Fund	ina Peri	od:
	Units on 7/1/2015	+		Added to AC				its Deleted from A		ay 0 =	ACC Un		
7.00	394		Office	0	,,		UII	77	50		317		00/2010
												Column	<u> </u>
Line	Category				<u>Colu</u>	mn A		Column	B				
No.	Category				Unit N	<i>l</i> lonths		Eligible Unit Month	ns(EUN	ls)	Residen	Months	ipation Unit
Cata	garization of Unit Man	tha						First of Ma	nth			WOTHER	<u>, </u>
	<u> </u>	шъ.						Last of Mo	nth				
01		hy nuhli	ic										
		ation of Unit Months: Unit Months Died dwelling units - by public Ing eligible family under lease Died dwelling units - by PHA Died dwelling units - by PHA Died dwelling units - by PHA Died dwelling units - by PHA						3,707	7				
02	0 0 ,												
	employee, police officer, o personnel who is not other public housing	or other	security			0							0
03	New units - eligible to rece during the funding period b on Lines 01, 02, or 05-13	but not i	included			0			0				0
04	New units - eligible to rece from 10/1 to 12/31 of previ- period but not included on Calculation of Operating S	ious fun previou	nding			0			0				0
Vaca	ant Unit Months									,			
05	Units undergoing moderniz	zation				0			0				
06	Special use units					12			12				
06a	Units on Line 02 that are o by police officers and that special use units								0				
07	Units vacant due to litigation	on				0			0				
80	Units vacant due to disaste	ers				0			0				
09	Units vacant due to casual	Ity losse	es			0			0				
10	Units vacant due to changi	ing mar	ket						0				
	conditions					0			U				
11	Units vacant and not categ	gorized	above			85							
Othe	er ACC Unit Months			•									
12	Units eligible for asset repo	ositiong	fee			0							
	and still on ACC (occupied	d or vac	ant)			<u> </u>							
13	All other ACC units not cat	tegorize	ad above		·	0	_						

			Oper	ating Fund Project Num VA007000
	ulations Based on Unit Months:			
4	Limited vacancies		85	
5	Total Unit Months	3,804	3,804	3,707
i	Units eligible for funding for resident			
	participation activities (Line 15C divided			309
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		12	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		****	•
1	PUM project expense level (PEL)		\$363.29	\$363.29
	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$371.28	\$371.28
ļ	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$1,412,349	\$1,412,349
tiliti	ies Expense Level (UEL)			
,	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$128.46	\$128.46
,	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$488,662	\$488,662
dd-0	Ons	•		
,	Self-sufficiency		\$77,690	\$73,174
}	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
)	Cost of independent audit		\$6,587	\$6,587
'	Funding for resident participation activities		\$7,725	\$7,725
	Asset management fee		\$15,216	\$15,216
<u>. </u>	Information technology fee		\$13,216	\$7,608
, ļ	Asset repositioning fee		\$0	\$0 \$0
;	Costs attributable to changes in federal law, regula	tion or occupanty	\$0	· · · · · · · · · · · · · · · · · · ·
) }			·	\$0
	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$114,826	\$110,310
,4 F	Total Formula Expenses (Part A, Line 04 plus Ling Formula Income	ne 06 plus Line 16)	\$2,015,837	\$2,011,321
			#004.00	ФОС 4 ОО
	PUM formula income		\$264.90	\$264.90
2	PUM change in utility allowances	- 04 1 00)	\$0.00	\$0.00
	PUM adjusted formula income (Sum of Part B, Line	<u> </u>	\$264.90	\$264.90
	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$1,007,680	\$1,007,680
rt C	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
	Transition funding		\$0	\$0
}	Other		\$0	\$0
	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
ırt [D. Calculation of Formula Amount		-	
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$1,008,157	\$1,003,641
	Cost of independent audit (Same as Part A, Line 1		\$6,587	\$6,587
	Formula amount (greater of Part D, Lines 01 or 02)		\$1,008,157	\$1,003,641
	E. Calculation of Operating Subsidy (HUD Use On		Ţ.,,	4.,000,011
	Formula amount (same as Part D, Line 03)	-,,		\$1,003,641
	Adjustment due to availability of funds			\$1,003,041
- 3	HUD discretionary adjustments			\$0 \$0
,	Funds Obligated for Period (Part E, Line 01 min	nus Line 02 minus Line 02)		\$0 \$0
1				*0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1						
1. N	ame and Address of Publi	ic Housin	g A	lgency:				2. Fun	ding	Period: 01/	01/2017 1	to 12/31/2017
9	ichmond Redevelopment & Ho 01 CHAMBERLAYNE Parkway ICHMOND, VA, 23220-2309		ority	,				3. Туре	✓	Submission Original Revision No	:	
	CC Number:		5.	. Fiscal Year End:				6. Ope	ratir	ng Fund Proj	iect Nur	nber:
Р	-200			12/31 3/31	6/30	9/30		V A		· · · · · ·	0 0	5 0 3
	UNS Number:						HUD Use O			1 - 1 - 1 - 1		
			8	. ROFO Code:					rcial	Analyst:		
0	66005877		0.	0336				G. Ma		Allalysti		
			-		Section	n 2						
Calc	culation of ACC Units for t	he 12-mo	nth					first d	av o	f the Fundin	a Perio	d:
	Units on 7/1/2015 +			dded to ACC	-		nits Deleted from AC		u, c =	ACC Units		
	219			0		01	0			219	o o o, o	.0,20.0
Line No.	(atogory				mn A Ionths		Column Eligible Unit Month	_	ls)	Resident	olumn C Particip Months	ation Unit
Cate	⊔ egorization of Unit Months	••					✓ First of Mo	nth		•	HOHLIS	
	upied Unit Months). 					Last of Mo					
01	Occupied dwelling units - by p	oublic										
	housing eligible family under I			2	,550		2,5	50			2,550	
02	Occupied dwelling units - by F employee, police officer, or ot personnel who is not otherwis public housing	her security			0						0	
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13		d		0			0			0	
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on pre Calculation of Operating Subs	funding vious			0			0			0	
Vaca	ant Unit Months			+			-					
05	Units undergoing modernization	on			0			0				
06	Special use units				12			12				
06a	Units on Line 02 that are occuby police officers and that also special use units							0				
07	Units vacant due to litigation				0			0				
80	Units vacant due to disasters				0			0				
09	Units vacant due to casualty lo	osses			0			0				
10	Units vacant due to changing	market	-		0			0				
	conditions				U							
11	Units vacant and not categorize	zed above			54							
Othe	er ACC Unit Months											
12	Units eligible for asset repositi	-			0							
	and still on ACC (occupied or											
13	All other ACC units not categor	rized abov	_		12							

			Oper	ating Fund Project Num VA00700
	ulations Based on Unit Months:			
4	Limited vacancies		54	
5	Total Unit Months	2,628	2,616	2,550
6	Units eligible for funding for resident			242
	participation activities (Line 15C divided			213
	by 12)			
spec 7	tial Provision for Calculation Of Utilities Ex	pense Levei:		
1	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		12	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	enginitity for asset repositioning fee	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		requeeted by 1 m.	
	A. Formula Expenses ct Expense Level (PEL)			
10]0	PUM project expense level (PEL)		\$315.12	\$315.12
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$322.05	\$322.05
13	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn R)	\$842,483	\$842,483
	ies Expense Level (UEL)	U)	ψ0+2,+00	Ψ0π2,π00
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$116.36	\$116.36
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$304,398	\$304,398
\dd-	Ons			
7	Self-sufficiency		\$70,936	\$66,419
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$3,661	\$3,661
1	Funding for resident participation activities		\$5,325	\$5,325
2	Asset management fee		\$10,512	\$10,512
3	Information technology fee		\$5,256	\$5,256
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$95,690	\$91,173
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,242,571	\$1,238,054
art l	3. Formula Income			
1	PUM formula income		\$276.99	\$276.99
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$276.99	\$276.99
4		ection 2, Line 15, Column B)	\$724,606	\$724,606
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	-	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line 04 plus Dart 0 Line 04)	ФЕ47.00E	0 540 440
1	Formula calculation (Part A, Line 17 minus Part B		\$517,965 \$2,661	\$513,448 \$2,664
2	Cost of independent audit (Same as Part A, Lines		\$3,661 \$547.065	\$3,661 \$512,449
3 art F	Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use Or		\$517,965	\$513,448
uı L E	Formula amount (same as Part D, Line 03)	y <i>)</i>		\$513,448
				\$0
1	Adjustment due to availability of funds			
)1)2)3	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1								
1. N	ame and Address of Public	c Housing	g A	gency:				2. Fund	ding	Period	i: 01/01	I/2017 t	to 12/31/20)17
9	ichmond Redevelopment & Hou 01 CHAMBERLAYNE Parkway ICHMOND, VA, 23220-2309		rity					3. Туре	✓	Submis Original Revisior				
	CC Number:		5.	Fiscal Year End:				6. Ope	ratir	a Fund	d Proje	ct Nur	nber:	
	-200				6/30	9/3		VA		<u> </u>		0 1		6
	UNS Number:			, 12,01 0,01	0,00	0,0	HUD Use O			101.	+ • + •		0 0	_
=			0	ROFO Code:			1100 030 0		cial	Analys				
0	66005877		0.	0336				G. Ma		Allalys	ot.			
- 0	00000011			0330	Section	n 2)	0. 1410	A. (III.					
Calc	culation of ACC Units for th	ne 12-mai	nth	period from July				firet d	2V 0	f the Fi	undina	Pario	d ٠	
	Units on 7/1/2015 +			Ided to ACC			nits Deleted from A		ay 0 =	1			0/2016	
7.00	20	Office		0		UI	0	<i>-</i>	_	700	20	011 0/3	0/2010	
												umn C		
Line	Category			Colu	mn A		Column	<u>B</u>		D :			-	
No.	Category			Unit N	onths		Eligible Unit Month	ns(EUN	ls)	Kesi		articip onths	ation Un	ΙT
Cata	acrication of Unit Months						✓ First of Mo	nth			IVIC	Jillio		
	egorization of Unit Months:	<u> </u>					Last of Mo							
01	upied Unit Months Occupied dwelling units - by pu	ublic												
01	housing eligible family under le				121		1	21				121		
02	Occupied dwelling units - by P													
	employee, police officer, or oth personnel who is not otherwise public housing	ner security			0							0		
03	New units - eligible to receive s during the funding period but n on Lines 01, 02, or 05-13		I		0			0				0		
04	New units - eligible to receive s from 10/1 to 12/31 of previous period but not included on prev Calculation of Operating Subsi	funding vious			0			0				0		
Vaca	ant Unit Months			+										
05	Units undergoing modernizatio	n			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are occup by police officers and that also special use units							0						
07	Units vacant due to litigation				0			0						
80	Units vacant due to disasters				0			0						
09	Units vacant due to casualty lo	sses			0			0						
10	Units vacant due to changing n	narket						0						
	conditions				0			U						
11	Units vacant and not categorize	ed above			119									
Othe	er ACC Unit Months			•										
12	Units eligible for asset reposition	ong fee			0									
L	and still on ACC (occupied or	vacant)												
13	All other ACC units not categor	rized above			0									

			Oper	ating Fund Project Num
alc	ulations Based on Unit Months:			VA007501
ļ	Limited vacancies		7	
;	Total Unit Months	240	128	121
ì	Units eligible for funding for resident			
	participation activities (Line 15C divided			10
	by 12)			
pec	cial Provision for Calculation Of Utilities E	xpense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne	Description	1	Requested by PHA	HUD Modifications
O.	A. Formula Expenses		1,,	
	ect Expense Level (PEL)			
L .	PUM project expense level (PEL)		\$474.25	\$474.25
	Inflation factor		1.02200	1.02200
 }	PUM inflated PEL (Part A, Line 01 times Line 02)		\$484.68	\$484.68
<u> </u>	PEL (Part A, Line 03 times Section 2, Line 15, Co		\$62,039	\$62,039
	ies Expense Level (UEL)	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , , , , , , , , , , , , , , 	• •
	PUM utilities expense level (UEL) (from Line 26 o	of form HIID-52722)	\$525.98	\$525.98
,	UEL (Part A, Line 05 times Section 2, Line 15, Co	•	\$67,325	\$67,325
	Ons	Julii b)	ψ07,323	ψ01,525
, ,	Self-sufficiency		\$445	\$445
}	Energy loan amortization		\$0	\$0
))	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
,)	Cost of independent audit		\$335	\$335
	Funding for resident participation activities		\$250	\$250
	Asset management fee		\$960	\$250 \$960
<u>. </u>	Information technology fee		\$480	\$480
	Asset repositioning fee		\$0	\$0 \$0
,	Costs attributable to changes in federal law, reg	ulation, or oconomy	\$0	\$0 \$0
;	Total Add-Ons (Sum of Part A, Lines 07 through		\$2,47 0	 \$2,470
	1	<u> </u>		· · · · · · · · · · · · · · · · · · ·
7	Total Formula Expenses (Part A, Line 04 plus B. Formula Income	Line 06 plus Line 16)	\$131,834	\$131,834
	PUM formula income		\$475.90	\$475.90
	PUM change in utility allowances		\$0.00	\$0.00
- }	PUM adjusted formula income (Sum of Part B, I	ines 01 and 02)	\$475.90	\$475.90
	Total Formula Income (Part B, Line 03 times		\$60,915	\$60,915
	C. Other Formula Provisions	Section 2, Line 13, Column B)	\$60,913	\$00,913
			ΦO	ФО.
)	Moving-to-Work (MTW)		\$0 \$0	\$0 \$0
	Transition funding		\$0	\$0
	Other	lost C. Lingo O4 through CO	\$0	\$0
		art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	P. Line 04 plue Best C. Line 04)	¢70.040	Φ 7 0 040
:	Formula calculation (Part A, Line 17 minus Part		\$70,919	\$70,919
	Cost of independent audit (Same as Part A, Line		\$335	\$335 \$70.040
	Formula amount (greater of Part D, Lines 01 or		\$70,919	\$70,919
	E. Calculation of Operating Subsidy (HUD Use	Juisi		#70.0 /2
	Formula amount (same as Part D, Line 03)			\$70,919
<u> </u>	Adjustment due to availability of funds			\$0
}	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01			\$0
ļ.	Line Obligated for Period (Part Elline 01)	minus Line 02 minus Line ()3)		\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1								
1. N	ame and Address of I	Public	Housing	βA	gency:				2. Fun	ding	Period: 01/01/2017 to 12/31/201				
9	ichmond Redevelopment 01 CHAMBERLAYNE Pa ICHMOND, VA, 23220-23	rkway	ng Autho	rity					3. Туре	✓ (Submission: Original Revision No				
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:				
Р	-200] 12/31	6/30	9/3	0	V A		0 7 9 9 0 0 0 0				
7. D	UNS Number:							HUD Use C	nly						
				8.	ROFO Code:				1	ncial	Analyst:				
0	66005877				0336					Martin					
				1		Section	n 2								
Calc	ulation of ACC Units	for the	12-mon	nth	period from July	1 to Jun	e 3	0 that is prior to the	e first d	ay of	f the Funding Period:				
	Units on 7/1/2015	+			Ided to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2016				
	77				0			0			77				
		•			0-1-			Column	D		Column C				
Line No.	Category	у				<u>ımn A</u> Vonths		Eligible Unit Mont		ls)	Resident Participation Unit Months				
Cate	gorization of Unit Mo	nths:			+			✓ First of Mo	onth						
Occ	upied Unit Months							Last of Mo	onth						
01	Occupied dwelling units					838			338		838				
	housing eligible family ur					030			300		030				
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or other	security			0					0				
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0				
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		0				
	ant Unit Months				· -			·							
05	Units undergoing modern	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu	-				0			0						
10	Units vacant due to chan	iging ma	rket			0			0						
	conditions					U									
11	Units vacant and not cate	egorized	above			86									
	er ACC Unit Months														
12	Units eligible for asset re		-			0									
	and still on ACC (occupied														
13	All other ACC units not c	ategoriz	ed above			0									

			Oper	ating Fund Project Numb VA0079900
	ulations Based on Unit Months:			
4	Limited vacancies		28	
5	Total Unit Months	924	866	838
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			70
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		24	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ino		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		#400 FF	* 400 ==
)1	PUM project expense level (PEL)		\$460.55 1.02200	\$460.55
2	Inflation factor			1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	Inches D	\$470.68	\$470.68 \$407,609
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$413,257	\$407,609
	ies Expense Level (UEL)		¢70.00	Ф70.00
5	PUM utilities expense level (UEL) (from Line 26 of		\$78.93	\$78.93
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$69,301	\$68,353
\dd-(
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$1,750	\$1,750
2	Asset management fee		\$3,696	\$3,696
3	Information technology fee		\$1,848	\$1,848
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$7,294	\$7,294
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$489,852	\$483,256
	B. Formula Income			
1	PUM formula income		\$161.65	\$161.65
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	*	\$161.65	\$161.65
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$141,929	\$139,989
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	,	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, , , , , , , , , , , , , , , , , , , ,	\$347,923	\$343,267
2	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02		\$347,923	\$343,267
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$343,267
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	' L' 00' L' 00'		\$0
)4	Lungs Obligated for Boried (Dort L. Line 01 m)	INUE LING (17 MINUE LING (13)		\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

4 N	lawa and Address of I	Dublia I				Section	n 1		. .		.				
D 6	lame and Address of I Panville Redevelopment & 51 CARDINAL Place	Housing			ency:				2. Fun 3. Type	e of S		ssion		7 to 12/3	31/2017
	OANVILLE, VA, 24541-441	1		F F:	:! V F !				0.0						
	CC Number:			-	iscal Year End:	5 /2 S	- 1-		6. Ope						
	-5533			✓ 1	2/31 3/31	6/30	9/30		V A	0	1 0	0	0 0	0	0 1
7. D	UNS Number:							HUD Use C	1						
					OFO Code:						Analys	st:			
0	10059673			0	336				G. M	artin					
		•				Sectio							_		
	culation of ACC Units					1 to Jun									10
ACC	2 Units on 7/1/2015 131	+	Units	Add (ed to ACC	-	Un	nits Deleted from A	SC	=	ACC	133	s on 6	/30/201	16
	131							<u> </u>						^	
Line					Colu	ımn A		Column	В				olumn		
No.	Category	y			Unit N	Months		Eligible Unit Mont	hs(EUN	/Is)	Resi		Partic Month:	ipatior	Unit
Cate	│ egorization of Unit Mo	nthe:						✓ First of Mo	nth				VIOIILII	3	
	supied Unit Months	111113.						Last of Mo							
01	Occupied dwelling units	- by pub	lic												
	housing eligible family un				1	,487		1,4	87				1,48	7	
02	Occupied dwelling units														
	employee, police officer, personnel who is not oth public housing					0								0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				24			24				2	24	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fui n previo	nding us			0			0					0	
	ant Unit Months							1							
05	Units undergoing modern	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu					36			36						
10	Units vacant due to chan	iging ma	rket			0			0						
	conditions														
11	Units vacant and not cate	egorized	above			49									
	er ACC Unit Months														
12	Units eligible for asset re		-			0									
	and still on ACC (occupi														
13	All other ACC units not c	ategorize	ed above			0									

			Oper	ating Fund Project Numb VA0100000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		48	
5	Total Unit Months	1,596	1,595	1,511
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			126
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		1	
	01 through 11, above, because of		1	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongionity to: doost ropositioning roo	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		requested by 1 m.	
	A. Formula Expenses ect Expense Level (PEL)			
<u>Ргоје</u> 01	PUM project expense level (PEL)		\$384.87	\$384.87
			1.02200	
)2	Inflation factor			1.02200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$393.34	\$393.34
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$625,017	\$627,377
	ies Expense Level (UEL)		*	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$65.77	\$65.48
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$104,509	\$104,441
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$40,897	\$39,104
)9	Payment in lieu of taxes (PILOT)		\$4,327	\$4,327
10	Cost of independent audit		\$6,200	\$6,200
1	Funding for resident participation activities		\$3,150	\$3,150
12	Asset management fee		\$6,356	\$6,384
13	Information technology fee		\$3,178	\$3,192
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation or aconomy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		7.	
	` ` ` `	<u>'</u>	\$64,108	\$62,357
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$793,634	\$794,175
	B. Formula Income			
)1	PUM formula income		\$122.82	\$122.82
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$122.82	\$122.82
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$195,161	\$195,898
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	/	77	T.*
)1	Formula calculation (Part A, Line 17 minus Part B	3. Line 04 plus Part C. Line 04)	\$598,473	\$598,277
)2	Cost of independent audit (Same as Part A, Line		\$6,200	\$6,200
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$598,473	\$598,277
	E. Calculation of Operating Subsidy (HUD Use Or		φυσυ,+1 υ	Ψ330,211
		··y)		\$598,277
)1)2	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			
	•			\$0 \$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02)		\$0 \$0
04				EU

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1							
1. N	ame and Address of Pu	ublic F	lousing	Agency:					2. Fund	ding	Period	d: 01/0	1/2017	to 12/31/201
6	anville Redevelopment & Hest Cardinal Place ANVILLE, VA, 24541-4411	lousing	Authority						3. Туре	✓	Submis Original Revisio			
	CC Number:			5. Fiscal Yea	ar End:				6. Ope	ratin	a Fund	d Proje	ct Nur	mber:
	-5533					6/30	9/30		V A		1 0		0 0	0 0 2
	UNS Number:			12/31	3/31	0/30 🗀	3/30	HUD Use O		U	1 0	, 0	0 0	0 0 2
1.0	ONO Number.			2 2050 2				HOD OSE O						
	10059673			8. ROFO Co	ae:				G. Ma		Analys	st:		
U	10059673			0336		04:	- 0		G. IVI	arum				
Cala	vulation of ACC Units to	41	40			Section			£:4 d		f 415 a F		. Davia	.d.
	culation of ACC Units for Units on 7/1/2015					to June			1		n e			
ACC	132	+	Units	Added to AC	C	-	Un	nits Deleted from AC	<i>.</i> C	=	ACC	132	on 6/3	30/2016
	132							<u> </u>						
Line					Colu	mn A		Column	В				umn C	_
No.	Category					lonths		Eligible Unit Month	_ ns(EUN	ls)	Resi		-	oation Unit
_										- /		M	onths	
	egorization of Unit Mon	ths:						First of Mo						
	upied Unit Months			1				Last Of IVIO	711111	1				
01	Occupied dwelling units - be housing eligible family und				1.	,482		1,4	82				1,482	
02	Occupied dwelling units - b					, -		,					, -	
02	employee, police officer, o personnel who is not other public housing	or other	security			0							0	1
03	New units - eligible to rece during the funding period b on Lines 01, 02, or 05-13	but not	included			0			0				0)
04	New units - eligible to rece from 10/1 to 12/31 of previ period but not included on Calculation of Operating S	ious fur previou	nding			0			0				0)
Vaca	ant Unit Months													
05	Units undergoing moderniz	zation				0			0					
06	Special use units					12			12					
06a	Units on Line 02 that are of by police officers and that special use units								0					
07	Units vacant due to litigation	on				0			0					
80	Units vacant due to disaste	ers				0			0					
09	Units vacant due to casual	Ity losse	es			0			0					
10	Units vacant due to changi	ing mar	ket			0			0					
	conditions					0								
11	Units vacant and not categ	gorized	above			90								
Othe	er ACC Unit Months						_							
12	Units eligible for asset repo	_			-	0								
	and still on ACC (occupied		-											
13	All other ACC units not cat	tegorize	ad ahova			0								

			•	ating Fund Project Nun VA01000
	ulations Based on Unit Months:			
4	Limited vacancies		48	
,	Total Unit Months	1,584	1,542	1,482
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			124
	by 12)			
-	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		42	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine		Section 3		
lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		2407.07	
)1	PUM project expense level (PEL)		\$407.67	\$407.67
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$416.64	\$416.64
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$642,459	\$642,459
	ies Expense Level (UEL)		0107.00	*
5	PUM utilities expense level (UEL) (from Line 26 of		\$105.62	\$102.82
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$162,866	\$158,548
dd-(Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$40,897	\$39,100
9	Payment in lieu of taxes (PILOT)		\$9,136	\$9,136
0	Cost of independent audit		\$6,200	\$6,200
1	Funding for resident participation activities		\$3,100	\$3,100
2	Asset management fee		\$6,336	\$6,336
3	Information technology fee		\$3,168	\$3,168
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$68,837	\$67,040
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$874,162	\$868,047
art E	3. Formula Income			
1	PUM formula income		\$156.49	\$156.49
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$156.49	\$156.49
4	Total Formula Income (Part B, Line 03 times S		\$241,308	\$241,308
art (C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	· · ·	• • •
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	3. Line 04 plus Part C. Line 04)	\$632,854	\$626,739
2	Cost of independent audit (Same as Part A, Line		\$6,200	\$6,200
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$632,854	\$626,739
	E. Calculation of Operating Subsidy (HUD Use O		,,	,,
1	Formula amount (same as Part D, Line 03)	••		\$626,739
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3		inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					•	Section	า 1					
1. N	ame and Address of I	Public	Housing	βА	gency:				2. Fund	ding	Period: 01/01/2017 to 12/31/	2017
6	ranville Redevelopment & 51 CARDINAL Place ANVILLE, VA, 24541-441		Authority	у					3. Туре	✓ (Submission: Original Revision No	
	CC Number:			5.	Fiscal Year End:				6. Ope		g Fund Project Number:	
	-5533			+_	12/31 3/31	6/30	9/30	0	V A			3
	UNS Number:					0,00	0,0	HUD Use C		J	1 0 0 0 0 0	<u> </u>
				Q	. ROFO Code:			1102 000 0	ī	cial	Analyst:	
0	10059673			0.	0336				G. Ma		Allalyst.	
				-	0000	Section	n 2	<u> </u>				
Calc	culation of ACC Units	for the	12-mor	nth	period from July				e first d	av of	the Funding Period:	
	C Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2016	
	73				1	+	•	0	-		74	
			ı				1				Column C	
Line	Category	v				<u>ımn A</u>		Column	_		Resident Participation U	nit
No.		•			Unit N	Months		Eligible Unit Mont	hs(EUN	ls)	Months	
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth			
	upied Unit Months							Last of Mo	onth			
01	Occupied dwelling units	- by pub	lic			700		_	•••		700	
	housing eligible family ur					782		1	'82		782	
02	Occupied dwelling units											
	employee, police officer, personnel who is not othe public housing					0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				12			12		12	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive sub vious fu n previo	nding us			0			0		0	
Vaca	ant Unit Months				-							
05	Units undergoing modern	nization				0			0			
06	Special use units					12			12			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan	iging ma	ırket			0			0			
L	conditions					0						
11	Units vacant and not cate	egorized	above			82						
Othe	er ACC Unit Months						_					
12	Units eligible for asset re		-			0						
	and still on ACC (occupie					J						
13	All other ACC units not c	ategoriz	ed above	,		0	_					

			Oper	ating Fund Project Numl VA010000
	ulations Based on Unit Months:			
4	Limited vacancies		27	
5	Total Unit Months	888	833	794
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			66
	by 12)			
-	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		55	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Continu 2		
ine		Section 3		
lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		\$363.38	Ф000 00
1	PUM project expense level (PEL)		\$363.38 1.02200	\$363.38 1.02200
<u>2</u> 3	Inflation factor			\$371.37
<u>3</u> 4	PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn R)	\$371.37 \$308,980	\$371.37 \$309.351
	ies Expense Level (UEL)	шш <i>б)</i>	\$300,900	ψ303,331
	1	farms LILID E2722)	\$96.94	\$90.83
5 5	PUM utilities expense level (UEL) (from Line 26 of	•	\$80,654	\$75,661
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$80,654	\$75,001
aa- 9	Ons Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$24,057	\$24,151
9	Payment in lieu of taxes (PILOT)		\$594	\$594
)	Cost of independent audit		\$3,690	\$3,690
	Funding for resident participation activities		\$1,650	\$1,650
2	Asset management fee		\$3,480	\$3,552
3	Information technology fee		\$1,740	\$1,776
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$35,211	\$35,413
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$424,845	\$420,425
	3. Formula Income	ine do pido Line 10)	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	· · · ·
1	PUM formula income		\$145.93	\$145.93
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$145.93	\$145.93
4	Total Formula Income (Part B, Line 03 times S	ection 2. Line 15. Column B)	\$121,414	\$121,560
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	· · ·	· · ·
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
-	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount	,	· · ·	
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$303,431	\$298,865
2	Cost of independent audit (Same as Part A, Line		\$3,690	\$3,690
3	Formula amount (greater of Part D, Lines 01 or 02	· ·	\$303,431	\$298,865
	. Calculation of Operating Subsidy (HUD Use Or			• • • • • • • • • • • • • • • • • • • •
1	Formula amount (same as Part D, Line 03)			\$298,865
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1					
1. N	ame and Address of P	ublic l	Housing	Agency:				2. Fund	ing P	Period: 01/01/2017 to 12/31/2	017
6	anville Redevelopment & F 51 CARDINAL Place ANVILLE, VA, 24541-4411		Authority					3. Type	✓ 0	ubmission: riginal evision No	
	CC Number:	<u> </u>		5. Fiscal Year E	nd:			6 Opera	ating	Fund Project Number:	
	-5533			✓ 12/31 ☐ 3/3		9/30		V A		1 0 0 0 0 0 0	4
	UNS Number:			12/31 3/3	1 _ 0/30 _	5/50	HUD Use O		U		_
	ONO Number.			8. ROFO Code:			1100 036 0		ial A	malvat	
0	10059673			0336	<u>i</u>			G. Mar		analyst:	
- 0	10000010			0330	Section	2 2		0. 11101			
Calc	culation of ACC Units for	or the	12-mon	th period from			that is prior to the	firet da	v of t	the Funding Period:	
	Units on 7/1/2015	+		Added to ACC	July 1 to Julie		ts Deleted from AC	1	=	ACC Units on 6/30/2016	
AUC	48	T	Offics I	0		Ullit	0	,0	_	48	
										Column C	
Line	(atagary	,		!	Column A		Column	_		Resident Participation Ur	\i+
No.	outogo.y			U	Init Months	E	Eligible Unit Month	rs(EUMs	s)	Months	,,,,
Cate	gorization of Unit Mor	nthe:				-	✓ First of Mo	nth			
	upied Unit Months	11113.					Last of Mo				
01	Occupied dwelling units -	bv publ	ic								
	housing eligible family un				570		5	70		570	
02	Occupied dwelling units -										
	employee, police officer, of personnel who is not othe public housing				0					0	
03	New units - eligible to receduring the funding period on Lines 01, 02, or 05-13				0			0		0	
04	New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	rious fur previou	nding		0			0		0	
Vaca	ant Unit Months			+							
05	Units undergoing moderni	ization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are of by police officers and that special use units							0			
07	Units vacant due to litigati	ion			0			0			
80	Units vacant due to disast	ters			0			0			
09	Units vacant due to casua	alty loss	es		0			0			
10	Units vacant due to chang	ging ma	rket		0			0			
	conditions				0			U			
11	Units vacant and not cate	gorized	above		6						
Othe	er ACC Unit Months			•							
12	Units eligible for asset rep	osition	g fee		0						
	and still on ACC (occupie	d or va	cant)								
13	All other ACC units not ca	tegoriza	ad ahova		0						

			Oper	ating Fund Project Num VA010000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		6	
5	Total Unit Months	576	576	570
ô	Units eligible for funding for resident			
	participation activities (Line 15C divided			48
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongiamity to: dood topooniesming too	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	·		Requested by FTIA	110D Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		# 007.00	^
)1	PUM project expense level (PEL)		\$297.33	\$297.33
2	Inflation factor		1.02200	1.02200
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$303.87	\$303.87
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$175,029	\$175,029
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722)	\$78.56	\$78.56
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$45,251	\$45,251
\dd-(Ons	•		
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$14,434	\$12,651
9	Payment in lieu of taxes (PILOT)		\$7,032	\$7,032
0	Cost of independent audit		\$2,334	\$2,334
1	Funding for resident participation activities		\$1,200	\$1,200
2	Asset management fee			\$2,304
3	Information technology fee		\$2,304	
	J,		\$1,152	\$1,152
4	Asset repositioning fee	#:	\$0	\$0
5	Costs attributable to changes in federal law, regula Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0
6	, , , , , , , , , , , , , , , , , , , ,	,	\$28,456	\$26,673
.7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$248,736	\$246,953
'art I	B. Formula Income			
1	PUM formula income		\$240.38	\$240.38
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$240.38	\$240.38
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$138,459	\$138,459
art (C. Other Formula Provisions	,		<u> </u>
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	Ψ0	ΨΨ
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$110,277	\$108,494
2	Cost of independent audit (Same as Part A, Line 1		\$2,334	\$2,334
		,		ֆ∠,334 \$108,494
3 art F	Formula amount (greater of Part D, Lines 01 or 02)		\$110,277	\$1U0,494
	E. Calculation of Operating Subsidy (HUD Use On	' <i>y)</i>		Φ400 404
1	Formula amount (same as Part D, Line 03)			\$108,494
2	Adjustment due to availability of funds			\$0
_	HUD discretionary adjustments			\$0
)3)4	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1							
1. N	ame and Address of I	Public I	Housina	Agency:	Jectio			2. Fun	dina l	Period:	01/01/201	17 to 12	/31/2017
D 6:	vanville Redevelopment & 51 CARDINAL Place	Housing							e of S	Submissi Original Revision N	on:	17 10 12	70172017
-	CC Number:	-		5. Fiscal Year I	End:			6. Ope	ratino	Fund P	roject N	lumbe	r:
	-5533			✓ 12/31 3/3		9/30		VA			-ī -	0 0	0 5
	UNS Number:			.20 00	0,00 _	0,00	HUD Use C		. 0	. 0	<u> </u>	0 0	0 0
1.0	ono number.			0 DOEO Codo			HOD OSE C		!-!	A a la.t.			
	10059673			8. ROFO Code	<u> </u>			G. M		Analyst:			
U	10039073			0336	04:-	0		G. IVI	artiir				
0-1-	ladian at AOO Haita	£ (1	40	(l	Sectio		that la mulanta the	<i>c</i> :		U .	-!: D-		
	culation of ACC Units C Units on 7/1/2015				July 1 to Jun					0			14.0
ACC	103	+	Units	Added to ACC		Uni	ts Deleted from A0	<i>:</i> C	=	10	nits on 6	0/30/20	סוע
	103									П			
Line No.	('atagar')	у			<u>Column A</u> Jnit Months	ı	<u>Column</u> Eligible Unit Montl	_	/Is)	Reside	Column nt Partic Month	— cipatio	n Unit
Cate	gorization of Unit Mo	nths:		+			✓ First of Mo	onth					
Occ	upied Unit Months						Last of Mo						
01	Occupied dwelling units	- by publ	lic		4.40=								
	housing eligible family u	nder leas	se		1,197		1,1	97			1,19	97	
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth public housing	erwise e	ligible for		0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur on previo	nding us		0			0				0	
Vaca	ant Unit Months			<u>'</u>									
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	es		0			0					
10	Units vacant due to chan	nging ma	rket		-			0					
	conditions				0			0					
11	Units vacant and not cate	egorized	above		15								
Othe	er ACC Unit Months					_							
12	Units eligible for asset re	position	g fee		0								
	and still on ACC (occupi	ed or va	cant)		0								
13	All other ACC units not c	ategoriza	ad ahova		0								

			Oper	ating Fund Project Number
Calc	ulations Based on Unit Months:			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
14	Limited vacancies		15	
15	Total Unit Months	1,212	1,212	1,197
16	Units eligible for funding for resident	1,212	1,212	1,107
	participation activities (Line 15C divided			100
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$338.08	\$338.08
02	Inflation factor		1.02200	1.02200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$345.52	\$345.52
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$418,770	\$418,770
Utiliti	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$27.02	\$27.02
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$32,748	\$32,748
Add-	Ons		·	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$3,073	\$3,073
10	Cost of independent audit		\$1,657	\$1,657
11	Funding for resident participation activities		\$2,500	\$2,500
12	Asset management fee		\$4,848	\$4,848
13	Information technology fee		\$2,424	\$2,424
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$14,502	\$14,502
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$466,020	\$466,020
Part E	3. Formula Income			
01	PUM formula income		\$62.55	\$62.55
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$62.55	\$62.55
04	Total Formula Income (Part B, Line 03 times S	<u> </u>	\$75,811	\$75,811
	C. Other Formula Provisions	2, 2 2, 2 2,	V 5,5	* ,
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0 \$0
03	Other		\$0	\$0 \$0
04		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	· · · · · · · · · · · · · · · · · · ·	40	Ψ0
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$390,209	\$390,209
02	Cost of independent audit (Same as Part A, Line 1		\$1,657	\$1,657
03	Formula amount (greater of Part D, Lines 01 or 02		\$390,209	\$390,209
	E. Calculation of Operating Subsidy (HUD Use Or		+300,200	4000,200
01	Formula amount (same as Part D, Line 03)	,,		\$390,209
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		<u>φυ</u> \$0
		,		· · ·

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1								
1. N	ame and Address of P	ublic H	Housing	Age	ency:				2. Fund	ding	Perio	d: 01/0	1/2017	to 12/31/2	2017
2	oanoke Redevelopment & F 624 SALEM Turnpike NW OANOKE, VA, 24017-5334		g Authorit	y					3. Туре	✓	Submi Origina Revisio	I			
	CC Number:			5. Fi	iscal Year End:				6. Ope	ratir	na Fun	d Proje	ct Nu	mber:	
	5511					6/30	9/30		VA		<u> </u>		0 0	2 0	1
	UNS Number:			·	2,01	0,00	0,00	HUD Use O					0 0		-
=				0 D	OFO Code:			1100 030 0		اماما	Analy	ot.			
1	01722000				336				G. Ma		Allaly	ວເ.			
	01722000			0.		Section		<u> </u>	O. 1VIC	211111					
Calc	culation of ACC Units for	or the	12-mon	th no					firet d	2V 0	f tha E	Junding	Doric	od:	
	Units on 7/1/2015	+			ed to ACC	- 10 Juli		nits Deleted from A		ау С =	1			30/2016	
AUC	300	т .	Ullits	0	ed to ACC		UII	0	<i>.</i> C		ACC	300	011 0/	30/2010	
				Ī										`	
Line	Cotomorni				Colu	mn A		Column	В		_		umn (_	
No.	Category				Unit M	lonths		Eligible Unit Month	ns(EUN	ls)	Res		articip onths	oation U	nıt
0-1-		41						A Cinet of Ma	41			IVI	ontns		
	egorization of Unit Mon	tns:						First of Mo							
0 cc	upied Unit Months Occupied dwelling units - I	hy nuhl	ic						711611						
01	housing eligible family und				3,	,581		3,5	81				3,581		
02	Occupied dwelling units - I														
02	employee, police officer, o personnel who is not other public housing	or other	security			0							C)	
03	New units - eligible to receduring the funding period to on Lines 01, 02, or 05-13	but not	included			0			0				C)	
04	New units - eligible to rece from 10/1 to 12/31 of previ period but not included on Calculation of Operating S	ious fur previoι	nding			0			0				C)	
Vaca	ant Unit Months			!											
05	Units undergoing moderniz	zation				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are of by police officers and that special use units								0						
07	Units vacant due to litigation	on				0			0						
80	Units vacant due to disaste	ers				0			0						
09	Units vacant due to casual	Ity losse	es			6			6						
10	Units vacant due to change	ing mai	rket			0			0						
	conditions					0									
11	Units vacant and not categ	gorized	above			13									
Othe	er ACC Unit Months														
12	Units eligible for asset repo					0									
13	and still on ACC (occupied					0									

			•	ating Fund Project Nun VA01100
alc	ulations Based on Unit Months:			
4	Limited vacancies		13	
5	Total Unit Months	3,600	3,600	3,581
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			298
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$377.84	\$377.84
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$386.15	\$386.15
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,390,140	\$1,390,140
Utilii	ties Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$122.12	\$122.12
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$439,632	\$439,632
Add-	Ons		•	
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$12,126	\$12,126
10	Cost of independent audit		\$4,002	\$4,002
1	Funding for resident participation activities		\$7,450	\$7,450
12	Asset management fee		\$14,400	\$14,400
13	Information technology fee		\$7,200	\$7,200
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$45,178	\$45,178
17	Total Formula Expenses (Part A, Line 04 plus L	<u>'</u>	\$1,874,950	\$1,874,950
	B. Formula Income	ine oo pius Line 10)	ψ1,014,300	Ψ1,01-4,000
)1	PUM formula income		\$199.93	\$199.93
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	ocs 01 and 02)	\$199.93	\$199.93
		· · · · · · · · · · · · · · · · · · ·	· ·	
)4	, ,	ection 2, Line 15, Column B)	\$719,748	\$719,748
	C. Other Formula Provisions		Φ0	*
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$258,120	\$258,120
)3	Other	et O. Linea Od through 20'	\$0	(\$1,490)
)4	,	rt C, Lines 01 through 03)	\$258,120	\$256,630
	D. Calculation of Formula Amount		<u> </u>	A.
)1	Formula calculation (Part A, Line 17 minus Part B		\$1,413,322	\$1,411,832
2	Cost of independent audit (Same as Part A, Line 1	•	\$4,002	\$4,002
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,413,322	\$1,411,832
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$1,411,832
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1								
1. N	ame and Address of I	Public I	Housing	βА	gency:				2. Fun	ding	Period: 01/01	/2017 to 1	2/31/2017		
2	oanoke Redevelopment & 624 SALEM Turnpike NW OANOKE, VA, 24017-533	/	g Authori	ty					3. Type of Submission: Original Revision No						
	CC Number:			5.	Fiscal Year End:				6. Operating Fund Project Number:						
Р	5511					6/30	9/30	0	V A		<u> </u>	0 0 2			
7. D	UNS Number:							HUD Use C			1 - 1 - 1 - 1	- - -	- -		
				8.	. ROFO Code:				ī	cial	Analyst:				
1	01722000			Ţ.	0336				G. Ma		,u.yo				
				1		Section	n 2		1						
Calc	culation of ACC Units	for the	12-mon	nth	period from July				e first d	ay of	the Funding	Period:			
	C Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A		=	ACC Units		2016		
	165				0			0			165				
						_		Calumn	n		Colu	umn C			
Line No.	Category	у				<u>ımn A</u> Months		Column Eligible Unit Mont	_	ls)	Resident Pa	articipati onths	on Unit		
Cate	gorization of Unit Mo	nths:			-			✓ First of Mo	onth						
	upied Unit Months							Last of Mo	onth						
01	Occupied dwelling units	- by pub	lic		_	224						4 004			
	housing eligible family un				1	,961		1,9	961			1,961			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0							0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0			0				
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0			
Vaca	ant Unit Months														
05	Units undergoing modern	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu	-				0			0						
10	Units vacant due to chan	iging ma	rket			0	_		0						
	conditions					U									
11	Units vacant and not cate	egorized	above			19									
	er ACC Unit Months														
12	Units eligible for asset re		-			0									
	and still on ACC (occupi														
13	All other ACC units not c	ategoriz	ed above			0									

			Орол	ating Fund Project Nur VA0110
Calc	ulations Based on Unit Months:			
4	Limited vacancies		19	
5	Total Unit Months	1,980	1,980	1,961
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			163
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ů	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses		1	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$386.47	\$386.47
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$394.97	\$394.97
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$782,041	\$782,041
Utiliti	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$70.16	\$70.16
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$138,917	\$138,917
Add-(
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$11,796	\$11,796
10	Cost of independent audit		\$1,937	\$1,937
1	Funding for resident participation activities		\$4,075	\$4,075
12	Asset management fee		\$7,920	\$7,920
13	Information technology fee		\$3,960	\$3,960
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$29,688	\$29,688
17	Total Formula Expenses (Part A, Line 04 plus Li	· · · · · · · · · · · · · · · · · · ·	\$950,646	\$950,646
	3. Formula Income	ine do pido Line 10)	V	*****
)1	PUM formula income		\$155.82	\$155.82
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$155.82	\$155.82
)4	Total Formula Income (Part B, Line 03 times So		\$308,524	\$308,524
	C. Other Formula Provisions	cotton 2, Line 10, Column D)	4000,02 .	Ψ000,02 :
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$141,966	\$141,966
)3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$141,966	\$141,966
	D. Calculation of Formula Amount	. 5, _m55 51 mmough 50)	ψ171,500	ψ171,300
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04	\$784,088	\$784,088
)2	Cost of independent audit (Same as Part A, Line 1		\$1,937	\$1,937
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,93 <i>1</i> \$ 784,088	\$784,088
	E. Calculation of Operating Subsidy (HUD Use On		φ104,000	φ104,000
		ועיי		\$784,088
)1	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$784,088
12	Aujustinent due to availability of fullus			· ·
02	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1								
1. N	ame and Address of Publi	ic Housin	g A	Agency:				2. Fund	ding	Perio	d: 01/01	1/2017 1	to 12/31/	2017
2	oanoke Redevelopment & Hous 624 SALEM Turnpike NW OANOKE, VA, 24017-5334	sing Autho	rity					3. Туре	✓	Submi Origina Revisio	l			
	CC Number:		5	. Fiscal Year End:				6. Operating Fund Project Number:						
	5511		Γ		6/30	9/3		VA		<u> </u>		0 0	2 0	6
	UNS Number:				0,00	0,0	HUD Use O				. • •	0 0		
				. ROFO Code:			1100 030 0	Financial Analyst:						
1	01722000		- 0	0336				G. Ma		Allaly	οι.			
	01722000		-		Section	n 2)	O.						
Calc	culation of ACC Units for t	he 12-mo	nth					firet d	av o	f the F	undina	Perio	q.	
	C Units on 7/1/2015 +			dded to ACC			nits Deleted from AC	1	ay 0 =	1	Units			
7.00	212	Office	, , , ,	0		O1	0	,,		700	212	011 0/0	0,2010	
												umn C	•	
Line	(atogory			Colu	mn A		Column	B		Doo			<u>′</u> ation U	Im:4
No.	Category			Unit M	onths		Eligible Unit Month	ns(EUN	ls)	Kes		articip onths	ation C	mit
Cato	gorization of Unit Months						✓ First of Mo	nth				JIIIII3		
	upied Unit Months). 					Last of Mo							
01	Occupied dwelling units - by p	oublic												
	housing eligible family under I			2	,481		2,4	81				2,481		
02	Occupied dwelling units - by P	PHA												
	employee, police officer, or otherwise public housing			0								0		
03	New units - eligible to receive during the funding period but r on Lines 01, 02, or 05-13		d		0			0				0		
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on pre Calculation of Operating Subs	funding vious			0			0				0		
Vaca	ant Unit Months			+			+							
05	Units undergoing modernization	on			63			63						
06	Special use units				0			0						
06a	Units on Line 02 that are occu by police officers and that also special use units							0						
07	Units vacant due to litigation				0			0						
80	Units vacant due to disasters				0			0						
09	Units vacant due to casualty lo	osses			0			0						
10	Units vacant due to changing	market			0			0						
	conditions				0									
11	Units vacant and not categorize	zed above			0									
Othe	er ACC Unit Months													
12	Units eligible for asset repositi	iong fee			0									
	and still on ACC (occupied or	vacant)												
13	All other ACC units not categor	rized abov	_		Ο									

			Oper	ating Fund Project Numl VA011000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	2,544	2,544	2,481
6	Units eligible for funding for resident	_,,-	=, 0 11	•
	participation activities (Line 15C divided			207
	by 12)			
pec	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$290.72	\$290.72
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$297.12	\$297.12
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$755,873	\$755,873
Jtiliti	ies Expense Level (UEL)	,	· · ·	
5	PUM utilities expense level (UEL) (from Line 26 of f	Form HUD-52722)	\$83.73	\$83.73
<u>5 </u>	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$213,009	\$213,009
	Ons	5)	Ψ210,000	Ψ210,000
			\$0	ΦO.
7	Self-sufficiency		· ·	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$34,723	\$34,723
0	Cost of independent audit		\$2,391	\$2,391
1	Funding for resident participation activities		\$5,175	\$5,175
2	Asset management fee		\$10,176	\$10,176
3	Information technology fee		\$5,088	\$5,088
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<i>'</i>	\$57,553	\$57,553
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,026,435	\$1,026,435
art E	B. Formula Income			
1	PUM formula income		\$263.78	\$263.78
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$263.78	\$263.78
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$671,056	\$671,056
art (C. Other Formula Provisions	,		•
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$182,405	\$182,405
3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$182,405	\$182,405
	D. Calculation of Formula Amount	,	7.02,100	Ţ. 01 ,100
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$537,784	\$537,784
2	Cost of independent audit (Same as Part A, Line 1		\$2,391	\$2,391
2 3	Formula amount (greater of Part D, Lines 01 or 02		\$537,784	\$537,784
			Φ 331,104	φυο <i>ι,ι</i> 64
	E. Calculation of Operating Subsidy (HUD Use On	' <i>y)</i>		ΦE27 704
1	Formula amount (same as Part D, Line 03)			\$537,784
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0 \$0
4	Funds Obligated for Period (Part E, Line 01 mi	nua Lina 02 minua Lina 02)		

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1								
1. N	ame and Address of P	ublic ł	Housing	Agency:					2. Fund	ding	Perio	d: 01/01	/2017 to	o 12/31/201	
2	oanoke Redevelopment & 624 SALEM Turnpike NW OANOKE, VA, 24017-5334		g Authorit	у					3. Туре	✓	Submi Original Revisio				
	CC Number:			5. Fiscal Ye	ar End:				6. Operating Fund Project Number:						
	5511					6/30	9/30		VA		 		0 0	2 0 7	
	UNS Number:			12/01	0,01	0,00	5/00	HUD Use O			1.1.		5 0	2 0 1	
	ono numbon.			0 DOFO Co	.d			1100 036 0	Financial Analyst:						
1	01722000			8. ROFO Co	ue:				G. Ma		Analy	St.			
	01722000			0336		Section			O. IVIC	- Indian					
Cala	culation of ACC Units for	or the	12 man	th paried fra	m lube				firet d	01/ 0	f tha E	undina	Dorio	d.	
	Units on 7/1/2015	+		Added to AC		- 10 June				ay 0 =		Units			
ACC	150	+	Units	0	,0	· -	Un	nits Deleted from AC	<i>.</i> C	_	ACC	150	011 6/3	0/2010	
	130			<u> </u>				<u> </u>							
Line					Colu	mn A		Column	В			-	umn C	•	
No.	Category				_	/lonths		Eligible Unit Month	ns(EUN	ls)	Res		-	ation Unit	
												IVI	onths		
	egorization of Unit Mon	nths:						First of Mo							
	upied Unit Months	l l. I	• _	Ī				Last Of IVIO	711111	- 1					
01	Occupied dwelling units - housing eligible family un				1	,788		1,7	88				1,788		
02	Occupied dwelling units -					<u></u>		,							
02	employee, police officer, of personnel who is not othe public housing	or other	security		0								0		
03	New units - eligible to receduring the funding period on Lines 01, 02, or 05-13	but not	included			0			0				0		
04	New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	rious fur previou	nding			0			0				0		
Vaca	ant Unit Months									,					
05	Units undergoing moderni	ization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are of by police officers and that special use units								0						
07	Units vacant due to litigati	ion				0			0						
80	Units vacant due to disast	ters				0			0						
09	Units vacant due to casua	alty loss	es			0			0						
10	Units vacant due to chang	ging ma	rket			0			0						
L	conditions					0									
11	Units vacant and not cate	gorized	above			12									
Othe	er ACC Unit Months			-											
12	Units eligible for asset rep					0									
	and still on ACC (occupie														
13	All other ACC units not ca	togorize	avode he	1		0									

			Орег	ating Fund Project Nur VA0110
Calc	ulations Based on Unit Months:			
4	Limited vacancies		12	
5	Total Unit Months	1,800	1,800	1,788
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			149
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		, and the second	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	<u>, </u>	Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$402.26	\$402.26
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$411.11	\$411.11
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$739,998	\$739,998
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$95.47	\$95.47
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$171,846	\$171,846
Add-				· · ·
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$14,796	\$14,796
10	Cost of independent audit		\$1,946	\$1,946
1	Funding for resident participation activities		\$3,725	\$3,725
12	Asset management fee		\$7,200	\$7,200
13	Information technology fee		\$3,600	\$3,600
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$31,267	\$31,267
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$943,111	\$943,111
	3. Formula Income	ine do pias Eine 10)	V	40.10, 1.11
)1	PUM formula income		\$226.16	\$226.16
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$226.16	\$226.16
)4	Total Formula Income (Part B, Line 03 times Se		\$407,088	\$407,088
	C. Other Formula Provisions	ection 2, Line 13, Column b)	Ψ+07,000	ψ+01,000
	Moving-to-Work (MTW)		\$0	\$0
)1)2	· ,		\$129,060	\$129,060
	Transition funding			
)3)4	Other Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0 \$129,060	\$0 \$129,060
	+	to, Lines of tillough os)	\$129,000	\$129,000
	D. Calculation of Formula Amount	Line 04 plus Bort C. Line 04	PCCE 002	Фее г 000
)1	Formula calculation (Part A, Line 17 minus Part B	,	\$665,083	\$665,083
)2	Cost of independent audit (Same as Part A, Line 1		\$1,946	\$1,946
3	Formula amount (greater of Part D, Lines 01 or 02		\$665,083	\$665,083
	E. Calculation of Operating Subsidy (HUD Use On	iiy)		#005.000
)1	Formula amount (same as Part D, Line 03)			\$665,083
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi	inua Lina 02 minua Lina 02)		\$0
04				\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

															
						Section	า 1								
1. N	ame and Address of Pu	ıblic H	Housing	Age	ency:				2. Fund	ding	Perio	d: 01/0	1/2017	to 12/31/2	2017
2	oanoke Redevelopment & F 624 SALEM Turnpike NW OANOKE, VA, 24017-5334		g Authorit	y					3. Туре	✓	Submi Origina Revisio	l			
	CC Number:			5. Fi	iscal Year End:				6. Operating Fund Project Number:						_
	5511			_		6/30	9/30		VA		-		0 0	2 0	8
	UNS Number:			ш.	.2/01	0,00	0, 0	HUD Use O			1 . 1 .	. 0	0 0	2 0	
				0 D	OFO Code:			1100 030 0	Financial Analyst:						
1	01722000				336				G. Ma		Allaly	3ι.			
	01722000			U		Section	n 2		<u> </u>	2					
Calc	culation of ACC Units fo	or the	12-mon	th ne					firet d	2V 0	f the F	iundino	Pario	vq.	
	Units on 7/1/2015	+			ed to ACC			nits Deleted from AC		ay 0 =				30/2016	
7.00	105	т :	Office	0	ed to AGG		UI	0	<i>-</i> C	_	700	105	011 0/3	00/2010	
				Ī					1				umn (•	
Line	Category				Colu	mn A		Column	<u>B</u>		D	-		_	l!1
No.	Category				Unit N	onths		Eligible Unit Month	ns(EUN	ls)	Res		articip onths	oation U	nit
Cata	│ egorization of Unit Mont	thai						✓ First of Mo	nth			IAI	Onuns		
	<u> </u>	uis.						Last of Mo							
01	upied Unit Months Occupied dwelling units - b	ov nuhl	ic												-
	housing eligible family und				1,	,257		1,2	57				1,257		
02	Occupied dwelling units - b														
	employee, police officer, or personnel who is not other public housing	r other	security		0								C)	
03	New units - eligible to receiduring the funding period bon Lines 01, 02, or 05-13					0			0				C)	
04	New units - eligible to recei from 10/1 to 12/31 of previous period but not included on Calculation of Operating St	ous fur previou	nding			0			0				C)	
Vaca	ant Unit Months							-1							
05	Units undergoing moderniz	zation				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are of by police officers and that a special use units								0						
07	Units vacant due to litigation	on				0			0						
80	Units vacant due to disaste	ers				0			0						
09	Units vacant due to casualt	ty loss	es			0			0						
10	Units vacant due to changing	ng mai	rket						0						
	conditions					0			U						
11	Units vacant and not categ	orized	above			3									
Othe	er ACC Unit Months			-											
12	Units eligible for asset repo	ositiong	g fee			0									
	and still on ACC (occupied	d or vac	cant)			<u> </u>									
13	All other ACC units not cate	- Annriza	ad ahova	1	·	0	_								

			- 1	ating Fund Project Nun VA01100
alc	ulations Based on Unit Months:			
4	Limited vacancies		3	
5	Total Unit Months	1,260	1,260	1,257
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			105
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	•			
	A. Formula Expenses ct Expense Level (PEL)			
10 je 01	PUM project expense level (PEL)		\$290.72	\$290.72
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$297.12	\$297.12
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$374,371	\$374,371
	ies Expense Level (UEL)	iiii <i>b)</i>	ψ3/4,3/1	ψ07-4,07-1
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HIID E2722)	\$119.63	\$119.63
)6			\$150,734	\$150,734
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ши в)	\$150,734	\$150,734
Add-(T		Φ0	
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$13,889	\$13,889
10	Cost of independent audit		\$1,171	\$1,171
1	Funding for resident participation activities		\$2,625	\$2,625
12	Asset management fee		\$5,040	\$5,040
13	Information technology fee		\$2,520	\$2,520
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$25,245	\$25,245
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$550,350	\$550,350
Part E	3. Formula Income			
)1	PUM formula income		\$268.45	\$268.45
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$268.45	\$268.45
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$338,247	\$338,247
Part C	C. Other Formula Provisions	•	1	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$90,342	\$90,342
)3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$90,342	\$90,342
	D. Calculation of Formula Amount		+,	+,-· -
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$302,445	\$302,445
)2	Cost of independent audit (Same as Part A, Line 1		\$1,171	\$1,171
3	Formula amount (greater of Part D, Lines 01 or 02)		\$302,445	\$302,445
	E. Calculation of Operating Subsidy (HUD Use On		Ψ 00 Σ, 11 0	Ψ002,770
1	Formula amount (same as Part D, Line 03)	•31		\$302,445
, <u> </u>	Adjustment due to availability of funds			\$0
12	rajustrioni add to availability of fullad			· ·
)2)3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

			- 1		,						
				Section	1						
1. N	ame and Address of Public	Housing	Agency:				2. Fund	ding	Period: 01/01/2017 t	o 12/31/2017	
2	oanoke Redevelopment & Housir 624 SALEM Turnpike NW OANOKE, VA, 24017-5334	ng Authorit	у				3. Type	✓ (Submission: Original Revision No		
	CC Number:		5. Fiscal Year End:	•			6. Operating Fund Project Number:				
	5511		12/31 3/31	6/30 🗸	9/30		V A		1 1 0 0 0	2 1 0	
	UNS Number:		12/01 0/01	0,00 💽	5/00	HUD Use C				2 1 0	
	one number.		8. ROFO Code:			1100 036 0		اماما	Analyst:		
1	01722000		0336				G. Ma		Allalyst.		
	01722000		0330	Section	. 2		O. IVIA				
Calc	culation of ACC Units for the	12-mon	th period from July			is prior to the	firet de	av of	f the Funding Perio	d·	
	C Units on 7/1/2015 +		Added to ACC			eleted from A		ay O	ACC Units on 6/3		
7.00	133	Offics	15	+	Ullits Di	0		_	148	0/2010	
									Column C		
Line	Category		Col	umn A		Column	<u>B</u>				
No.	Category		Unit	Months	Eligi	ble Unit Mont	hs(EUM	s)	Resident Particip Months	ation Unit	
Cata	gorization of Unit Months:					✓ First of Mo	nth		WICHTIS		
	-					Last of Mo					
01	upied Unit Months Occupied dwelling units - by put	nlic									
	housing eligible family under lea			1,685		1,6	85		1,685		
02	Occupied dwelling units - by PH										
	employee, police officer, or othe personnel who is not otherwise of public housing	r security		0					0		
03	New units - eligible to receive suduring the funding period but no on Lines 01, 02, or 05-13			45			45		45		
04	New units - eligible to receive su from 10/1 to 12/31 of previous fu period but not included on previous Calculation of Operating Subside	inding ous		0			0		0		
Vaca	ant Unit Months										
05	Units undergoing modernization			34			34				
06	Special use units			0			0				
06a	Units on Line 02 that are occupi by police officers and that also of special use units						0				
07	Units vacant due to litigation			0			0				
80	Units vacant due to disasters			0			0				
09	Units vacant due to casualty los	ses		0			0				
10	Units vacant due to changing ma	arket		0			0				
	conditions			0			U				
11	Units vacant and not categorized	d above		12							
Othe	er ACC Unit Months			.						·	
12	Units eligible for asset reposition	ng fee		0							
	and still on ACC (occupied or va										
13	All other ACC units not categoria	red ahove		0							

				ating Fund Project Nun VA01100
alc	ulations Based on Unit Months:			
4	Limited vacancies		12	
5	Total Unit Months	1,776	1,776	1,730
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			144
	by 12)			
Spe	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
'roje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$386.04	\$386.04
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$394.53	\$394.53
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$700,685	\$700,685
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$114.54	\$114.54
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$203,423	\$203,423
	Ons	,	, ,	. ,
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$10,700	\$10,700
0	Cost of independent audit		\$1,861	\$1,861
1	Funding for resident participation activities		\$3,600	\$3,600
12	Asset management fee		\$7,104	\$7,104
3	Information technology fee		\$3,552	\$3,552
14	Asset repositioning fee		\$0	\$0,53 <u>2</u>
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$26,817	\$26,817
	, , , , , , , , , , , , , , , , , , ,	<u> </u>	· ·	•
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$930,925	\$930,925
	B. Formula Income		# 024.00	ФОО 4 DO
)1	PUM observation with allowance		\$234.89	\$234.89
)2	PUM change in utility allowances	011 00)	\$0.00 \$234.89	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	· · · · · · · · · · · · · · · · · · ·	·	\$234.89
)4		ection 2, Line 15, Column B)	\$417,165	\$417,165
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$127,339	\$127,339
3	Other		\$0	\$0
)4	+	t C, Lines 01 through 03)	\$127,339	\$127,339
art	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$641,099	\$641,099
2	Cost of independent audit (Same as Part A, Line 1	10)	\$1,861	\$1,861
3	Formula amount (greater of Part D, Lines 01 or 02		\$641,099	\$641,099
art	E. Calculation of Operating Subsidy (HUD Use On	nly)		
)1	Formula amount (same as Part D, Line 03)			\$641,099
	Adjustment due to availability of funds			\$0
)2	+			\$0
)2)3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi			ΨΟ

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	า 1							
1. N	ame and Address of Public Ho	using	Agency:				2. Fund	ding	Period: (01/01/2017	7 to 12/31/2017	
2	oanoke Redevelopment & Housing A 624 SALEM Turnpike NW OANOKE, VA, 24017-5334	uthority	/				3. Туре	✓	Submissio Original Revision No			
	CC Number:		5. Fiscal Year End:				6. Operating Fund Project Number:					
	5511			6/30	9/30		V A		-	0 0 0		
	UNS Number:			0,00	0,00	HUD Use O			1 - 1 - 1	0 0 0	12111	
			8. ROFO Code:			1102 030 0	Financial Analyst:					
1	01722000		0336				G. Ma		Allalyst.			
	01722000		0330	Section	1 2		• • • • • • • • • • • • • • • • • • • •					
Calc	culation of ACC Units for the 12)_mont	h period from July) that is prior to the	first d	av o	f the Fund	lina Peri	od:	
	The state of the s		Added to ACC	-		its Deleted from AC		ay 0 =	10		/30/2016	
7.00	24	omis r	0		UII	1	,,,		23		30/2010	
						•				Column	C	
Line	(atogory		<u>Colu</u>	mn A		Column	B					
No.	Category		Unit N	<i>l</i> lonths		Eligible Unit Month	ns(EUM	s)	Residei	Months	ipation Unit	
Cato	egorization of Unit Months:					✓ First of Mo	nth			WOILLIN	<u>, </u>	
	upied Unit Months					Last of Mo	nth					
01	Occupied dwelling units - by public											
	housing eligible family under lease			275		2	75			27	5	
02	Occupied dwelling units - by PHA											
	employee, police officer, or other se personnel who is not otherwise eligi public housing			0							0	
03	New units - eligible to receive subsiduring the funding period but not incon Lines 01, 02, or 05-13			0			0				0	
04	New units - eligible to receive subsic from 10/1 to 12/31 of previous fundin period but not included on previous Calculation of Operating Subsidy			0			0				0	
Vaca	ant Unit Months				- 1							
05	Units undergoing modernization			0			0					
06	Special use units			0			0					
06a	Units on Line 02 that are occupied by police officers and that also quali special use units	ify as					0					
07	Units vacant due to litigation			0			0					
80	Units vacant due to disasters			0			0					
09	Units vacant due to casualty losses			0			0					
10	Units vacant due to changing marke	et		0			0					
	conditions			0			O					
11	Units vacant and not categorized ab	ove		1								
Othe	er ACC Unit Months											
12	Units eligible for asset repositiong fe			8								
	and still on ACC (occupied or vacar	nt)										
13	All other ACC units not categorized	ahove		Ο								

N -1	ulations Daniel on Heit Manthay		Oper	ating Fund Project Numb VA0110002
<u>alcı)</u> 4	ulations Based on Unit Months: Limited vacancies		1	
5		204		275
5 6	Total Unit Months	284	276	275
ь	Units eligible for funding for resident			23
	participation activities (Line 15C divided			23
	by 12)			
	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
roje	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$409.44	\$409.44
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$418.45	\$418.45
4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$115,492	\$115,492
Jtiliti	ies Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$37.94	\$37.94
6	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$10,471	\$10,471
ن اdd-(b)	Ψ10, 11 I	Ψ10,
			\$0	\$0
7	Self-sufficiency		· ·	· ·
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$5,214	\$5,214
0	Cost of independent audit		\$272	\$272
1	Funding for resident participation activities		\$575	\$575
2	Asset management fee		\$1,136	\$1,136
3	Information technology fee		\$568	\$568
4	Asset repositioning fee		\$3,452	\$3,452
5	Costs attributable to changes in federal law, regula	·	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$11,217	\$11,217
7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$137,180	\$137,180
art E	B. Formula Income			
1	PUM formula income		\$208.23	\$208.23
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$208.23	\$208.23
4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$57,471	\$57,471
art (C. Other Formula Provisions	,		•
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$19,789	\$19,789
3	Other		\$0	\$0
4		C, Lines 01 through 03)	\$19,789	\$19,789
	D. Calculation of Formula Amount		Ψ10,100	ψ.ο,οο
1	Formula calculation (Part A, Line 17 minus Part B,	Line (M. plus Part C. Line (M)	\$99,498	\$99,498
2	·		\$272	\$272
	Cost of independent audit (Same as Part A, Line 1)			
3 art E	Formula amount (greater of Part D, Lines 01 or 02)		\$99,498	\$99,498
	E. Calculation of Operating Subsidy (HUD Use Onl	וע		#00.400
1	Formula amount (same as Part D, Line 03)			\$99,498
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mir	una Line 02 relieve Line 02)		\$0
	I FUNDS UNUDSTAILED FOR PARION (PART F. LING ()) MIT	ius Line Uz minus Line U3)		\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	າ 1							
1. N	ame and Address of Pub	olic Ho	ousing	Agency:				2. Fund	ding	Period	l: 01/01/2	2017 to	12/31/2017
2	oanoke Redevelopment & Ho 624 SALEM Turnpike NW OANOKE, VA, 24017-5334	ousing A	Authority	/				3. Туре		Submis Original Revisior			
	CC Number:			5. Fiscal Year End:				6. One	ratin	a Func	l Projec	t Numb	per:
	-5511			☐ 12/31 ☐ 3/31 ☐	6/30 🗸	a/3r		V A	_	1 1	- 1		2 1 6
	UNS Number:				0,00	<i>5,</i> 60	HUD Use O		-	1.1.	0 0	10 2	- 1 0
	ono numbon.		-	8. ROFO Code:			1100 036 0	_	oial	Analys	.4.		
1	01722000			0336				G. Ma		Allalys	ot.		
	01722000			0330	Section	. 2		0. 100	21 (111)				
Calc	culation of ACC Units for	the 1	2-mont	h period from July				firet d	2V 0	f the Fi	ındina l	Period:	
				Added to ACC	-		its Deleted from AC		ay 0 =	1	Units o		
7.00	0	_	Offics A	0	†	UII	0	,,,	_	700	0	11 0/30/	2010
												mn C	
Line	(atogory			Colu	<u>ımn A</u>		Column	B		Daa!			tion Unit
No.	Category			Unit I	Months		Eligible Unit Month	ns(EUN	ls)	Resi		กเเตเอลเ nths	tion Unit
Cato	⊔ egorization of Unit Month	16.					✓ First of Mo	nth			1110	1013	
	upied Unit Months	13.					Last of Mo	nth					
01	Occupied dwelling units - by	/ public											
	housing eligible family under				0			0				0	
02	Occupied dwelling units - by	/ PHA											
	employee, police officer, or of personnel who is not otherwing				0							0	
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13				0			0				0	
04	New units - eligible to receive from 10/1 to 12/31 of previou period but not included on pr Calculation of Operating Sub	us fund revious	ing		0			0				0	
Vaca	ant Unit Months			+			l						
05	Units undergoing modernizat	ition			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are occ by police officers and that als special use units		lify as					0					
07	Units vacant due to litigation)			0			0					
80	Units vacant due to disasters	S			0			0					
09	Units vacant due to casualty	losses	3		0			0					
10	Units vacant due to changing	g marke	et		0			0					
L	conditions				0								
11	Units vacant and not categor	rized al	bove		0								
Othe	er ACC Unit Months												
12	Units eligible for asset repos	sitiong f	ee		0								
	and still on ACC (occupied of	or vaca	nt)										
13	All other ACC units not cated	norized	ahove		0								

		Oper	ating Fund Project Numbe VA01100021
Calc	ulations Based on Unit Months:		
14	Limited vacancies	0	
15	Total Unit Months 0	0	0
16	Units eligible for funding for resident		-
	participation activities (Line 15C divided		0
	by 12)		
Spec	cial Provision for Calculation Of Utilities Expense Level:		
17	Unit months for which actual consumption		
	is included on Line 01 of form HUD		
	52722 and that were removed from Lines	_	
	01 through 11, above, because of	0	
	removal from inventory, including		
	eligibility for asset repositioning fee		
	Section 3		
Line			IIIID M. PC. C.
No.	Description	Requested by PHA	HUD Modifications
	A. Formula Expenses	-	
Proje	ect Expense Level (PEL)		
01	PUM project expense level (PEL)	\$378.03	\$378.03
02	Inflation factor	1.02200	1.02200
03	PUM inflated PEL (Part A, Line 01 times Line 02)	\$386.35	\$386.35
04	PEL (Part A, Line 03 times Section 2, Line 15, Column B)	\$0	\$0
Utilit	ies Expense Level (UEL)		
05	PUM utilities expense level (UEL) (from Line 26 of form HUD-52722)	\$0.00	\$0.00
06	UEL (Part A, Line 05 times Section 2, Line 15, Column B)	\$0	\$0
Add-		Ψ	ΨΟ
		\$0	Φ0
07	Self-sufficiency	· ·	\$0
80	Energy loan amortization	\$0	\$0
09	Payment in lieu of taxes (PILOT)	\$0	\$0
10	Cost of independent audit	\$0	\$0
11	Funding for resident participation activities	\$0	\$0
12	Asset management fee	\$0	\$0
13	Information technology fee	\$0	\$0
14	Asset repositioning fee	\$0	\$0
15	Costs attributable to changes in federal law, regulation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)	\$0	\$0
17	Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16)	\$0	\$0
Part	B. Formula Income		
01	PUM formula income	\$0.00	\$0.00
02	PUM change in utility allowances	\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Lines 01 and 02)	\$0.00	\$0.00
	Total Formula Income (Part B, Line 03 times Section 2, Line 15, Column B)		
04 3		ÞU	Þυ
	C. Other Formula Provisions	Φ0	
01	Moving-to-Work (MTW)	\$0	\$0
02	Transition funding	\$0	\$0
03	Other	\$0	\$0
04	Total Other Formula Provisions (Sum of Part C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount		
01	Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04		\$0
02	Cost of independent audit (Same as Part A, Line 10)	\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02)	\$0	\$0
Part I	E. Calculation of Operating Subsidy (HUD Use Only)		
01	Formula amount (same as Part D, Line 03)		\$0
02	Adjustment due to availability of funds		\$0
03	HUD discretionary adjustments		\$0
04	Funds Obligated for Period (Part E, Line 01 minus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1							
1. N	ame and Address of Public	Housing	g Agen	ісу:				2. Fund	ding	Period	l: 01/01	/2017 to	12/31/201
2	oanoke Redevelopment & Housi 624 SALEM Turnpike NW OANOKE, VA, 24017-5334	ing Authori	ty					3. Туре		Submis Original Revision		_	
	CC Number:		5. Fis	cal Year End:				6. Ope	ratin	a Fund	Projec	t Num	ber:
	-5511				6/30	9/30		V A		1 1			2 1 7
	UNS Number:		12/	701 _ 0/01 _	0/00	5,0	HUD Use O				0 0		2 1 7
	ono nambon		0 DO	FO Code:			1100 036 0		oial	Analys	4.		
1	01722000		033					G. Ma		Allalys	٠		
	01722000		03.	30	Section	n 2)	0. 10.0					
Calc	culation of ACC Units for th	a 12-man	th ner	iod from July				firet d	2V 0	f the Fi	ındina	Parion	•
	Units on 7/1/2015 +			to ACC	-		nits Deleted from A	1	ay 0 =	-	Units o		
7.00	0	Onits	0	10 400		UI	0	<i>-</i> C	_	ACC	0) ii 0/30	72010
]											ımn C	
Line	Category			<u>Colu</u>	mn A		Column	<u>B</u>		D :			
No.	Category			Unit N	<i>l</i> lonths		Eligible Unit Month	ns(EUN	ls)	Resid		irticipa inths	tion Unit
Cata	gorization of Unit Months:						✓ First of Mo	nth			IVIC	iiui3	
	-						Last of Mo	onth					
01	upied Unit Months Occupied dwelling units - by pu	hlic											
	housing eligible family under le				0			0				0	
02	Occupied dwelling units - by Ph												
	employee, police officer, or other personnel who is not otherwise public housing	er security			0							0	
03	New units - eligible to receive s during the funding period but no on Lines 01, 02, or 05-13				0			0				0	
04	New units - eligible to receive si from 10/1 to 12/31 of previous f period but not included on previous Calculation of Operating Subsice	unding lous			0			0				0	
Vaca	ant Unit Months												
05	Units undergoing modernization	1			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are occup by police officers and that also special use units							0					
07	Units vacant due to litigation				0			0					
80	Units vacant due to disasters				0			0					
09	Units vacant due to casualty los	sses			0			0					
10	Units vacant due to changing m	arket			0			0					
	conditions				0			U					
11	Units vacant and not categorize	ed above			0								
Othe	er ACC Unit Months		•										
12	Units eligible for asset repositio	ng fee			0								
	and still on ACC (occupied or v	acant)			U								
13	All other ACC units not categori	ized ahove			0								

		Орег	ating Fund Project Num VA011000
alc	ulations Based on Unit Months:		
1	Limited vacancies	0	
5	Total Unit Months 0	0	0
ì	Units eligible for funding for resident	·	-
	participation activities (Line 15C divided		0
	by 12)		
nec	cial Provision for Calculation Of Utilities Expense Level:		
7	Unit months for which actual consumption		
	is included on Line 01 of form HUD		
	52722 and that were removed from Lines	0	
	01 through 11, above, because of	0	
	removal from inventory, including		
	eligibility for asset repositioning fee		
	Section 3		
ine	Description	Requested by PHA	HUD Modifications
No.	·	Requested by FTIA	110D Modifications
	A. Formula Expenses		
	ect Expense Level (PEL)	6005 40	A00= 10
)1	PUM project expense level (PEL)	\$365.40 1.02200	\$365.40
2	Inflation factor		1.02200
13	PUM inflated PEL (Part A, Line 01 times Line 02)	\$373.44	\$373.44
4	PEL (Part A, Line 03 times Section 2, Line 15, Column B)	\$0	\$0
	ties Expense Level (UEL)	Ф0.00	
5	PUM utilities expense level (UEL) (from Line 26 of form HUD-52722)	\$0.00	\$0.00
6	UEL (Part A, Line 05 times Section 2, Line 15, Column B)	\$0	\$0
۱dd-	Ons		
7	Self-sufficiency	\$0	\$0
8	Energy loan amortization	\$0	\$0
9	Payment in lieu of taxes (PILOT)	\$0	\$0
0	Cost of independent audit	\$0	\$0
1	Funding for resident participation activities	\$0	\$0
2	Asset management fee	\$0	\$0
3	Information technology fee	\$0	\$0
4	Asset repositioning fee	\$0	\$0
5	Costs attributable to changes in federal law, regulation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through 15)	\$0	\$0
7	Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16)	\$0	\$0
	B. Formula Income	Ψ.	**
1	PUM formula income	\$0.00	\$0.00
)2	PUM change in utility allowances	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lines 01 and 02)	\$0.00	\$0.00
4	Total Formula Income (Part B, Line 03 times Section 2, Line 15, Column B)	\$0	\$0
	C. Other Formula Provisions		
1	Moving-to-Work (MTW)	\$0	\$0
2	Transition funding	\$0	\$0
3	Other	\$0	\$0
4	Total Other Formula Provisions (Sum of Part C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount		
1	Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04)	\$0	\$0
2	Cost of independent audit (Same as Part A, Line 10)	\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02)	\$0	\$0
art l	E. Calculation of Operating Subsidy (HUD Use Only)		
1	Formula amount (same as Part D, Line 03)		\$0
)2	Adjustment due to availability of funds		\$0
	HUD discretionary adjustments		\$0
)3	Funds Obligated for Period (Part E, Line 01 minus Line 02 minus Line 03)		

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1						
1. N	ame and Address of I	Public I	Housing	βA	gency:				2. Fun	ding	Period: 01/0	01/2017 to	12/31/2017
2	oanoke Redevelopment & 624 SALEM Turnpike NW OANOKE, VA, 24017-533	1	g Authori	ty					3. Туре	✓ (Submission: Original Revision No		
	CC Number:	, ,		5.	Fiscal Year End:				6. Ope	ratino	g Fund Proj	ect Num	ber:
	5511			Ē		6/30	9/30	0	V A		1 1 0		2 5 9
7. D	UNS Number:				<u> </u>			HUD Use C					1 - 1 -
				8.	ROFO Code:				ī	cial A	Analyst:		
1	01722000				0336				G. Ma		u.you		
				-		Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	ıth	period from July				e first d	ay of	the Fundin	g Period	d:
	C Units on 7/1/2015	+			Ided to ACC	-		nits Deleted from A		=	ACC Units		
	172				0			0			172		
						_		Caluman	<u> </u>		Co	lumn C	
Line No.	Category	y				mn A Ionths		Column Eligible Unit Mont	_	ls)	Resident I	Participa Ionths	ation Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth				
	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units	lic											
	housing eligible family ur				2	,029		2,0)29			2,029	
02	Occupied dwelling units employee, police officer, personnel who is not other	or other	security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0			0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive sub vious fu n previo	nding us			0			0			0	
	ant Unit Months				· -			1					
05	Units undergoing modern	nization				29			29				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	es			0			0				
10	Units vacant due to chan	iging ma	rket			0	_		0				
	conditions					U							
11	Units vacant and not cate	egorized	above			6							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
	and still on ACC (occupie												
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Num VA01100
	ulations Based on Unit Months:			
4	Limited vacancies		6	
5	Total Unit Months	2,064	2,064	2,029
6	Units eligible for funding for resident			400
	participation activities (Line 15C divided			169
	by 12)			
pec 7	cial Provision for Calculation Of Utilities Ex	bense Level:		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•			
	A. Formula Expenses ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$398.68	\$398.68
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$407.45	\$407.45
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$840,977	\$840,977
	ies Expense Level (UEL)		40.10,01.1	, ,
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$123.65	\$123.65
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$255,214	\$255.214
	Ons	2)		
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$13,473	\$13,473
0	Cost of independent audit		\$2,393	\$2,393
1	Funding for resident participation activities		\$4,225	\$4,225
2	Asset management fee		\$8,256	\$8,256
3	Information technology fee		\$4,128	\$4,128
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$32,475	\$32,475
.7	Total Formula Expenses (Part A, Line 04 plus L	<u>'</u>	\$1,128,666	\$1,128,666
	B. Formula Income	ine do pias Enie 10)	¥1,12,000	**,*==,***
1	PUM formula income		\$230.39	\$230.39
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	ies 01 and 02)	\$230.39	\$230.39
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$475,525	\$475,525
art (C. Other Formula Provisions			<u> </u>
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$147,989	\$147,989
3	Other		\$0	\$0
4	†	rt C, Lines 01 through 03)	\$147,989	\$147,989
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$801,130	\$801,130
2	Cost of independent audit (Same as Part A, Line		\$2,393	\$2,393
3	Formula amount (greater of Part D, Lines 01 or 02		\$801,130	\$801,130
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		***
1	Formula amount (same as Part D, Line 03)			\$801,130
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments	inua Lina 02 minua Lina 02)		\$0
	Funds Obligated for Period (Part E, Line 01 m	mus Line uz mimus Line us)		\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	•				·	Section	า 1						
1. N	ame and Address of I	Public	Housing	Α	gency:				2. Fun	ding	Period: 01/0	01/2017 to	12/31/2017
1-	hesapeake Redevelopme 468 S MILITARY Highway HESAPEAKE, VA, 23320	′	using Autl	hori	ity				3. Туре	✓ (Submission: Original Revision No		
	CC Number:	2004		5.	Fiscal Year End:				6. Ope	ratino	g Fund Proj	ect Num	ber:
	-158			_		6/30	9/30	0	V A		1 2 0		0 0 1
7. D	UNS Number:				<u> </u>			HUD Use C			1 1 1		
				8.	. ROFO Code:				1	cial	Analyst:		
0	38534376			Ţ.	0336				G. Ma		· ····································		
				1		Section	n 2						
Calc	culation of ACC Units	for the	12-mon	nth	period from July				e first d	ay of	the Fundin	q Period	l:
	Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A		=	ACC Units		
	170				0	•		0			170		
						_		Caluman	<u> </u>		Co	lumn C	
Line No.	Category	у				mn A Months		Column Eligible Unit Mont	_	ls)	Resident I	Participa Ionths	ition Unit
Cate	gorization of Unit Mo	nths:			-			✓ First of Mo	onth				
	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units	lic		_							4 000		
	housing eligible family ur				1	,963		1,9	63			1,963	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or other	security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0	
	ant Unit Months				1			1					
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	•				0			0				
10	Units vacant due to chan	iging ma	rket			0	_		0				
	conditions												
11	Units vacant and not cate	egorized	above			77							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
	and still on ACC (occupied												
13	All other ACC units not c	ategoriz	ed above	!		0							

				ating Fund Project Nun VA01200
alc	ulations Based on Unit Months:			
4	Limited vacancies		61	
5	Total Unit Months	2,040	2,024	1,963
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			164
	by 12)			
Spe	cial Provision for Calculation Of Utilities Exp	oense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$398.36	\$398.36
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$407.12	\$407.12
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$824,011	\$824,011
Utilit	ties Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$123.64	\$123.64
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$250,247	\$250,247
	Ons	5)	Ψ=00,2 · ·	Ψ=00,=
			\$0	\$0
)7)8	Self-sufficiency		'	* -
	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$14,218	\$14,218
0	Cost of independent audit		\$3,023	\$3,023
1	Funding for resident participation activities		\$4,100	\$4,100
2	Asset management fee		\$8,160	\$8,160
3	Information technology fee		\$4,080	\$4,080
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$33,581	\$33,581
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,107,839	\$1,107,839
	B. Formula Income			
)1	PUM formula income		\$265.41	\$265.41
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$265.41	\$265.41
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$537,190	\$537,190
art	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount	,	• +	
)1	Formula calculation (Part A, Line 17 minus Part B	. Line 04 plus Part C. I ine 04)	\$570,649	\$570,649
2	Cost of independent audit (Same as Part A, Line 1		\$3,023	\$3,023
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$570,64 9	\$570,649
	E. Calculation of Operating Subsidy (HUD Use Or		40.0,0.0	40.0,040
1	Formula amount (same as Part D, Line 03)	,,		\$570,649
2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
, ,	Funds Obligated for Period (Part E, Line 01 m	inus Lino 02 minus Lino 03)		\$0
04	Funds Obligated for Period (Part Filine III m	IIIUS LITE UZ IIIIIUS I IIIE UNI		

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1								
1. N	ame and Address of Po	ublic ł	Housing	Agency:					2. Fund	ding	Perio	d: 01/0	1/2017	to 12/31/	/2017
1-	hesapeake Redevelopment 468 S MILITARY Highway HESAPEAKE, VA, 23320-2		ising Auth	ority					3. Туре	✓	Submi Original Revisio				
	CC Number:			5. Fiscal	Year End:				6. Ope	ratin	a Fun	d Proje	ct Nu	mber:	
	-158			✓ 12/31		6/30	9/30		V A		 		0 0	0 0	2
	UNS Number:			12/01		0,00	0,00	HUD Use O				- •	0 0		
				8. ROFO	Codo:			1100 030 0		cial	Analys	c+·			
0	38534376			0336	Coue.				G. Ma		Allaly	οι.			
	0000-070			0000		Section	1 2		0						
Calc	culation of ACC Units for	or the	12-mon	th neriod	from July				firet d	av o	f the F	unding	. Paric	vq.	
	Units on 7/1/2015	+		Added to				its Deleted from A	1	ay 0 =				30/2016	
7.00	152	т	Office	0	700	-	UII	0	<i>-</i> C	_	700	152	011 0/	00/2010	
													umn (•	
Line	Category				<u>Colu</u>	mn A		Column	<u>B</u>		D	-		_	1 ! 4
No.	Category				Unit N	<i>l</i> lonths		Eligible Unit Month	ns(EUN	ls)	Res		articij onths	oation L	JNIT
Cata	│ egorization of Unit Mon	tha						✓ First of Mo	nth			141	OHILIS		
	=	ıuıs.						Last of Mo							
01	upied Unit Months Occupied dwelling units - I	hy nuhl	ic												
01	housing eligible family und				1	,752		1,7	52				1,752		
02	Occupied dwelling units - I														
	employee, police officer, o personnel who is not other public housing	or other	security			0							C)	
03	New units - eligible to receduring the funding period to on Lines 01, 02, or 05-13	but not	included			0			0				()	
04	New units - eligible to rece from 10/1 to 12/31 of previ period but not included on Calculation of Operating S	ious fur previou	nding			0			0				()	
Vaca	ant Unit Months														
05	Units undergoing moderniz	zation				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are of by police officers and that special use units								0						
07	Units vacant due to litigation	on				0			0						
80	Units vacant due to disaste	ers				0			0						
09	Units vacant due to casual	Ity loss	es			0			0						
10	Units vacant due to change	ing ma	rket						0						
	conditions					0			U						
11	Units vacant and not categ	gorized	above			72									
Othe	er ACC Unit Months			-											
12	Units eligible for asset repo	osition	g fee			0									
	and still on ACC (occupied	d or vac	cant)			<u> </u>									
13	All other ACC units not cat	tegoriza	ad ahova			0	_								

			•	ating Fund Project Nun VA01200
alc	ulations Based on Unit Months:			
4	Limited vacancies		55	
5	Total Unit Months	1,824	1,807	1,752
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			146
	by 12)			
Spe	cial Provision for Calculation Of Utilities Exp	oense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$367.85	\$367.85
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$375.94	\$375.94
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$679,324	\$679,324
Utilit	ies Expense Level (UEL)	•		
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$104.51	\$104.51
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$188,850	\$188,850
	Ons	5)	***************************************	+
7	Self-sufficiency		\$0	\$0
) <i>1</i>)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$13,659	\$13,659
0	Cost of independent audit		\$2,771	\$2,771
1	Funding for resident participation activities		\$3,650	\$3,650
2	Asset management fee			\$5,650 \$7,296
3	Information technology fee		\$7,296 \$3,648	\$3,648
14	Asset repositioning fee		\$0	· · · · ·
15	Costs attributable to changes in federal law, regula	ation or aconomy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$31,024	\$31,024
	, , , , , , , , , , , , , , , , , , , ,	<u>'</u>		
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$899,198	\$899,198
	B. Formula Income		4000.00	**
)1	PUM formula income		\$202.03	\$202.03
)2	PUM change in utility allowances	0.4 1.00)	\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	· · · · · · · · · · · · · · · · · · ·	\$202.03	\$202.03
)4		ection 2, Line 15, Column B)	\$365,068	\$365,068
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	+	rt C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$534,130	\$534,130
)2	Cost of independent audit (Same as Part A, Line 1	10)	\$2,771	\$2,771
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$534,130	\$534,130
art	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$534,130
)2	Adjustment due to availability of funds			\$0
,_	LILID dispretionary adjustments			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	•				·	Section	า 1				
1. N	ame and Address of I	Public	Housing	Α	gency:				2. Fund	ding	Period: 01/01/2017 to 12/31/2017
1-	hesapeake Redevelopme 468 S MILITARY Highway HESAPEAKE, VA, 23320	′	using Autl	hori	ity				3. Туре	✓ (Gubmission: Driginal Revision No
	CC Number:	2004		5.	Fiscal Year End:				6. Ope	ratino	g Fund Project Number:
	-158			_		6/30	9/30	0	V A		1 2 0 0 0 0 0 3
7. D	UNS Number:				<u> </u>			HUD Use C			
				8.	. ROFO Code:				1	cial A	Analyst:
0	38534376			Ţ.	0336				G. Ma		and you
				1		Section	n 2				
Calc	culation of ACC Units	for the	12-mon	nth	period from July				e first d	ay of	the Funding Period:
	Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A			ACC Units on 6/30/2016
	24				0	•		0			24
						_		Calumn			Column C
Line No.	Category	у				mn A Months		Column Eligible Unit Mont	_	ls)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:			-			✓ First of Mo	onth		
	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units			070			70		070		
	housing eligible family u					270		2	270		270
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		0
	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	-				0			0		
10	Units vacant due to chan	iging ma	rket			0	_		0		
	conditions					U					
11	Units vacant and not cate	egorized	above			18					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
	and still on ACC (occupi										
13	All other ACC units not c	ategoriz	ed above	!		0					

			Oper	ating Fund Project Numb VA012000
alc	lations Based on Unit Months:			
4	Limited vacancies		9	
5	Total Unit Months	288	279	270
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			23
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense I evel:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine	B tate	Occilon 3	D	LILID Modifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$417.25	\$417.25
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$426.43	\$426.43
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$118,974	\$118,974
Jtiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$0.00	\$0.00
6	UEL (Part A, Line 05 times Section 2, Line 15, Colui	•	\$0	\$0
dd-(2)	***	
7	Self-sufficiency		\$0	\$0
8			\$0	\$0 \$0
	Energy loan amortization		* -	* -
9	Payment in lieu of taxes (PILOT)		\$10,867	\$10,867
0	Cost of independent audit		\$504	\$504
1	Funding for resident participation activities		\$575	\$575
2	Asset management fee		\$1,152	\$1,152
3	Information technology fee		\$576	\$576
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$13,674	\$13,674
7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$132,648	\$132,648
art E	B. Formula Income			
1	PUM formula income		\$428.11	\$428.11
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$428.11	\$428.11
4		ection 2, Line 15, Column B)	\$119,443	\$119,443
		ction 2, Line 13, Column b)	ψ113, 44 3	Ψ113,443
	C. Other Formula Provisions		Φ0	ФО.
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other Co. 1 Page 10 Co. 1 Page		\$0	\$0
4	,	t C, Lines 01 through 03)	\$0	\$0
). Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,		\$13,205	\$13,205
2	Cost of independent audit (Same as Part A, Line 1	0)	\$504	\$504
3	Formula amount (greater of Part D, Lines 01 or 02)		\$13,205	\$13,205
art E	. Calculation of Operating Subsidy (HUD Use On	ly)		
	Formula amount (same as Part D, Line 03)			\$13,205
				\$0
1	Adjustment due to availability of funds			**
	Adjustment due to availability of funds HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1 1							
1. N	ame and Address of Publi	c Housing	Agency	<i>r</i> :				2. Fundi	ing I	Period:	01/01/2	017 to 1	2/31/2017
1-	hesapeake Redevelopment & F 468 S MILITARY Highway HESAPEAKE, VA, 23320-2604	J	hority					3. Туре	✓ C	ubmiss Original Revision I			
	CC Number:		5. Fisca	I Year End:				6. Opera	atino	Fund	Project	Numbe	er:
	-158		✓ 12/31		6/30 3	9/30		VA	0	1 2	0 0	0 0	0 4
	UNS Number:		12,01		0,00	0,00	HUD Use O		•	. -	0 0		0 1
=			9 POE	O Code:			1102 030 0		sial /	Analyst:			
0	38534376		0336	J Coue.				G. Mar		Anaiysi.	•		
- 0	30334370		0330		Section	. 2		O. IVIGI					
Calc	culation of ACC Units for th	ne 12-mor	th nerio	d from July			that is prior to the	firet da	v of	the Fur	ndina P	eriod:	
	Units on 7/1/2015 +	1	Added to				ts Deleted from AC	1	=	0	Jnits or		016
7.00	56	Office	0	0 400		UIII	0	,,	_		56	0/30/2	010
											Colun	an C	
Line	(atogory			Colu	ımn A		<u>Column</u>	<u>B</u>		Daald			
No.	Category			Unit N	Months		Eligible Unit Month	ns(EUMs	s)	Resid	ent Pan Mon		on Unit
Cato	gorization of Unit Months						✓ First of Mo	nth	-		WOII	1113	
		•					Last of Mo						
01	upied Unit Months Occupied dwelling units - by po	ublic											
	housing eligible family under le				641		6	41				641	
02	Occupied dwelling units - by P												
	employee, police officer, or oth personnel who is not otherwise public housing	ner security		0								0	
03	New units - eligible to receive s during the funding period but n on Lines 01, 02, or 05-13	ot included			0			0				0	
04	New units - eligible to receive s from 10/1 to 12/31 of previous period but not included on prev Calculation of Operating Subsi	funding vious			0			0				0	
Vaca	ant Unit Months												
05	Units undergoing modernization	n			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are occup by police officers and that also special use units							0					
07	Units vacant due to litigation				0			0					
80	Units vacant due to disasters				0			0					
09	Units vacant due to casualty lo	sses			0			0					
10	Units vacant due to changing r	narket						0					
	conditions				0			U					
11	Units vacant and not categorize	ed above			31								
Othe	er ACC Unit Months		-										
12	Units eligible for asset reposition	ong fee			0								
	and still on ACC (occupied or	vacant)			0								
13	All other ACC units not categor	rized ahove			0								

			Oper	ating Fund Project Numb VA0120000
alcı 4	ulations Based on Unit Months:		20	
5	Total Unit Months	672	661	641
3	Units eligible for funding for resident	0.2	001	
	participation activities (Line 15C divided			53
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine Io.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			_
	ct Expense Level (PEL)		\$379.41	€270.44
1	PUM project expense level (PEL)		1.02200	\$379.41 1.02200
2 3	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			\$387.76
<u>3</u> 4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn R)	\$387.76 \$256,309	\$387.76 \$256,309
	PEL (Part A, Line 03 times Section 2, Line 15, Colu les Expense Level (UEL)	11111 D <i>)</i>	\$250,3U9	Ψ200,309
		forms I II ID F2722)	\$60.74	\$60.74
5 5	PUM utilities expense level (UEL) (from Line 26 of		\$40.149	\$40,149
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	min B)	\$40,149	\$40,149
dd-0			ФО.	
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$13,586	\$13,586
)	Cost of independent audit		\$1,008	\$1,008
1	Funding for resident participation activities		\$1,325	\$1,325
2	Asset management fee		\$2,688	\$2,688
3	Information technology fee		\$1,344	\$1,344
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	·	\$19,951	\$19,951
7	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne 06 plus Line 16)	\$316,409	\$316,409
art 6 1	PUM formula income		\$301.19	\$301.19
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$301.19	\$301.19
	· · · · · · · · · · · · · · · · · · ·		\$199,087	\$199,087
1		ection 2, Line 15, Column B)	\$199,007	\$199,067
	C. Other Formula Provisions		# 0	Φ0
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other	t C Lines 01 through 02\	\$0	\$0 \$0
4 	· · · · · · · · · · · · · · · · · · ·	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line Of plus Dark O. Line Off	0447.000	0447.000
1	Formula calculation (Part A, Line 17 minus Part B		\$117,322	\$117,322
2	Cost of independent audit (Same as Part A, Line 1	•	\$1,008	\$1,008
3 ort E	Formula amount (greater of Part D, Lines 01 or 02		\$117,322	\$117,322
	E. Calculation of Operating Subsidy (HUD Use On	iiy)		M447 000
1	Formula amount (same as Part D, Line 03)			\$117,322
2 3	Adjustment due to availability of funds			\$0
.1	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi			\$0 \$0
4	Funda Obligated for Desiral (Dest F. Lina 04 and	nua Lina 02 minua Lina 02\		

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	•				·	Section	า 1						
1. N	ame and Address of I	Public	Housing	A	gency:				2. Fund	ding	Period: 01/01/2017 to 12	/31/2017	
1-	hesapeake Redevelopme 468 S MILITARY Highway HESAPEAKE, VA, 23320	′	using Autl	hori	ity				3. Type of Submission: Original Revision No				
	CC Number:	2001		5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Numbe	r:	
	-158			+_	12/31 3/31	6/30	9/3	0	V A		1 2 0 0 0 0	0 5	
7. D	UNS Number:							HUD Use C			1 1 1 1 1 1 1 1 1 1		
				8.	. ROFO Code:				1	cial	Analyst:		
0	38534376			<u> </u>	0336				G. Ma		· iiiuiyoti		
				1		Section	n 2						
Calc	culation of ACC Units	for the	12-mon	nth	period from July				e first d	ay of	the Funding Period:		
	Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A			ACC Units on 6/30/20)16	
	65				0	•		0			65		
						_		Calumn			Column C		
Line No.	Category	у				<u>mn A</u> Nonths		Column Eligible Unit Mont	_	ls)	Resident Participatio	n Unit	
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth	-			
	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units	- by pub	lic					_					
	housing eligible family ur					760		7	'60		760		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0						0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0			0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0		0		
Vaca	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	-				0			0				
10	Units vacant due to chan	iging ma	rket			0			0				
	conditions												
11	Units vacant and not cate	egorized	above			20							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
	and still on ACC (occupie												
13	All other ACC units not c	ategoriz	ed above			0							

ulations Based on Unit Months:			
Limited vacancies		20	
Total Unit Months	780	780	760
Units eligible for funding for resident			
participation activities (Line 15C divided			63
by 12)			
ial Provision for Calculation Of Utilities Expe	ense Level:		
Unit months for which actual consumption			
is included on Line 01 of form HUD			
52722 and that were removed from Lines		0	
01 through 11, above, because of		o a la company	
removal from inventory, including			
eligibility for asset repositioning fee			
	Section 3		
Description		Requested by PHA	HUD Modifications
A. Formula Expenses			
ct Expense Level (PEL)			
PUM project expense level (PEL)		\$441.46	\$441.46
Inflation factor		1.02200	1.02200
PUM inflated PEL (Part A, Line 01 times Line 02)		\$451.17	\$451.17
	nn B)	\$351,913	\$351,913
es Expense Level (UEL)	•		
PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722)	\$103.18	\$103.18
		\$80.480	\$80,480
• • •	2)	723,723	+,
		\$0	\$0
			\$0 \$0
			* -
			\$8,980
			\$1,260 \$1,575
			\$3,120
			\$1,560
-	•	•	\$0
		* -	\$0
,	<u>'</u>		\$16,495
	e 06 plus Line 16)	\$448,888	\$448,888
3. Formula Income			
PUM formula income		\$241.99	\$241.99
PUM change in utility allowances		\$0.00	\$0.00
PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$241.99	\$241.99
Total Formula Income (Part B, Line 03 times Sec	ction 2, Line 15, Column B)	\$188,752	\$188,752
. Other Formula Provisions			
Moving-to-Work (MTW)		\$0	\$0
Transition funding		\$0	\$0
Other		\$0	\$0
Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
). Calculation of Formula Amount	•	· +	
	Line 04 plus Part C. Line 04)	\$260.136	\$260,136
			\$1,260
·	,		\$260,136
	v)	+	+=++,.30
	,,		\$260,136
			\$0
HUD discretionary adjustments			\$0
a.co.o.c., adjacinona	us Line 02 minus Line 03)		ΨΟ
	Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) ial Provision for Calculation Of Utilities Experition Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Description A. Formula Expenses ct Expense Level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colunies Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of for UEL (Part A, Line 05 times Section 2, Line 15, Colunies Expense Level (UEL) Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulat Total Add-Ons (Sum of Part A, Lines 07 through 1 Total Formula Expenses (Part A, Line 04 plus Lines) Formula Income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line 10 Total Formula Income PUM project expense level (UEL) Cother Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part B, Cost of independent audit (Same as Part A, Line 10 Formula amount (greater of Part D, Lines 01 or 02): Calculation of Operating Subsidy (HUD Use Onlean Compute Comp	Limited vacancies Total Unit Months Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) ial Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description A. Formula Expenses ct Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) se Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722) UEL (Part A, Line 05 times Section 2, Line 15, Column B) Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Lines 07 through 15) Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16) Formula Income PUM formula income PUM formula income PUM formula income (Part B, Line 03 times Section 2, Line 15, Column B) Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions Cost of independent audit (Same as Part B, Line 04 plus Part C, Line 04) Cost of independent audit (Same as Part A, Line 10) Formula amount (greater of Part D, Lines 01 or 02) Calculation of Operating Subsidy (HUD Use Only) Formula amount (same as Part D, Lines 01 or 02) Adjustment due to availability of funds	Lumited vacancies 780 780 780 780 780 780 780 780 780 780

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					·	Section	า 1						
1. N	ame and Address of F	Public I	Housing	βA	gency:				2. Fun	ding	Period: 01/0	1/2017 to	12/31/2017
9	ynchburg Redevelopment 18 Commerce Street ynchburg, VA, 24504	& Housi	ing Autho	rity	,				3. Туре	✓ (Submission: Original Revision No		
	CC Number:			5.	Fiscal Year End:				6. Ope	rating	g Fund Proj	ect Num	ber:
	-5534			+_	12/31 3/31	6/30	9/30	0	V A		1 3 0		0 0 1
	UNS Number:							HUD Use C		1 -		<u> </u>	• • •
				R	. ROFO Code:				ī	cial A	Analyst:		
0	95929568			0.	0336				G. Ma		-tildiyət.		
				-		Section	n 2						
Calc	culation of ACC Units	for the	12-mon	ıth	period from July				e first d	av of	the Fundin	a Period	:
	C Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A		=	ACC Units		
	100	Ī			0	+		0			100		
						_		0.1	_		Co	lumn C	
Line No.	Category	y				<u>mn A</u> Nonths		Column Eligible Unit Mont	_	ls)	Resident I		tion Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth				
	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units	- by pub	lic										
	housing eligible family ur				1	,187		1,1	87			1,187	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security		0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0		0			0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0	
	ant Unit Months				1			1					
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu					0			0				
10	Units vacant due to chan	iging ma	rket			0	_		0				
	conditions					U							
11	Units vacant and not cate	egorized	above			13							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
	and still on ACC (occupie												
13	All other ACC units not c	ategoriz	ed above			0							

				ating Fund Project Nun VA01300
alc	ulations Based on Unit Months:			
4	Limited vacancies		13	
5	Total Unit Months	1,200	1,200	1,187
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			99
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ü	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	•			
	A. Formula Expenses ect Expense Level (PEL)			
10 je)1	PUM project expense level (PEL)		\$395.47	\$395.47
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$404.17	\$404.17
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn R)	\$404.17 \$485.004	\$485,004
	ies Expense Level (UEL)	niii <i>b)</i>	ψ+03,004	Ψ 100,001
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HIID E2722)	\$7.82	\$7.82
)6			\$9.384	\$9,384
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	шп в)	φ9,364	\$9,304
Add-(Φ0	
)7	Self-sufficiency		\$0	\$0
8(Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$6,334	\$6,334
10	Cost of independent audit		\$3,270	\$3,270
1	Funding for resident participation activities		\$2,475	\$2,475
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,400	\$2,400
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$14,479	\$14,479
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$508,867	\$508,867
Part I	B. Formula Income			
)1	PUM formula income		\$54.33	\$54.33
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$54.33	\$54.33
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$65,196	\$65,196
art (C. Other Formula Provisions	,		
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount	,	, T-	**
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$443,671	\$443,671
2	Cost of independent audit (Same as Part A, Line 1		\$3,270	\$3,270
3	Formula amount (greater of Part D, Lines 01 or 02)		\$443,671	\$443,671
	E. Calculation of Operating Subsidy (HUD Use On		Ψ,σ	ψ110,071
1	Formula amount (same as Part D, Line 03)	-31		\$443,671
	Adjustment due to availability of funds			\$0
)2	·			\$0
)2)3	HUD discretionary adjustments			1145

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1						
1. N	ame and Address of P	ublic l	Housing	Agency:			2. Fund	ding	Period	1: 01/01	/2017 to	o 12/31/201
9	ynchburg Redevelopment & 18 Commerce Street ynchburg, VA, 24504	& Housi	ng Authoi	ity			3. Туре	V	Submis Original Revisior			
	CC Number:			5. Fiscal Year Er	ud.		6. Ope	ratin	a Func	l Projec	t Nun	nher:
	-5534			✓ 12/31 ☐ 3/31		9/30	V A	-1	1 3			0 0 3
	UNS Number:			12/31 3/31			Jse Only	U	1 3	0 0	U	0 0 3
1.0	ONO Number.			0.00000		пор						
	95929568			8. ROFO Code:			G. Ma		Analys	τ:		
U	90929000			0336	0	•	G. IVI	21 (1111				
Cala	vilation of ACC Units f	4 h	10		Section		- 4h - 4i 4		: 4b a F :		Daria	
	culation of ACC Units f C Units on 7/1/2015				1		1					
ACC	103	+	Units	Added to ACC		Units Deleted fro	m ACC	=	ACC	Units of	on 6/3	0/2016
	103											
Line				С	olumn A	Col	umn B				ımn C	
No.	Category	'		_	nit Months	Eligible Unit I	Months(EUN	ls)	Resi			ation Unit
_								- /		Мо	nths	
	egorization of Unit Mor	nths:					of Month of Month					
	upied Unit Months					Lasi) WOTH					
01	Occupied dwelling units - housing eligible family un				1,212		1,212				1,212	
02	Occupied dwelling units -				,		,				,	
02	employee, police officer, opersonnel who is not other public housing	or other	security		0						0	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not	included		0		0				0	
04	New units - eligible to reco from 10/1 to 12/31 of prev period but not included or Calculation of Operating S	ious fur previou	nding		0		0				0	
Vaca	ant Unit Months											
05	Units undergoing modern	ization			0		0					
06	Special use units				0		0					
06a	Units on Line 02 that are by police officers and that special use units						0					
07	Units vacant due to litigati	ion			0		0					
80	Units vacant due to disast	ters			0		0					
09	Units vacant due to casua	alty loss	es		11		11					
10	Units vacant due to chang	ging ma	rket		0		0					
	conditions				0							
11	Units vacant and not cate	gorized	above		13							
Othe	er ACC Unit Months			,		·						
12	Units eligible for asset rep				0							
13	and still on ACC (occupie				0							

			Oper	ating Fund Project Numb VA013000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		13	
5	Total Unit Months	1,236	1,236	1,212
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			101
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongionity for docorropcomorning for	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by FITA	1100 Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		#404.00	
01	PUM project expense level (PEL)		\$401.99	\$401.99
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$410.83	\$410.83
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$507,786	\$507,786
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$56.83	\$56.83
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$70,242	\$70,242
Add-				
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$10,358	\$10,358
0	Cost of independent audit		\$3,271	\$3,271
1	Funding for resident participation activities		\$2,525	\$2,525
2				, ,
	Asset management fee		\$0	\$0
3	Information technology fee		\$2,472	\$2,472
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$18,626	\$18,626
L7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$596,654	\$596,654
art l	3. Formula Income			
)1	PUM formula income		\$143.28	\$143.28
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$143.28	\$143.28
4		ection 2, Line 15, Column B)	\$177,094	\$177,094
	C. Other Formula Provisions		, , , , , , , , , , , , , , , , , , ,	* ***
11	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0 \$0
4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		ΨΟ	ΨΟ
		Line (4 plus Port C. Line (4)	\$419,560	\$419,560
)1)2	Formula calculation (Part A, Line 17 minus Part B			
	Cost of independent audit (Same as Part A, Lines	· ·	\$3,271 \$440.560	\$3,271 \$440.560
3	Formula amount (greater of Part D, Lines 01 or 02		\$419,560	\$419,560
	E. Calculation of Operating Subsidy (HUD Use Or	шу)		* 440 * 500
)1	Formula amount (same as Part D, Line 03)			\$419,560
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3)4	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					·	Section	n 1						
1. N	ame and Address of I	Public I	Housing	βА	gency:				2. Fun	ding	Period: 01/01	/2017 to 12	2/31/2017
9	ynchburg Redevelopment 18 Commerce Street ynchburg, VA, 24504	& Housi	ing Autho	rity	,				3. Туре	V	Submission: Original Revision No		
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Proje	_ ct Numbe	r:
	-5534			_	12/31 3/31	6/30	9/3	0	V A		1 3 0 0		0 4
	UNS Number:							HUD Use C			. , , , , ,		<u> </u>
				8	. ROFO Code:				ī	rial	Analyst:		
0	95929568			0.	0336				G. Ma		Allalyst.		
				-		Section	n 2						
Calc	culation of ACC Units	for the	12-mon	nth	period from July				e first d	av of	the Funding	Period:	
	C Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A		=	ACC Units		016
	125				0	+		0			125		
		+				_	1	0.1	_		Colu	ımn C	
Line No.	Category	у				<u>ımn A</u> ⁄Ionths		Column Eligible Unit Mont	_	ls)	Resident Pa		on Unit
0-4-	anarimatian of Unit Ma							Tiret of Ma			IVIC	JIIII S	
	egorization of Unit Mo	ntns:						✓ First of Mo	onth				
01	upied Unit Months Occupied dwelling units	- hy nuh	lic										
	housing eligible family un				1	,466		1,4	166			1,466	
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth public housing				0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0		0			0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0	
	ant Unit Months				1			1					
05	Units undergoing modern	nization				12			12				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	-				0			0				
10	Units vacant due to chan	iging ma	rket			0	_		0				
	conditions					U							
11	Units vacant and not cate	egorized	above			22							
Othe	er ACC Unit Months												
12	Units eligible for asset re		-			0							
	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	ed above	:		0							

			•	ating Fund Project Nun VA01300
alc	ulations Based on Unit Months:			
4	Limited vacancies		22	
5	Total Unit Months	1,500	1,500	1,466
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			122
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0 1 0		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		2007 -	
01	PUM project expense level (PEL)		\$367.71	\$367.71
12	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$375.80	\$375.80
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn R)	\$563,700	\$563,700
	ties Expense Level (UEL)		655.07	A
)5	PUM utilities expense level (UEL) (from Line 26 of		\$55.67	\$55.67
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$83,505	\$83,505
\dd-	Ons			
)7	Self-sufficiency		\$0	\$0
8(Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$13,816	\$13,816
0	Cost of independent audit		\$4,009	\$4,009
1	Funding for resident participation activities		\$3,050	\$3,050
2	Asset management fee		\$0	\$0
13	Information technology fee		\$3,000	\$3,000
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$23,875	\$23,875
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$671,080	\$671,080
	B. Formula Income			
)1	PUM formula income		\$148.40	\$148.40
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir		\$148.40	\$148.40
)4		ection 2, Line 15, Column B)	\$222,600	\$222,600
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	+	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$448,480	\$448,480
2	Cost of independent audit (Same as Part A, Line	•	\$4,009	\$4,009
3	Formula amount (greater of Part D, Lines 01 or 02		\$448,480	\$448,480
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$448,480
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inua Lina 00 minua Li 20)		\$0
04	Funds (Indigated for Boried (Part F. Line 01 m	IDUS LINE UZ MINUS LINE (13)		\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

															
						Section	า 1								
1. N	ame and Address of Pเ	ublic F	lousing	Agency:					2. Fund	ding	Perio	d: 01/0	1/2017	to 12/31/20)17
2	orton Redevelopment & Ho 00 6TH Street NW ORTON, VA, 24273-1954	using A	uthority						3. Туре	✓	Submi Origina Revisio	l			
	CC Number:			5. Fiscal Yea	r End:				6. Oper	ratin	a Fun	d Proje	ect Nu	mber:	
	/-48			12/31		6/30	9/30		V A		 		0 0		1
	UNS Number:			12/01	0,01	0,00	0,00	HUD Use O			' '	, 0	0 0	0 0	•
	ONO Number:			0 DOFO Co.	da.			1100 036 0		-!-!	Analys	-4.			
1	06193402			8. ROFO Cod	ue:				G. Ma		Analy	St.			
	00193402			0336		Section			O. IVIC	A1 (11 1					
Cala	culation of ACC Units for	or the	12 man	th pariod from					firet d	ov. o	f tha E	undine	. Doric	. d.	
	Units on 7/1/2015	+		Added to AC		- to June				ау О =	1			30/2016	
ACC	218	+	Ullits	0	C	_	Un	nits Deleted from AC	<i>-</i> C	_	ACC	218	011 6/3	00/2010	
	210			<u> </u>				<u> </u>							
Line					Colu	mn A		Column	В				umn (_	
No.	Category					lonths		Eligible Unit Month	ns(EUM	ls)	Res			oation Un	it
												IVI	onths		
	egorization of Unit Mon	ths:						First of Mo							
	upied Unit Months	1. 1.						Last Of IVIO	711111	1					
01	Occupied dwelling units - be housing eligible family und				2.	,541		2,5	41				2,541		
02	Occupied dwelling units - b					<u></u>		,							
02	employee, police officer, or personnel who is not other public housing	r other	security		0								C)	
03	New units - eligible to rece during the funding period b on Lines 01, 02, or 05-13	out not i	included		0			0			0				
04	New units - eligible to receifrom 10/1 to 12/31 of previperiod but not included on Calculation of Operating St	ous fun previou	nding			0			0				C)	
Vaca	ant Unit Months														
05	Units undergoing moderniz	zation				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are o by police officers and that special use units								0						
07	Units vacant due to litigation	on				0			0						
80	Units vacant due to disaste	ers				0			0						
09	Units vacant due to casual	ty losse	es			0			0						
10	Units vacant due to changi	ing mar	ket			0			0						
	conditions					U			O						
11	Units vacant and not categ	gorized	above			75									
Othe	er ACC Unit Months														_
12	Units eligible for asset repo	ositiong	fee			0									
	and still on ACC (occupied	d or vac	ant)												
13	All other ACC units not cat	egorize	ad above			0									

0-1	white Paradou Half Mantha		Oper	ating Fund Project Numb VA0150000
<u>Caici</u> 14	ulations Based on Unit Months:		75	
15	Total Unit Months	0.040		2.544
16	Units eligible for funding for resident	2,616	2,616	2,541
10	participation activities (Line 15C divided			212
	by 12)			212
Snoo	ial Provision for Calculation Of Utilities Exp	onso Lovol:		
5 pec 17	Unit months for which actual consumption	erise Levei.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		_	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	and the second s	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$308.53	\$308.53
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$315.32	\$315.32
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$824,877	\$824,877
Utiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of t	form HUD-52722)	\$30.82	\$30.82
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$80,625	\$80,625
Add-0	• • •			
7	Self-sufficiency		\$21,596	\$21,596
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$22,614	\$22,614
0	Cost of independent audit		\$5,500	\$5,500
1	Funding for resident participation activities		\$5,300	\$5,300
2	Asset management fee		\$0	\$0
3	Information technology fee		\$5,232	\$5,232
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$60,242	\$60,242
 L7	Total Formula Expenses (Part A, Line 04 plus Li	<u>'</u>	\$965,744	\$965,744
	3. Formula Income	ne do pius Line 10)	\$303,744	ψ303,1 44
1	PUM formula income		\$129.06	\$129.06
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$129.06	\$129.06
4		ection 2, Line 15, Column B)	\$337,621	\$337,621
	C. Other Formula Provisions	cettori 2, Eine 13, Column b)	4007,021	4007,021
1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3	Other		\$0	\$0 \$0
)4		t C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount	. e,e eeugn ee/	ΨΟ	Ψ
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C Line 04)	\$628,123	\$628,123
12	Cost of independent audit (Same as Part A, Line 1		\$5,500	\$5,500
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$628,123	\$628,123
	E. Calculation of Operating Subsidy (HUD Use On		Ψ020,123	ΨUZO, 1Z3
1	Formula amount (same as Part D, Line 03)	'7/		\$628,123
12	Adjustment due to availability of funds			\$020,123
)3	HUD discretionary adjustments			\$0 \$0
)4	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		 \$0
	i and obligated for i drive (i dit E, Ellio O i illi	0 00/		JU JU

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					,		
				Section	1		
1. N	ame and Address of Public	Housing	Agency:			2. Funding	g Period: 01/01/2017 to 12/31/2017
6	harlottesville Redev & Housing A 05 East Main St., City Hall, Rm A harlottesville, VA, 22902					3. Type of	Submission: Original Revision No
	CC Number:		5. Fiscal Year	End:		6. Operati	ng Fund Project Number:
	-5513		12/31 🗸 3/3		9/30	V A C	
	UNS Number:				HUD Use (
			8. ROFO Code		1102 000 (1	Il Analyst:
0	79015306		0336	' <u>-</u>		G. Martin	
-	75010000		0330	Section	2	01111011	<u> </u>
Calc	culation of ACC Units for the	12-mon	th period from			a first day	of the Funding Period:
	C Units on 7/1/2015 +		Added to ACC	1	Units Deleted from A		1
7.00	126	Office	0		Onits Deleted from A	-	126
							Column C
Line	Cotogony			Column A	Column	В	
No.	Category		, l	Jnit Months	Eligible Unit Mont	hs(EUMs)	Resident Participation Unit Months
0-1-					□ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □	a .a 4la	Wonths
	egorization of Unit Months:				✓ First of M Last of M		
0 cc	upied Unit Months Occupied dwelling units - by put	olic				OTTAT	
01	housing eligible family under lea			1,444	1,4	444	1,444
02	Occupied dwelling units - by PH						
02	employee, police officer, or other personnel who is not otherwise opublic housing	r security		0			0
03	New units - eligible to receive suduring the funding period but no on Lines 01, 02, or 05-13	t included		0		0	0
04	New units - eligible to receive su from 10/1 to 12/31 of previous fu period but not included on previous Calculation of Operating Subside	inding ous		0		0	0
Vaca	ant Unit Months						
05	Units undergoing modernization			0		0	
06	Special use units			0		0	
06a	Units on Line 02 that are occupi by police officers and that also of special use units					0	
07	Units vacant due to litigation			0		0	
80	Units vacant due to disasters			0		0	
09	Units vacant due to casualty los	ses		0		0	
10	Units vacant due to changing ma	arket				0	
L	conditions			0			
11	Units vacant and not categorized	d above		68			
Othe	er ACC Unit Months	-					
12	Units eligible for asset reposition	-		0			
	and still on ACC (occupied or va	acant)					
13	All other ACC units not categorize	zed ahove		0			

			Oper	ating Fund Project Numb VA0160000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		45	
5	Total Unit Months	1,512	1,489	1,444
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			120
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongionity for access operationing for	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by FITA	110D Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		\$405.00	* · · · · · ·
01	PUM project expense level (PEL)		\$405.60	\$405.60
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$414.52	\$414.52
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$617,220	\$617,220
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$183.51	\$183.51
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$273,246	\$273,246
Add-				
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$9,574	\$9,574
10	Cost of independent audit		\$2,342	\$2,342
1	Funding for resident participation activities		\$3,000	\$3,000
12				· '
	Asset management fee		\$6,048	\$6,048
13	Information technology fee		\$3,024	\$3,024
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$23,988	\$23,988
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$914,454	\$914,454
art I	B. Formula Income			
)1	PUM formula income		\$288.25	\$288.25
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$288.25	\$288.25
)4		ection 2, Line 15, Column B)	\$429,204	\$429,204
	C. Other Formula Provisions		¥ -, -	• • • • • • • • • • • • • • • • • • • •
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0 \$0
)4		rt C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount		40	Ψ
	Formula calculation (Part A, Line 17 minus Part B	Line (Minlus Port Cilino (M)	\$485,250	\$485,250
)1)2	Cost of independent audit (Same as Part A, Line 17		\$2,342	\$2,342
		•		
3	Formula amount (greater of Part D, Lines 01 or 02		\$485,250	\$485,250
	E. Calculation of Operating Subsidy (HUD Use Or	шу)		* 105 050
)1	Formula amount (same as Part D, Line 03)			\$485,250
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

															
						Section	า 1								
1. N	ame and Address of Pu	ıblic H	lousing	Agency:					2. Fund	ding	Perio	d: 01/0	1/2017	to 12/31/20	017
6	harlottesville Redev & Housi 05 East Main St., City Hall, F harlottesville, VA, 22902	_	-						3. Туре	✓	Submi Origina Revisio	l			
	CC Number:			5. Fiscal Ye	ar End:				6. Ope	ratin	g Fun	d Proje	ct Nu	mber:	
Р	-5513			12/31	3/31	6/30	9/30		V A		 		0 0		2
	UNS Number:							HUD Use O				- -			_
				8. ROFO Co	ndo.					cial	Analy	et·			
0	79015306			0336	Jue.				G. Ma		Allaly	J			
	70010000			0000		Section	1 2								
Calc	culation of ACC Units fo	or the	12-mon	th period fro					firet d	av o	f the F	unding	n Perio	vq.	
	C Units on 7/1/2015	+		Added to AC		-		its Deleted from A	1	<u>uy 0</u> =				30/2016	
7.00	105	-	Office	0	,,		UII	0	<i>-</i>		700	105	011 0/0	70/2010	
													umn C		
Line	(atagary				<u>Colu</u>	mn A		Column	<u>B</u>		Daa			_	. : 4
No.	Category				Unit M	onths		Eligible Unit Montl	ns(EUN	ls)	Res		articip onths	oation Un	IJτ
Cato	│ egorization of Unit Mont	the						✓ First of Mo	nth	-		141	Ontino		
	=	1113.						Last of Mo							
01	upied Unit Months Occupied dwelling units - b	ov publi	C:												
	housing eligible family und				1,	,186		1,1	86				1,186		
02	Occupied dwelling units - b	y PHA													
	employee, police officer, or personnel who is not other public housing	rother				0							0)	
03	New units - eligible to receiduring the funding period bon Lines 01, 02, or 05-13	out not i	ncluded			0			0				0)	
04	New units - eligible to recei from 10/1 to 12/31 of previo period but not included on p Calculation of Operating Su	ous fun previou	ding			0			0				0)	
Vaca	ant Unit Months														
05	Units undergoing moderniz	ation				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are of by police officers and that a special use units								0						
07	Units vacant due to litigatio	n				0			0						
80	Units vacant due to disaste	ers				0			0						
09	Units vacant due to casualt	ty losse	es			0			0						
10	Units vacant due to changir	ng mar	ket			0			0						
	conditions					0									
11	Units vacant and not categor	orized a	above			74									
Othe	er ACC Unit Months														
12	Units eligible for asset repo	sitiong	fee			0									
	and still on ACC (occupied														
13	All other ACC units not cate	anoriza	avode b			Ο									

			ope.	ating Fund Project Num VA016000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		38	
5	Total Unit Months	1,260	1,224	1,186
ŝ	Units eligible for funding for resident			
	participation activities (Line 15C divided			99
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongionity for access representating rec	Section 3		
ine		Occition 0		LILID AL PER CO
١o.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$296.08	\$296.08
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$302.59	\$302.59
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$370,370	\$370,370
Jtilit	es Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$113.30	\$113.30
<u>5 </u>	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$138,679	\$138,679
dd-(31111 D)	\$100,010	Ψ100,010
			\$0	\$0
7	Self-sufficiency		'	· · · · · · · · · · · · · · · · · · ·
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$13,379	\$13,379
0	Cost of independent audit		\$1,952	\$1,952
1	Funding for resident participation activities		\$2,475	\$2,475
2	Asset management fee		\$5,040	\$5,040
3	Information technology fee		\$2,520	\$2,520
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$25,366	\$25,366
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$534,415	\$534,415
art I	3. Formula Income			
1	PUM formula income		\$267.56	\$267.56
2	PUM change in utility allowances		\$0.00	\$0.00
-	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$267.56	\$267.56
4		ection 2, Line 15, Column B)	\$327,493	\$327,493
	,	ection 2, Line 15, Column B)	\$321,493	\$321,493
	C. Other Formula Provisions		Φ0	Φ0
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other	of C. Linea Od through CC'	\$0	\$0
4	,	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$206,922	\$206,922
2	Cost of independent audit (Same as Part A, Line	•	\$1,952	\$1,952
3	Formula amount (greater of Part D, Lines 01 or 02		\$206,922	\$206,922
art E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
	Formula amount (same as Part D, Line 03)			\$206,922
				\$0
1	Adjustment due to availability of funds			
	Adjustment due to availability of funds HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	າ 1								
1. N	ame and Address of Publi	c Housii	ng A	Agency:				2. Fund	ding	Perio	d: 01/0	1/2017	to 12/31	1/2017
6	harlottesville Redev & Housing 05 East Main St., City Hall, Rm harlottesville, VA, 22902							3. Туре	✓	Submi Origina Revisio	l			
	CC Number:		5	. Fiscal Year End:				6. Ope	ratin	g Fun	d Proje	ct Nu	mber:	
Р	-5513		Т	12/31 🗸 3/31 🗌	6/30	9/30		V A	- I	 		0 0	0 0	3
	UNS Number:						HUD Use O				- -	-		
			Ω	s. ROFO Code:					ncial	Analy	et.			
0	79015306			0336				G. Ma		Allaly	J			
	7.00.0000				Section	1 2)							
Calc	culation of ACC Units for the	ne 12-ma	nth					firet d	av o	f the F	unding	n Perio	od.	
	C Units on 7/1/2015 +	1		dded to ACC	-		nits Deleted from A		uy 0 =				30/2016	6
7.00	83	Oilit	3 A	0		UI	0	<i>-</i>		700	83	011 0/	30/201C	
												lumn (
Line	('atagary			Colu	mn A		Column	<u>B</u>		Daa			<u>⊃</u> pation ∣	11:4
No.	Category			Unit M	onths		Eligible Unit Month	ns(EUN	ls)	Res		onths		Unit
Cato	gorization of Unit Months						✓ First of Mo	nth				Ontino		
	upied Unit Months	•					Last of Mo							
01	Occupied dwelling units - by p	ublic												
	housing eligible family under le				940		9	40				940)	
02	Occupied dwelling units - by P													
	employee, police officer, or oth personnel who is not otherwise public housing				0							()	
03	New units - eligible to receive a during the funding period but r on Lines 01, 02, or 05-13		d		0			0				()	
04	New units - eligible to receive s from 10/1 to 12/31 of previous period but not included on prev Calculation of Operating Subsi	funding vious			0			0				(0	
Vaca	ant Unit Months			+										
05	Units undergoing modernization	n			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are occu by police officers and that also special use units		5					0						
07	Units vacant due to litigation				0			0						
80	Units vacant due to disasters				0			0						
09	Units vacant due to casualty lo	sses			0			0						
10	Units vacant due to changing r	market			0			0						
	conditions				U									
11	Units vacant and not categoriz	ed above			56									
Othe	er ACC Unit Months													
12	Units eligible for asset reposition	ong fee			0									
	and still on ACC (occupied or													
13	All other ACC units not catego	rized abov	ω.		0									

			Oper	ating Fund Project Num VA01600
alc	ulations Based on Unit Months:			
4	Limited vacancies		30	
5	Total Unit Months	996	970	940
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			78
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine	D t. d	0001101110	B	IIID Madifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$419.83	\$419.83
12	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$429.07	\$429.07
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$416,198	\$416,198
Jtilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$200.38	\$200.38
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$194.369	\$194,369
\dd-(27	¥101,000	<u> </u>
7	Self-sufficiency		\$0	\$0
)8			\$0	\$0 \$0
	Energy loan amortization			* -
9	Payment in lieu of taxes (PILOT)		\$807	\$807
0	Cost of independent audit		\$1,543	\$1,543
1	Funding for resident participation activities		\$1,950	\$1,950
2	Asset management fee		\$3,984	\$3,984
3	Information technology fee		\$1,992	\$1,992
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$10,276	\$10,276
L7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$620,843	\$620,843
art I	3. Formula Income	,		
)1	PUM formula income		\$259.23	\$259.23
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$259.23	\$259.23
4		ection 2, Line 15, Column B)	\$251,453	\$251,453
		ection 2, Line 15, Column B)	\$231,433	\$231,433
	C. Other Formula Provisions		Φ0	
11	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
)4	 	t C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B,		\$369,390	\$369,390
2	Cost of independent audit (Same as Part A, Line 1	0)	\$1,543	\$1,543
2	Formula amount (greater of Part D, Lines 01 or 02))	\$369,390	\$369,390
	. Calculation of Operating Subsidy (HUD Use On	ly)		
				\$369,390
art E	Formula amount (same as Part D, Line 03)			
)3 Part E)1)2	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$0
Part E				\$0 \$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1							
1. N	ame and Address of Publ	lic Hou	using	Agency:				2. Fund	ling	Period	l: 01/01/	/2017 to	12/31/2017
6	harlottesville Redev & Housing 05 East Main St., City Hall, Rm harlottesville, VA, 22902		rity					3. Туре	✓ (Submis Original Revisior		_	
	CC Number:			5. Fiscal Year End:				6. Oper	atin	g Fund	d Projec	t Num	ber:
Р	-5513			☐ 12/31 ☑ 3/31 ☐	6/30 🗍 9	9/30		V A		1 6			0 0 4
	UNS Number:						HUD Use O		1 -		1 - 1 -		
			_	8. ROFO Code:					rial	Analys	+-		
0	79015306			0336				G. Ma		Allalys	,		
	7.00.10000			0000	Section	. 2							
Calc	culation of ACC Units for t	the 12.	-mont	h period from July			that is prior to the	firet da	av of	the Fi	ındina	Period	
	Units on 7/1/2015 +			Added to ACC			s Deleted from AC				Units o		
7.00	62		Jilito F	0		Omic	0	,0		700	62)II 0/30	72010
												ımn C	
Line	('atagary			Colu	ımn A		<u>Column</u>	B		Daa!			
No.	Category			Unit I	Months	E	Eligible Unit Month	s(EUM:	s)	Resi		irticipa nths	tion Unit
Cato	⊔ egorization of Unit Months	e ·					✓ First of Mo	nth			1410	111113	
	upied Unit Months	J.					Last of Mo	nth					
01	Occupied dwelling units - by p	public											
	housing eligible family under				706		7	06				706	
02	Occupied dwelling units - by I	PHA											
	employee, police officer, or of personnel who is not otherwis public housing				0							0	
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13				0			0				0	
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on pre Calculation of Operating Subs	s fundin evious			0			0				0	
Vaca	ant Unit Months												
05	Units undergoing modernizati	ion			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are occuby police officers and that als special use units		fy as					0					
07	Units vacant due to litigation				0			0					
80	Units vacant due to disasters	;			0			0					
09	Units vacant due to casualty I	losses			0			0					
10	Units vacant due to changing	market	t					0					
L	conditions				0								
11	Units vacant and not categoria	ized abo	ove		38								
Othe	er ACC Unit Months												
12	Units eligible for asset reposit	_			0								
	and still on ACC (occupied or												
13	All other ACC units not categor	orized a	ahova	1	Ο								

			Oper	ating Fund Project Numb VA0160000
	ulations Based on Unit Months:			
14	Limited vacancies		22	
5	Total Unit Months	744	728	706
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			59
	by 12)			
-	ial Provision for Calculation Of Utilities Expense	e Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
•		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		•	
	ct Expense Level (PEL)		*******	* · ·
01	PUM project expense level (PEL)		\$382.11	\$382.11
)2	Inflation factor		1.02200	1.02200
03	PUM inflated PEL (Part A, Line 01 times Line 02)	 	\$390.52	\$390.52
04	PEL (Part A, Line 03 times Section 2, Line 15, Column B)	\$284,299	\$284,299
	ies Expense Level (UEL)		0454.04	
)5	PUM utilities expense level (UEL) (from Line 26 of form I		\$151.81	\$151.81
)6	UEL (Part A, Line 05 times Section 2, Line 15, Column B))	\$110,518	\$110,518
Add-0	Ons			
07	Self-sufficiency		\$0	\$0
38	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$9,638	\$9,638
10	Cost of independent audit		\$1,152	\$1,152
11	Funding for resident participation activities		\$1,475	\$1,475
12	Asset management fee		\$2,976	\$2,976
13	Information technology fee		\$1,488	\$1,488
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation,	or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)		\$16,729	\$16,729
17	Total Formula Expenses (Part A, Line 04 plus Line 06	plus Line 16)	\$411,546	\$411,546
art E	3. Formula Income	p.ssc =c =c)		<u> </u>
)1	PUM formula income		\$320.39	\$320.39
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines 01	and 02)	\$320.39	\$320.39
04	Total Formula Income (Part B, Line 03 times Section	2, Line 15, Column B)	\$233,244	\$233,244
Part C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		ines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		T	7.7
01	Formula calculation (Part A, Line 17 minus Part B, Line	04 plus Part C. Line 04	\$178,302	\$178,302
)2	Cost of independent audit (Same as Part A, Line 10)	5 . piao i ait 0, Eiilo 07	\$1,152	\$1,152
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$178,302	\$178,302
	E. Calculation of Operating Subsidy (HUD Use Only)		ψ170,002	ψ110,002
				\$178,302
Part E	Formula amount (same as Part D. Line 03)			ψ170,302
Part E	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			0.2
	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	•				•	Section	า 1						
1. N	ame and Address of I	Public	Housing	Α	gency:				2. Fun	ding	Period: 01/0	1/2017 to	12/31/2017
1	ampton Redevelopment 8 Franklin St Suite 60 AMPTON, VA, 23669-352		ng Authori	ity					3. Туре	V	Submission: Original Revision No		
	CC Number:			5.	Fiscal Year End:				6. Ope	ratino	g Fund Proje	ect Numb	per:
	106			_		6/30	9/30	0	V A			0 0 0	
7. D	UNS Number:				<u> </u>			HUD Use C					
				8.	. ROFO Code:				ī	icial A	Analyst:		
0	95926440			Ţ.	0336				G. Ma		· · · · · · · · · · · · · · · · · · ·		
				1		Section	n 2		1				
Calc	culation of ACC Units	for the	12-mon	nth	period from July				e first d	ay of	the Funding	Period:	1
	Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A		=	ACC Units		
	107				0	•		3			104		
						_		Calumn	<u> </u>		Co	lumn C	
Line No.	Category	у				mn A Months		Column Eligible Unit Mont	_	ls)	Resident F	Participat Ionths	ion Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth				
	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units				4	470		4.4	70			4.470	
	housing eligible family ur				1	,178		1,1	78			1,178	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or other	r security			0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0			0	
	ant Unit Months				1			1					
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	-				0			0				
10	Units vacant due to chan	iging ma	arket			0	_		0				
	conditions					U							
11	Units vacant and not cate	egorized	above			58							
	er ACC Unit Months												
12	Units eligible for asset re		-			33							
	and still on ACC (occupie												
13	All other ACC units not c	ategoriz	ed above			12							

			Oper	ating Fund Project Num VA017000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		38	
5	Total Unit Months	1,281	1,216	1,178
ô	Units eligible for funding for resident			
	participation activities (Line 15C divided			98
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ong and the desired position and the desired p	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	·			
	A. Formula Expenses ct Expense Level (PEL)			
10 <u>1</u> 0	PUM project expense level (PEL)		\$426.41	\$426.41
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$435.79	\$435.79
<u>3</u> 4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn R)	\$435.79 \$529,921	\$529,921
	ies Expense Level (UEL)	шш ь)	\$329,921	Ψ329,321
	` '	f (IIID E2722)	\$112.06	\$112.06
5	PUM utilities expense level (UEL) (from Line 26 of			*
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$136,265	\$136,265
dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$23,908	\$23,908
0	Cost of independent audit		\$1,574	\$1,574
1	Funding for resident participation activities		\$2,450	\$2,450
2	Asset management fee		\$5,076	\$5,124
3	Information technology fee		\$2,538	\$2,562
4	Asset repositioning fee		\$0	\$16,375
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$35,546	\$51,993
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$701,732	\$718,179
art F	3. Formula Income	20 pido 2 20)	. ,	• • •
1	PUM formula income		\$299.25	\$299.25
2	PUM change in utility allowances		\$0.00	\$0.00
3		oo 01 and 02)	\$299.25	\$299.25
	PUM adjusted formula income (Sum of Part B, Lir			
4		ection 2, Line 15, Column B)	\$363,888	\$363,888
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$38,170	\$38,170
3	Other		\$0	\$0
4	 	rt C, Lines 01 through 03)	\$38,170	\$38,170
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$376,014	\$392,461
2	Cost of independent audit (Same as Part A, Line	•	\$1,574	\$1,574
3	Formula amount (greater of Part D, Lines 01 or 02		\$376,014	\$392,461
art E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
	Formula amount (same as Part D, Line 03)			\$392,461
	A discontinuous talana talana da assa di			\$0
1 2	Adjustment due to availability of funds			
	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Sectio	n 1							
1. N	lame and Address of I	Public I	Housing	Agency:				2. Fun	ding	Period:	01/01/20	017 to 12	2/31/2017
1	lampton Redevelopment & Franklin St Suite 60 IAMPTON, VA, 23669-352		g Authorit	у				3. Тур	✓ (Submiss Original Revision I			
-	CC Number:			5. Fiscal Year I	End:			6. Ope	rating	g Fund	Project	Numbe	r:
Р	106			✓ 12/31	1 6/30	9/30		V A		1 7	0 0	0 0	0 2
7. D	UNS Number:						HUD Use O	nlv	_				
				8. ROFO Code	<u> </u>				ncial	Analyst:	<u> </u>		
0	95926440			0336				G. M			<u>'</u>		
					Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from			that is prior to the	first d	lay of	the Fur	nding P	eriod:	
	C Units on 7/1/2015	+		Added to ACC	-		its Deleted from A(=		Jnits on		016
	275			0			0			2	275		
		•			O - I A		Column	D			Colum	nn C	
Line No.	Category	у			Column A			_		Resid	ent Part	ticipatio	n Unit
NO.				,	Jnit Months		Eligible Unit Montl	ns(EUN	/IS)		Mon	-	
Cate	egorization of Unit Mo	nths:		•		,	✓ First of Mo		•				
Occ	upied Unit Months						☐Last of Mo	nth					
01	Occupied dwelling units				0			0				0	
	housing eligible family u							0					
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing												
03	New units - eligible to red during the funding period				0			0				0	
	on Lines 01, 02, or 05-13	3			0			0					
04	New units - eligible to red												
	from 10/1 to 12/31 of pre period but not included o				0			0				0	
	Calculation of Operating												
Vac	ant Unit Months			+									
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and the special use units	at also qi	ualliy as										
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas				0			0					
09	Units vacant due to casu	alty loss	es		0			0					
10	Units vacant due to chan	iging ma	rket		0			0					
	conditions				0								
11	Units vacant and not cate	egorized	above		0								
	er ACC Unit Months												
12	Units eligible for asset re		_		3,300								
	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	ed above		0								

			•	ating Fund Project Nun VA01700
	ulations Based on Unit Months:			
14	Limited vacancies		0	
5	Total Unit Months	3,300	0	0
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			0
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Continu 2		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		<u> </u>	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$396.91	\$396.91
)2	Inflation factor		1.02200	1.02200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$405.64	\$405.64
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$0	\$0
	ies Expense Level (UEL)		1 22	
05	PUM utilities expense level (UEL) (from Line 26 of		\$0.00	\$0.00
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$0	\$0
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
8(Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$3,672	\$3,672
1	Funding for resident participation activities		\$0	\$0
12	Asset management fee		\$13,200	\$13,200
13	Information technology fee		\$6,600	\$6,600
14	Asset repositioning fee		\$334,653	\$328,787
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	າ 15)	\$358,125	\$352,259
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$358,125	\$352,259
Part I	3. Formula Income	-		
01	PUM formula income		\$0.00	\$0.00
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$0.00	\$0.00
)4	,	Section 2, Line 15, Column B)	\$0	\$0
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	•	·
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		, +-	T*
)1	Formula calculation (Part A, Line 17 minus Part B	3. Line 04 plus Part C. Line 04	\$358,125	\$352,259
)2	Cost of independent audit (Same as Part A, Line		\$3,672	\$3,672
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$358,125	\$352,259
	E. Calculation of Operating Subsidy (HUD Use Or		+000, .20	¥002,200
)1	Formula amount (same as Part D, Line 03)	•,		\$352,259
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03	HOD discretionary adjustments			

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1 1						
1. N	ame and Address of P	ublic l	Housing	Agency:				2. Fund	ling l	Period: 01/0	1/2017 to 1:	2/31/2017
1	ampton Redevelopment & Franklin St Suite 60 AMPTON, VA, 23669-3522		g Authorit	у				3. Туре	✓ (Submission: Original Revision No		
	CC Number:	_		5. Fiscal Year E	ind:			6. Oper	atino	g Fund Proje	ect Numbe	er:
	106			✓ 12/31 ☐ 3/31		9/30		V A	0		0 0 0	0 4
	UNS Number:				0,00 _	0,00	HUD Use O		•	. , , , ,	0 1 0 1 0	0 1
=				8. ROFO Code:			1100 030 0		aial /	Analyst:		
	95926440			0336				G. Ma		Anaiyst.		
0	90920440			0330	Section	. 2		O. IVIA				
Calc	culation of ACC Units f	or the	12-mon	th period from I			hat is prior to the	firet da	v of	the Funding	Doriod:	
	Units on 7/1/2015	+		Added to ACC	uly i to built		S Deleted from AC		iy Oi =	ACC Units		016
AUC	146	T	Ullits	0		Units	0	,,,	_	146	011 0/30/2	010
	110						0				lumn C	
Line	Catamama	_			Column A		Column	В			lumn C	
No.	Category			U	nit Months	EI	ligible Unit Month	ns(EUM:	s)	Resident P	-	on Unit
0.1								. 0.		IVI	onths	
	egorization of Unit Mor	ntns:					✓ First of Mo					
Occ	upied Unit Months Occupied dwelling units -	by publ	io					11(11				
01	housing eligible family un				1,742		1,7	42			1,742	
02	Occupied dwelling units -											
02	employee, police officer, of personnel who is not other public housing	or other	security		0						0	
03	New units - eligible to recoduring the funding period on Lines 01, 02, or 05-13	but not	included		0			0			0	
04	New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	ious fur previou	nding		0			0			0	
Vaca	ant Unit Months			*		!						
05	Units undergoing moderni	ization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are of by police officers and that special use units							0				
07	Units vacant due to litigati	ion			0			0				
80	Units vacant due to disast	ters			0			0				
09	Units vacant due to casua	alty loss	es		0			0				
10	Units vacant due to chang	ging ma	rket					0				
	conditions				0			U				
11	Units vacant and not cate	gorized	above		10							
Othe	er ACC Unit Months			•								
12	Units eligible for asset rep	osition	g fee		0							
	and still on ACC (occupie											
13	All other ACC units not ca	tegoriza	ad ahova		0							

				ating Fund Project Nun VA01700
alc	ulations Based on Unit Months:			
4	Limited vacancies		10	
5	Total Unit Months	1,752	1,752	1,742
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			145
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	٠ نام الله الله الله الله الله الله الله ال		
ina		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		**************************************	
01	PUM project expense level (PEL)		\$305.96 1.02200	\$305.96
)2	Inflation factor			1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	unan D\	\$312.69	\$312.69 \$547,833
)4 	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	לט וווווג)	\$547,833	φυ41,033
	1 1	forms LILID F2722\	\$128.92	\$128.92
)5	PUM utilities expense level (UEL) (from Line 26 of		·	<u>'</u>
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$225,868	\$225,868
Add-			# 20.040	
)7	Self-sufficiency		\$83,643	\$83,643
8	Energy loan amortization	\$0	\$0	
)9	Payment in lieu of taxes (PILOT)		\$25,035	\$25,035
0	Cost of independent audit		\$2,098	\$2,098
1	Funding for resident participation activities		\$3,625	\$3,625
3	Asset management fee Information technology fee		\$7,008	\$7,008
4	-		\$3,504	\$3,504
5	Asset repositioning fee Costs attributable to changes in federal law, regul	lation or occupany	\$0 \$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$124,913	 \$124,913
	· · · · · · · · · · · · · · · · · · ·		· ·	
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$898,614	\$898,614
	B. Formula Income		\$200 FO	\$000 FO
)1	PUM share is utility allowed as		\$286.50	\$286.50
)2	PUM change in utility allowances	and 01 and 02)	\$0.00 \$286.50	\$0.00 \$286.50
)3	PUM adjusted formula income (Sum of Part B, Lir		· ·	· · · · · · · · · · · · · · · · · · ·
)4	, , , ,	Section 2, Line 15, Column B)	\$501,948	\$501,948
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$54,995	\$54,995
)3)4	Other Total Other Formula Provisions (Sum of Pa	ut C. Linos 01 through 03\	\$0 \$54,005	\$0 \$54.005
	`	rt C, Lines 01 through 03)	\$54,995	\$54,995
	D. Calculation of Formula Amount Formula calculation (Part A. Line 17 minus Part R	Line 04 plus Port C. Line 04)	¢151 661	¢1E1 GG1
)1)2	Formula calculation (Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line		\$451,661 \$2,098	\$451,661 \$2,098
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$2,098 \$451,661	\$2,098 \$451,661
	E. Calculation of Operating Subsidy (HUD Use Or		\$451,001	\$451,001
416	Formula amount (same as Part D, Line 03)	,		\$451,661
				\$0
)1	Adjustment due to availability of funds			
	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1							
1. N	ame and Address of Pub	blic H	ousing	Agency:				2. Fund	ding	Period	d: 01/01	I/2017 t	to 12/31/201
1	ampton Redevelopment & Ho Franklin St Suite 60 AMPTON, VA, 23669-3522	ousing	Authority	/				3. Туре	✓	Submi: Original Revisio			
	CC Number:			5. Fiscal Year End:				6. Ope	ratin	a Fun	d Proje	ct Nur	nber:
	106			✓ 12/31 ☐ 3/31 ☐	6/30	9/30		VA		1 7		0 0	0 0 5
	UNS Number:			<u> </u>	0,00	0,00	HUD Use O					0 0	0 0 0
	011011111111111111111111111111111111111		-	8. ROFO Code:			1100 030 0		cial	Analys			
0	95926440			0336				G. Ma		Allaly	οι.		
- 0	30320440			0330	Section	2		0. 1410	21 (11)				
Calc	culation of ACC Units for	the 1	2-mont	h period from July) that is prior to the	firet d	av o	f the F	unding	Pario	η.
		+		Added to ACC	-		its Deleted from AC		ay 0 =	1			0/2016
7.00	8	_	Offics A	0		UIII	0	<i>-</i> C	_	ACC	8	011 0/3	10/2010
							<u> </u>					umn C	<u> </u>
Line	Cotogony			Colu	ımn A		Column	В					-
No.	Category			Unit N	Nonths		Eligible Unit Month	ns(EUN	ls)	Res		articip onths	ation Unit
0-4-	waninatian of Unit Manth						Tiret of Ma	حادم			IVIC	JIIII15	
	egorization of Unit Month	ıs:					First of Mo						
0 cc	upied Unit Months Occupied dwelling units - by	, nublic											
01	housing eligible family under				96			96				96	
02	Occupied dwelling units - by		,										
02	employee, police officer, or of personnel who is not otherw public housing	other s			0							0	
03	New units - eligible to receiv during the funding period bu on Lines 01, 02, or 05-13	ıt not ir	ncluded		0			0				0	ı
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on procalculation of Operating Subsection 1.	us func revious	ding		0			0				0	
Vaca	ant Unit Months			-									
05	Units undergoing moderniza	ation			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are occ by police officers and that al special use units							0					
07	Units vacant due to litigation)			0			0					
80	Units vacant due to disasters	'S			0			0					
09	Units vacant due to casualty	/ losses	S		0			0					
10	Units vacant due to changing	g mark	et					0					
	conditions				0			U					
11	Units vacant and not categor	rized a	bove		0								
Othe	er ACC Unit Months			+		,							
12	Units eligible for asset repos	sitiong	fee		0								
	and still on ACC (occupied of	or vaca	ant)		0								
13	All other ACC units not cated	aorizea	d ahove		0								

Ations Based on Unit Months: imited vacancies Otal Unit Months Inits eligible for funding for resident articipation activities (Line 15C divided by 12) I Provision for Calculation Of Utilities Expe Init months for which actual consumption included on Line 01 of form HUD 2722 and that were removed from Lines 1 through 11, above, because of emoval from inventory, including ligibility for asset repositioning fee Description Formula Expenses Expense Level (PEL) PUM project expense level (PEL)	96 nse Level: Section 3	0 96	96 8
Inits eligible for funding for resident articipation activities (Line 15C divided y 12) I Provision for Calculation Of Utilities Expellinit months for which actual consumption included on Line 01 of form HUD 2722 and that were removed from Lines 1 through 11, above, because of emoval from inventory, including ligibility for asset repositioning fee Description Formula Expenses Expense Level (PEL)	nse Level:	96	
Inits eligible for funding for resident articipation activities (Line 15C divided y 12) I Provision for Calculation Of Utilities Expellinit months for which actual consumption included on Line 01 of form HUD 2722 and that were removed from Lines 1 through 11, above, because of emoval from inventory, including ligibility for asset repositioning fee Description Formula Expenses Expense Level (PEL)	nse Level:		
articipation activities (Line 15C divided y 12) I Provision for Calculation Of Utilities Experiment included on Line 01 of form HUD 2722 and that were removed from Lines 1 through 11, above, because of emoval from inventory, including ligibility for asset repositioning fee Description Formula Expenses Expense Level (PEL)		0	8
I Provision for Calculation Of Utilities Experiment included on Line 01 of form HUD 2722 and that were removed from Lines 1 through 11, above, because of emoval from inventory, including ligibility for asset repositioning fee Description Formula Expenses Expense Level (PEL)		0	8
I Provision for Calculation Of Utilities Experiment months for which actual consumption included on Line 01 of form HUD 2722 and that were removed from Lines 1 through 11, above, because of emoval from inventory, including ligibility for asset repositioning fee Description Formula Expenses Expense Level (PEL)		0	
Init months for which actual consumption included on Line 01 of form HUD 2722 and that were removed from Lines 1 through 11, above, because of emoval from inventory, including ligibility for asset repositioning fee Description Formula Expenses Expense Level (PEL)		0	
Init months for which actual consumption included on Line 01 of form HUD 2722 and that were removed from Lines 1 through 11, above, because of emoval from inventory, including ligibility for asset repositioning fee Description Formula Expenses Expense Level (PEL)		0	
2722 and that were removed from Lines 1 through 11, above, because of emoval from inventory, including ligibility for asset repositioning fee Description Formula Expenses Expense Level (PEL)	Section 3	0	
1 through 11, above, because of emoval from inventory, including ligibility for asset repositioning fee Description Formula Expenses Expense Level (PEL)	Section 3	0	
emoval from inventory, including ligibility for asset repositioning fee Description Formula Expenses Expense Level (PEL)	Section 3		
Description Formula Expenses Expense Level (PEL)	Section 3	1	
Description Formula Expenses Expense Level (PEL)	Section 3		
Formula Expenses Expense Level (PEL)	Section 3		
Formula Expenses Expense Level (PEL)			
Expense Level (PEL)		Requested by PHA	HUD Modifications
Expense Level (PEL)			
OI I PIOJECE CAPCINE ICYCI (I LL)		\$373.51	\$373.51
nflation factor		1.02200	1.02200
			\$381.73
• • • • • • • • • • • • • • • • • • • •	n B)	\$36,646	\$36,646
	/	¥ = -/ = -	
	m HIID-52722)	\$219.80	\$219.80
			\$21,101
	11 b)	Ψ21,101	Ψ21,101
		\$ 0	ФО
		·	\$0
		\$0	
•			\$0
			\$1,300
			\$200
			\$384
•			\$192
		·	\$0
			\$0
	•	\$2,076	\$2,076
Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$59,823	\$59,823
Formula Income			
PUM formula income			\$329.89
PUM change in utility allowances			\$0.00
PUM adjusted formula income (Sum of Part B, Lines	6 01 and 02)	\$329.89	\$329.89
Total Formula Income (Part B, Line 03 times Section 1)	tion 2, Line 15, Column B)	\$31,669	\$31,669
Other Formula Provisions			
		\$0	\$0
=		\$3,013	\$3,013
		\$0	\$0
	C, Lines 01 through 03)	\$3,013	\$3,013
,	,		
	ine 04 plus Part C. Line 04)	\$31,167	\$31,167
			\$1,300
			\$31,167
)	40.,	Ψ01,101
	,		\$31,167
			\$0
· ·			\$0 \$0
	is Line 02 minus Line 03)		\$0
	PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of for DEL (Part A, Line 05 times Section 2, Line 15, Column Section 3, Line 16, Column Section 3, Line 17, Column Section 3, Line 18, Line 18, Line 18, Line 18, Line 18, Line 18, Line 19, Line 18, Line 19, Lin	PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) PEL (Part A, Line 03 times Section 2, Line 15, Column B) PUM utilities expense level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722) PUEL (Part A, Line 05 times Section 2, Line 15, Column B) Self-sufficiency Penergy loan amortization Payment in lieu of taxes (PILOT) Post of independent audit Punding for resident participation activities Punding for resident participation participation participation participation participation participatio	### PUM inflated PEL (Part A, Line 01 times Line 02) ### Sa6,646 #

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	•					Section	n 1							
1. N	ame and Address of I	Public	Housing	j A	gency:				2. Fun	ding	Period: 01/	01/2017 tc	12/31/2017	
3	airfax County Redevelopm 700 PENDER Drive Suite AIRFAX, VA, 22030-6039	30	lsg Autho	rity					3. Type of Submission: Original Revision No					
	CC Number:			5.	Fiscal Year End:				6. Ope	rating	g Fund Pro	ect Num	ber:	
Р	-184] 12/31 🔲 3/31 🗸	6/30	9/3	0	V A		1 9 0		0 0 1	
7. D	UNS Number:							HUD Use C	nly	-				
				8.	ROFO Code:				· -	ncial /	Analyst:			
0	97786081				0339					Lucas	•			
				ļ		Sectio	n 2							
Calc	ulation of ACC Units	for the	12-mor	ıth	period from July	1 to Jun	e 3	0 that is prior to the	e first d	lay of	the Fundin	g Period	d :	
	Units on 7/1/2015	+			Ided to ACC	-		nits Deleted from A		=	ACC Unit			
	119				0			0			119			
		•			0-1			Column	D		Co	olumn C		
Line No.	Category	у				mn A Months		Eligible Unit Mont		(ls)	Resident	Participa Months	ation Unit	
Cate	gorization of Unit Mo	nths:			+			✓ First of Mo	onth					
	upied Unit Months							Last of Mo						
01	Occupied dwelling units					000		4.0	200			4.000		
	housing eligible family ur				1	,332		1,3	32			1,332		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			12						12		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0		
	ant Unit Months				1			1						
05	Units undergoing modern	nization				1			1					
06	Special use units		1			0			0					
06a	Units on Line 02 that are by police officers and that special use units								0					
07	Units vacant due to litiga	tion				0			0					
80	Units vacant due to disas	sters				0			0					
09	Units vacant due to casu					0			0					
10	Units vacant due to chan	iging ma	arket			0			0					
	conditions													
11	Units vacant and not cate	egorized	above			71								
	er ACC Unit Months													
12	Units eligible for asset re		-			0								
	and still on ACC (occupie													
13	All other ACC units not c	ategoriz	ed above			12								

			Oper	ating Fund Project Numb VA019000
	ulations Based on Unit Months:		40	
14	Limited vacancies		43	
5	Total Unit Months	1,428	1,376	1,344
6	Units eligible for funding for resident participation activities (Line 15C divided by 12)			112
`noc	ial Provision for Calculation Of Utilities Ex	nonso Lovol:		
7	Unit months for which actual consumption	perise Level.		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
_	ct Expense Level (PEL)		# 170.00	<u> </u>
)1	PUM project expense level (PEL)		\$478.69 1.02200	\$478.69
2	Inflation factor			1.02200
)3)4	PUM inflated PEL (Part A, Line 01 times Line 02)	ımn P)	\$489.22 \$673,167	\$489.22 \$673,167
	PEL (Part A, Line 03 times Section 2, Line 15, Colles Expense Level (UEL)	umn b)	\$673,107	φ0/3,10/
		f LUID 52722)	\$132.72	\$132.72
5 6	PUM utilities expense level (UEL) (from Line 26 of	•	\$182.623	\$182,623
o .dd-(UEL (Part A, Line 05 times Section 2, Line 15, Col	umn b)	\$162,023	\$102,023
1 00- 0 7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$38,361	\$38,361
0	Cost of independent audit		\$7,677	\$7,677
1	Funding for resident participation activities		\$2,800	\$2,800
2	Asset management fee		\$5,712	\$5,712
3	Information technology fee		\$2,856	\$2,856
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$57,406	\$57,406
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$913,196	\$913,196
art E	3. Formula Income			
1	PUM formula income		\$468.60	\$468.60
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	,	\$468.60	\$468.60
4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$644,794	\$644,794
	C. Other Formula Provisions		# 0	Φ0
1	Moving-to-Work (MTW)		\$0	\$0 \$0
3	Transition funding Other		\$0 \$0	\$0 \$0
<u>ა</u> 4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	it C, Lines O1 tillough 03)	\$0	Ψ
1	Formula calculation (Part A, Line 17 minus Part E	3. Line 04 plus Part C. Line 04)	\$268,402	\$268,402
2	Cost of independent audit (Same as Part A, Line	·	\$7,677	\$7,677
3	Formula amount (greater of Part D, Lines 01 or 02		\$268,402	\$268,402
	. Calculation of Operating Subsidy (HUD Use O		+ ,	+,·- -
1	Formula amount (same as Part D, Line 03)			\$268,402
2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1							
1. N	ame and Address of Publ	lic Hous	sing	Agency:				2. Fund	ding	Period	l: 01/01	/2017 t	o 12/31/201
3	airfax County Redevelopment of 700 PENDER Drive Suite 30 AIRFAX, VA, 22030-6039	& Hsg Aı	uthorit	У				3. Туре		Submis Original Revisior		_	
	CC Number:		į	5. Fiscal Year End:				6. Ope	ratin	a Fund	Proje	ct Nun	nber:
Р	-184		[12/31 3/31	6/30	9/30		V A		1 9			0 0 2
	UNS Number:						HUD Use O				1 7 1 7		<u> </u>
			-	8. ROFO Code:			1102 000 0	_	cial	Analys	+-		
0	97786081			0339				Jean					
				0000	Section	1 2							
Calc	culation of ACC Units for t	the 12-r	nont	h period from July				first d	av of	f the Fi	ındina	Perio	q.
	C Units on 7/1/2015 +	1		Added to ACC	-		nits Deleted from A			1	Units (
	88	<u> </u>	1110 /	0	<u>.</u>	011	0	,0		7.00	88	011 0/0	0/2010
												ımn C	
Line	('atagary			Colu	mn A		Column	B		Dooi			
No.	Category			Unit N	<i>l</i> lonths		Eligible Unit Month	ns(EUM	ls)	Resi		articip onths	ation Unit
Cata	│ egorization of Unit Months						✓ First of Mo	nth			IVIC	/IIIII3	
	<u> </u>	> .					Last of Mo	nth					
01	upied Unit Months Occupied dwelling units - by p	nublic											
	housing eligible family under				997		9	97				997	
02	Occupied dwelling units - by F												
	employee, police officer, or of personnel who is not otherwis public housing	ther secu			0							0	
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13				0			0				0	
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on pre Calculation of Operating Subs	s funding evious			0			0				0	
Vaca	ant Unit Months			+			-						
05	Units undergoing modernization	ion			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are occuby police officers and that also special use units		as					0					
07	Units vacant due to litigation				0			0					
80	Units vacant due to disasters				0			0					
09	Units vacant due to casualty l	losses			0			0					
10	Units vacant due to changing	market			0			0					
	conditions				0			U					
11	Units vacant and not categoria	zed abov	/e		59								
Othe	er ACC Unit Months				-								
12	Units eligible for asset reposit	tiong fee			0								
	and still on ACC (occupied or	r vacant)			<u> </u>								
13	All other ACC units not categor	orized ab	001/0		0								

			•	ating Fund Project Nun VA01900
alc	ulations Based on Unit Months:			
4	Limited vacancies		32	
5	Total Unit Months	1,056	1,029	997
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			83
	by 12)			
Spe	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$557.73	\$557.73
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$570.00	\$570.00
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$586,530	\$586,530
Jtilit	ties Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$117.68	\$117.68
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$121,093	\$121,093
	Ons	= ,	* /	* ***
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)	\$35,191	\$35,191	
0	Cost of independent audit		\$5,677	\$5,677
1	Funding for resident participation activities		\$2,075	\$2,075
12	Asset management fee		\$4,224	\$4,224
13	Information technology fee		\$2,112	\$2,112
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$49,279	\$49,2 79
	, , , , , , , , , , , , , , , , , , , ,	·	·	· · · · · · · · · · · · · · · · · · ·
17	Total Formula Expenses (Part A, Line 04 plus L B. Formula Income	ine 06 plus Line 16)	\$756,902	\$756,902
			ФБОБ 4.0	Ф г ог 40
)1	PUM formula income		\$535.18	\$535.18
)2	PUM change in utility allowances	04 d 00)	\$0.00 \$535.18	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	· · · · · · · · · · · · · · · · · · ·	· ·	\$535.18
)4	,	ection 2, Line 15, Column B)	\$550,700	\$550,700
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
)4	+	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$206,202	\$206,202
2	Cost of independent audit (Same as Part A, Line	•	\$5,677	\$5,677
3	Formula amount (greater of Part D, Lines 01 or 02		\$206,202	\$206,202
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$206,202
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1							
1. N	ame and Address of Pub	lic Ho	using	Agency:				2. Fund	ding	Period	l: 01/01	/2017 t	o 12/31/201
3	airfax County Redevelopment 700 PENDER Drive Suite 30 AIRFAX, VA, 22030-6039	& Hsg	Authori	ty				3. Туре	V	Submis Original Revisior		_	
	CC Number:			5. Fiscal Year End:				6. Ope	ratin	a Fund	l Projec	ct Nun	nber:
	-184			☐ 12/31 ☐ 3/31 ✓	6/30	9/30		V A		1 9			0 0 3
	UNS Number:				0,00	0,00	HUD Use O				1 0 1 0	, , ,	0 0 0
			-	8. ROFO Code:			1100 030 0		oial	Analys	4.		
	97786081			0339				Jean			· L.		
0	97700001			0339	Section			ocan	Luous	,			
Calc	culation of ACC Units for	tho 13	2-mant	h noriod from July				firet d	av of	tha Ei	ındina	Porio	d·
	Units on 7/1/2015 +			Added to ACC	- 10 June		its Deleted from AC		ay 01 =		Units (
AUC	108	-	Ullits A	0	=	Un	0	,,,	_	ACC	108	011 0/3	0/2010
	100						<u> </u>						
Line	0-1			Colu	mn A		Column	В			-	ımn C	-
No.	Category			Unit N	/lonths		Eligible Unit Month	ns(EUN	ls)	Resi		-	ation Unit
•											IVIC	onths	
	egorization of Unit Months	s:					First of Mo						
Occ 01	upied Unit Months Occupied dwelling units - by	مناطييم					Last of Mo	1101					
U I	housing eligible family under			1	,285		1,2	85				1,285	
02	Occupied dwelling units - by				-								
02	employee, police officer, or o personnel who is not otherwis public housing	other se			0							0	
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13	t not ind	cluded		0			0				0	
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on pre Calculation of Operating Subs	ıs fundi evious	ing		0			0				0	
Vaca	ant Unit Months												
05	Units undergoing modernizati	tion			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are occuby police officers and that als special use units		lify as					0					
07	Units vacant due to litigation				0			0					
80	Units vacant due to disasters	3			0			0					
09	Units vacant due to casualty	losses			0			0					
10	Units vacant due to changing	g marke	et		0			0					
	conditions				0								
11	Units vacant and not categori	rized ab	oove		11								
Othe	er ACC Unit Months												
12	Units eligible for asset reposit	itiong fe	ee		0								
	and still on ACC (occupied or												
13	All other ACC units not categorial	norized	ahove		0								

			•	ating Fund Project Nun VA01900
alc	ulations Based on Unit Months:			
4	Limited vacancies		11	
5	Total Unit Months	1,296	1,296	1,285
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			107
	by 12)			
Spe	cial Provision for Calculation Of Utilities Exp	oense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses		+	
²roje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$603.05	\$603.05
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$616.32	\$616.32
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$798,751	\$798,751
Utilit	ties Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$160.59	\$160.59
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$208,125	\$208,125
	Ons	,		. ,
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)	\$43,185	\$43,185	
0	Cost of independent audit		\$6,966	\$6,966
1	Funding for resident participation activities		\$2,675	\$2,675
12	Asset management fee		\$5,184	\$5,184
3	Information technology fee		\$2,592	\$2,592
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$60,602	\$60,602
	,	*	· ·	
17	Total Formula Expenses (Part A, Line 04 plus L B. Formula Income	ine 06 plus Line 16)	\$1,067,478	\$1,067,478
)1	PUM formula income		\$589.19	\$589.19
				· · · · · · · · · · · · · · · · · · ·
)2)3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lin	on 01 and 02)	\$0.00 \$589.19	\$0.00 \$589.19
		<u>'</u>	·	
)4	, ,	ection 2, Line 15, Column B)	\$763,590	\$763,590
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other Co. (D.)		\$0	\$0
)4	,	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$303,888	\$303,888
2	Cost of independent audit (Same as Part A, Line 1	•	\$6,966	\$6,966
3	Formula amount (greater of Part D, Lines 01 or 02		\$303,888	\$303,888
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$303,888
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1						
1. N	ame and Address of I	Public	Housing	j A	gency:				2. Fun	ding	Period: 01/	01/2017 to	12/31/2017
3	airfax County Redevelopm 700 PENDER Drive Suite AIRFAX, VA, 22030-6039	30	sg Autho	rity					3. Тур	✓ (Submission Original Revision No	:	
	CC Number:			5.	Fiscal Year End:				6. Ope	rating	g Fund Pro	ect Num	ber:
Р	-184				12/31 3/31	6/30	9/3	0	V A		1 9 0		0 0 4
7. D	UNS Number:							HUD Use C	nlv				
				8.	ROFO Code:				1	ncial A	Analyst:		
0	97786081				0339					Lucas			
				ı		Section	n 2						
Calc	culation of ACC Units	for the	12-mon	ıth	period from July				e first d	ay of	the Fundin	g Period	:
	Units on 7/1/2015	+			Ided to ACC	-		nits Deleted from A			ACC Units		
	111				0	•		0			111		
						_		0-1	_		Co	olumn C	
Line No.	Category	у				<u>ımn A</u> Months		Column Eligible Unit Mont		(ls)	Resident	Participa Months	tion Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth		<u> </u>		
	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units	- by pub	lic										
	housing eligible family un	nder lea	se		1	,264		1,2	264			1,264	
02	Occupied dwelling units												
	employee, police officer, personnel who is not othe public housing					12						12	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0	
	ant Unit Months				· -			1					
05	Units undergoing modern	nization				7			7				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	es			0			0				
10	Units vacant due to chan	iging ma	rket						0				
	conditions					0							
11	Units vacant and not cate	egorized	above			37							
Othe	er ACC Unit Months											- <u>-</u> -	·
12	Units eligible for asset re		-			0							
	and still on ACC (occupie					<u> </u>							
13	All other ACC units not c	ategoriz	ed above			12							

			•	ating Fund Project Nur VA01900
alc	ulations Based on Unit Months:			
4	Limited vacancies		37	
5	Total Unit Months	1,332	1,308	1,276
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			106
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		^ .	
)1	PUM project expense level (PEL)		\$575.84	\$575.84
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$588.51	\$588.51 \$760.771
14:1:4	PEL (Part A, Line 03 times Section 2, Line 15, Col	nmu R)	\$769,771	\$769,771
	ies Expense Level (UEL)	(IIII F5-55)	¢4.45.05	A 4 = C =
)5	PUM utilities expense level (UEL) (from Line 26 of		\$145.65	\$145.65
6	UEL (Part A, Line 05 times Section 2, Line 15, Col	nmu R)	\$190,510	\$190,510
\dd-(
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization	\$0	\$0	
9	Payment in lieu of taxes (PILOT)		\$33,022	\$33,022
0	Cost of independent audit		\$7,160	\$7,160
1	Funding for resident participation activities		\$2,650	\$2,650
2	Asset management fee		\$5,328	\$5,328
3	Information technology fee		\$2,664	\$2,664
4	Asset repositioning fee	1-0	\$0	\$0
5	Costs attributable to changes in federal law, regu		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	·	\$50,824	\$50,824
L7	Total Formula Expenses (Part A, Line 04 plus I	ine 06 plus Line 16)	\$1,011,105	\$1,011,105
	3. Formula Income			
)1	PUM formula income		\$489.38	\$489.38
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Li		\$489.38	\$489.38
4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$640,109	\$640,109
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
14	1	art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part E		\$370,996	\$370,996
2	Cost of independent audit (Same as Part A, Line	•	\$7,160	\$7,160
3	Formula amount (greater of Part D, Lines 01 or 0.		\$370,996	\$370,996
	E. Calculation of Operating Subsidy (HUD Use O	nly)		
1	Formula amount (same as Part D, Line 03)			\$370,996
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0
)4	Eunido Obligated for Daried (Dort Ellips 01 m	unus Lina (12 minus Lina (13)		\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1							
1. N	ame and Address of Publ	lic Hous	ing A	Agency:				2. Fund	ding	Period	: 01/01/	2017 to	12/31/2017
3	airfax County Redevelopment 8 700 PENDER Drive Suite 30 AIRFAX, VA, 22030-6039	& Hsg Au	ıthorit	у				3. Туре	V	Submis Original Revision		_	
	CC Number:		5	5. Fiscal Year End:				6. Oper	ratin	a Fund	Projec	t Num	ber:
	-184		Ī	12/31 3/31	6/30	9/30		V A	<u> </u>	1 9	0 0		0 0 5
	UNS Number:				<u> </u>	0,00	HUD Use O			. 0	1010		0 0 0
				3. ROFO Code:			1100 030 0		oial	Analys	4.		
0	97786081		-	0339				Jean			ι.		
- 0	37700001				Section	n 2		Joan	Lucuc				
Calc	culation of ACC Units for t	the 12-m	nonti					first d	av of	the Fi	ındina	Pariod	•
	C Units on 7/1/2015 +	1		dded to ACC	-		nits Deleted from A		<u>ay Oi</u>	1	Units o		
7.00	174	011	ונס ה	0		UII	0	,0	_	700	174	11 0/30	72010
												mn C	
Line	Cotogory			Colu	mn A		Column	В		.			4
No.	Category			Unit M	onths		Eligible Unit Month	ns(EUM	s)	Resid		rticipa nths	tion Unit
0-1-							Direct of Ma	41-			IVIO	ntns	
	egorization of Unit Months	S:					First of Mo						
Occ	upied Unit Months Occupied dwelling units - by p	oublic											
01	housing eligible family under			2,	,037		2,0	37			2	2,037	
02	Occupied dwelling units - by F												
02	employee, police officer, or ot personnel who is not otherwis public housing	ther secu			0							0	
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13	not includ	ded		0			0				0	
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on pre Calculation of Operating Subs	s funding evious			0			0				0	
Vaca	ant Unit Months			+			-						
05	Units undergoing modernization	on			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are occuby police officers and that also special use units		as					0					
07	Units vacant due to litigation				0			0					
80	Units vacant due to disasters				0			0					
09	Units vacant due to casualty le	osses			0			0					
10	Units vacant due to changing	market			0			0					
	conditions				0								
11	Units vacant and not categorize	zed abov	е		51								
Othe	er ACC Unit Months				-	-							
12	Units eligible for asset reposit	tiong fee			0								
	and still on ACC (occupied or	r vacant)											
13	All other ACC units not categor	orized abo	01/0		0								

			Oper	ating Fund Project Numb VA019000
	ulations Based on Unit Months:			
4	Limited vacancies		51	
5	Total Unit Months	2,088	2,088	2,037
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			170
	by 12)			
-	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		Ф477 4 <i>4</i>	A 477 4 :
)1	PUM project expense level (PEL)		\$477.11 1.02200	\$477.11
2	Inflation factor			1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$487.61	\$487.61
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,018,130	\$1,018,130
	ies Expense Level (UEL)		\$455.05	0
5	PUM utilities expense level (UEL) (from Line 26 of	•	\$155.35	\$155.35
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$324,371	\$324,371
dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$48,517	\$48,517
0	Cost of independent audit		\$11,224	\$11,224
1	Funding for resident participation activities		\$4,250	\$4,250
2	Asset management fee		\$8,352	\$8,352
3	Information technology fee		\$4,176	\$4,176
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$76,519	\$76,519
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,419,020	\$1,419,020
art I	3. Formula Income			
1	PUM formula income		\$420.15	\$420.15
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$420.15	\$420.15
4	Total Formula Income (Part B, Line 03 times S	ection 2. Line 15. Column B)	\$877,273	\$877,273
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,		• • •
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	U/		7.7
1	Formula calculation (Part A, Line 17 minus Part B	. Line 04 plus Part C. Line 04)	\$541,747	\$541,747
2	Cost of independent audit (Same as Part A, Line 1		\$11,224	\$11,224
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$541,747	\$541,747
	E. Calculation of Operating Subsidy (HUD Use Or		+,	+*,
1	Formula amount (same as Part D, Line 03)	••		\$541,747
	Adjustment due to availability of funds			\$0
				· · · · · · · · · · · · · · · · · · ·
)2	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	ı 1			
1. N	ame and Address of Public	Housing	Agency:			2. Fundi	ng Per	riod: 01/01/2017 to 12/31/2017
3	airfax County Redevelopment & F 700 PENDER Drive Suite 30 AIRFAX, VA, 22030-6039	lsg Autho	rity			3. Type	✔ Original	mission: inal ision No
	CC Number:		5. Fiscal Year End:			6. Opera	ting F	und Project Number:
Р	-184		□ 12/31 □ 3/31 ✔		9/30	V A	0 1	9 0 0 0 0 0 6
	UNS Number:				HUD Us			
			8. ROFO Code:			Financ	ial Ana	alvet:
0	97786081		0339			Jean L		diyət.
			0000	Section	. 2			
Calc	culation of ACC Units for the	12-mon	th period from July			the first da	v of the	e Funding Period
	C Units on 7/1/2015 +	1	Added to ACC		Units Deleted from	1	0	CC Units on 6/30/2016
	108	Omico	0	†	0	II ACC		108
						ļ		Column C
Line	(atogory		Col	<u>umn A</u>	Colu	mn B		
No.	Category		Unit	Months	Eligible Unit M	onths(EUMs	(a)	esident Participation Unit Months
Cata	gorization of Unit Months:				✓ First of	F Month		WIOTILITS
	-				Last of			
01	upied Unit Months Occupied dwelling units - by pub	lic						
	housing eligible family under lea		•	1,269		1,269		1,269
02	Occupied dwelling units - by PH.							
	employee, police officer, or othe personnel who is not otherwise of public housing	r security		0				0
03	New units - eligible to receive su during the funding period but not on Lines 01, 02, or 05-13			0		0		0
04	New units - eligible to receive su from 10/1 to 12/31 of previous fu period but not included on previous Calculation of Operating Subsidy	inding ous		0		0		0
Vaca	ant Unit Months		+				<u> </u>	
05	Units undergoing modernization			0		0		
06	Special use units			0		0		
06a	Units on Line 02 that are occupion by police officers and that also period use units					0		
07	Units vacant due to litigation			0		0		
80	Units vacant due to disasters			0		0		
09	Units vacant due to casualty loss	ses		0		0		
10	Units vacant due to changing ma	arket		0		0		
	conditions			0		U		
11	Units vacant and not categorized	above		15				
Othe	er ACC Unit Months				, 			
12	Units eligible for asset reposition	g fee		0				
	and still on ACC (occupied or va	icant)		U				
13	All other ACC units not categorize	ed above		12				

			•	ating Fund Project Nun VA01900
alc	ulations Based on Unit Months:			
4	Limited vacancies		15	
5	Total Unit Months	1,296	1,284	1,269
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			106
	by 12)			
Spe	cial Provision for Calculation Of Utilities Exp	oense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$544.44	\$544.44
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$556.42	\$556.42
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$714,443	\$714,443
	ties Expense Level (UEL)	•	,	
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$168.34	\$168.34
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$216,149	\$216,149
	Ons		Ψ210,143	Ψ210,140
			\$0	ФО.
)7	Self-sufficiency		· ·	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$40,821	\$40,821
0	Cost of independent audit		\$6,967	\$6,967
1	Funding for resident participation activities		\$2,650	\$2,650
2	Asset management fee		\$5,184	\$5,184
3	Information technology fee		\$2,592	\$2,592
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$58,214	\$58,214
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$988,806	\$988,806
art	B. Formula Income			
)1	PUM formula income		\$569.25	\$569.25
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	es 01 and 02)	\$569.25	\$569.25
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$730,917	\$730,917
art (C. Other Formula Provisions	·	,	
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	y /	, +-	τ•
)1	Formula calculation (Part A, Line 17 minus Part B	. Line 04 plus Part C. Line 04)	\$257,889	\$257,889
2	Cost of independent audit (Same as Part A, Line 7		\$6,967	\$6,967
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$257,889	\$257,889
	E. Calculation of Operating Subsidy (HUD Use Or		\$20.,000	4201,300
1	Formula amount (same as Part D, Line 03)			\$257,889
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
04		0		ΨU

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	······································								
				Section	า 1				
1. N	ame and Address of Public Hou	ısing	Agency:				2. Fund	ing l	Period: 01/01/2017 to 12/31/2017
3	airfax County Redevelopment & Hsg A 700 PENDER Drive Suite 30 AIRFAX, VA, 22030-6039	Authori	ty				3. Type	✓ C	u bmission: Driginal Revision No
	CC Number:	1	5. Fiscal Year End:				6. Opera	atino	g Fund Project Number:
	-184		12/31 3/31	6/30	9/30		V A	0	1 9 0 0 0 0 0 7
	UNS Number:			<u> </u>	0,00	HUD Use O			
=		-	8. ROFO Code:			1100 030 0		sial /	Analyst:
	97786081	-	0339				Jean L		_
0	91700001			Section	~ 2		ocan E	uouo	
Calc	culation of ACC Units for the 12-	mont					firet da	v of	the Funding Period:
	The state of the s		Added to ACC	-		nits Deleted from AC	1	iy Oi =	ACC Units on 6/30/2016
AUC	97	iiilə F	0		Un	0	,,	_	97
	1		j l						-
Line	C-1		Colu	mn A		Column	В		Column C
No.	Category		Unit M	lonths		Eligible Unit Month	ns(EUMs	s)	Resident Participation Unit
•									Months
	egorization of Unit Months:					First of Mo			
Occ 01	upied Unit Months Occupied dwelling units - by public					Last of Mo	11111		
U I	housing eligible family under lease		1,	,115		1,1	15		1,115
02	Occupied dwelling units - by PHA								<u> </u>
02	employee, police officer, or other sec personnel who is not otherwise eligib public housing			12					12
03	New units - eligible to receive subsid during the funding period but not incl on Lines 01, 02, or 05-13	uded		0			0		0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous fundin period but not included on previous Calculation of Operating Subsidy			0			0		0
Vaca	ant Unit Months								
05	Units undergoing modernization			0			0		
06	Special use units			0			0		
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	y as					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses			0			0		
10	Units vacant due to changing market			0			0		
	conditions			U			U		
11	Units vacant and not categorized abo	ove		25					
Othe	er ACC Unit Months								
12	Units eligible for asset repositiong fee	Э		0					
	and still on ACC (occupied or vacant	t)							
13	All other ACC units not categorized a	hove		12					

				ating Fund Project Nun VA01900
alc	ulations Based on Unit Months:			
4	Limited vacancies		25	
5	Total Unit Months	1,164	1,140	1,127
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			94
	by 12)			
Spe	cial Provision for Calculation Of Utilities Exp	oense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
'roje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$520.40	\$520.40
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$531.85	\$531.85
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$606,309	\$606,309
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$135.29	\$135.29
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$154,231	\$154,231
	Ons	,		. ,
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$33,433	\$33,433
0	Cost of independent audit		\$6,257	\$6,257
1	Funding for resident participation activities		\$2,350	\$2,350
12	Asset management fee		\$4,656	\$4,656
3	Information technology fee		\$2,328	\$2,328
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$49,024	\$49,024
	, , ,	<u>'</u>		
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$809,564	\$809,564
	B. Formula Income		¢466.47	\$466.17
)1	PUM sharps in william allowers		\$466.17	
)2	PUM change in utility allowances	04 d 00\	\$0.00 \$466.17	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	· · · · · · · · · · · · · · · · · · ·	· · ·	\$466.17
)4		ection 2, Line 15, Column B)	\$531,434	\$531,434
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	<u> </u>	rt C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$278,130	\$278,130
2	Cost of independent audit (Same as Part A, Line 1	•	\$6,257	\$6,257
3	Formula amount (greater of Part D, Lines 01 or 02		\$278,130	\$278,130
art l	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$278,130
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	າ 1							
1. N	ame and Address of Pub	lic Hou	sing	Agency:				2. Fund	ling	Period	: 01/01/	/2017 to	12/31/201
3	airfax County Redevelopment 700 PENDER Drive Suite 30 AIRFAX, VA, 22030-6039	& Hsg A	Authori	ty				3. Туре	V	Submis Original Revision		_	
	CC Number:		1	5. Fiscal Year End:				6. Oper	atin	a Fund	Proied	t Num	ber:
	-184			12/31 3/31	6/30	9/30		V A	1	1 9	0 0		0 0 8
	UNS Number:						HUD Use O		1 -		1 7 1 7	1 -	
			-	8. ROFO Code:			1102 000 0		cial	Analys	4.		
0	97786081			0339				Jean			ι.		
	0.7.0000			0000	Section	າ 2							
Calc	culation of ACC Units for	the 12-	mont	h period from .luly '				first d	av of	the Fi	ındina	Period	·
		1		Added to ACC	-		its Deleted from AC			1	Units o		
	96		11110 7	0	:	OII	0	,,		7.00	96	JII 0/00	<i>31</i> 2 0 1 0
												ımn C	
Line	('atadary			<u>Colu</u>	mn A		Column	_		Posi			ation Unit
No.	Category			Unit M	lonths		Eligible Unit Month	ns(EUM	s)	Kesi		nths	ation onit
Cate	⊔ egorization of Unit Month						✓ First of Mo	nth			11.0	111110	
	upied Unit Months						Last of Mo						
01	Occupied dwelling units - by	public											
	housing eligible family under				962		9	62				962	
02	Occupied dwelling units - by												
	employee, police officer, or of personnel who is not otherwise public housing				0							0	
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13				0			0				0	
04	New units - eligible to receive from 10/1 to 12/31 of previou period but not included on pre Calculation of Operating Sub	us funding evious			0			0				0	
Vaca	ant Unit Months								,				
05	Units undergoing modernizat	tion			1			1					
06	Special use units				0			0					
06a	Units on Line 02 that are occ by police officers and that als special use units		y as					0					
07	Units vacant due to litigation				0			0					
80	Units vacant due to disasters	3			0			0					
09	Units vacant due to casualty	losses			0			0					
10	Units vacant due to changing	g market			0			0					
	conditions				0								
11	Units vacant and not categor	rized abo	ve		177								
Othe	er ACC Unit Months												
12	Units eligible for asset reposi	itiong fee	•		0								
	and still on ACC (occupied o												
13	All other ACC units not cated	norized a	hove		12								

			Oper	ating Fund Project Numb VA019000
	ulations Based on Unit Months:			
4	Limited vacancies		35	
5	Total Unit Months	1,152	998	962
ô	Units eligible for funding for resident			
	participation activities (Line 15C divided			80
	by 12)			
-	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	1	
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$503.53	\$503.53
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$514.61	\$514.61
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$513,581	\$513,581
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$126.11	\$126.11
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$125,858	\$125,858
dd-	Ons		•	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$38,255	\$38,255
0	Cost of independent audit		\$6,193	\$6,193
1	Funding for resident participation activities		\$2,000	\$2,000
2	Asset management fee		\$4,608	\$4,608
 3	Information technology fee		\$2,304	\$2,304
4	Asset repositioning fee		\$0	\$0
- 5	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$53,360	\$53,3 60
	, , , , , , , , , , , , , , , , , , , ,	*		
7 2rt	Total Formula Expenses (Part A, Line 04 plus L B. Formula Income	ine 06 plus Line 16)	\$692,799	\$692,799
1	PUM formula income		\$539.15	\$539.15
			40.00	40.00
2 3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$0.00 \$539.15	\$0.00 \$539.15
	,	,		· · · · · · · · · · · · · · · · · · ·
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$538,072	\$538,072
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	†	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$154,727	\$154,727
2	Cost of independent audit (Same as Part A, Line		\$6,193	\$6,193
3	Formula amount (greater of Part D, Lines 01 or 02		\$154,727	\$154,727
art E	. Calculation of Operating Subsidy (HUD Use O	nly)		
1	Formula amount (same as Part D, Line 03)			\$154,727
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1								
1. N	ame and Address of Publi	c Housir	ng A	Agency:				2. Fund	ding	Period	l: 01/01	1/2017	to 12/3	1/2017
3	airfax County Redevelopment & 700 PENDER Drive Suite 30 AIRFAX, VA, 22030-6039	Hsg Auth	ority	/				3. Туре	V	Submis Original Revisior				
	CC Number:		5	. Fiscal Year End:				6. Ope	ratin	a Fund	d Proie	ct Nu	mber:	
	-184		Ī	12/31 3/31	6/30	9/30		V A	-1	1 9		0 0	0 0	
	UNS Number:					-, -	HUD Use O		-		1 -	- -		- -
				s. ROFO Code:			1100 000 0		cial	Analys	.4.			
0	97786081		0	0339				Jean) L.			
-	37700001				Section	n 2	<u> </u>							
Calc	culation of ACC Units for the	12-mc	nth					firet d	av of	the F	ındina	Pario	Jq.	
	C Units on 7/1/2015 +			dded to ACC	- to sum		nits Deleted from A		ay 01 =		Units			6
7.00	102	Oille	3 71	0		UI	0	<i>-</i> C	_	700	102	011 0/	JU/20 I	<u> </u>
	1											umn (_	
Line	Cotomony			Colu	mn A		Column	В			-		_	
No.	Category			Unit M	onths		Eligible Unit Month	ns(EUM	ls)	Kesi	dent P	articip onths		Unit
Cata	acrimation of Unit Months	_					✓ First of Mo	nth			IVI	JIIIIIS		
	egorization of Unit Months	<u> </u>					Last of Mo							
01	upied Unit Months Occupied dwelling units - by p	ublic												
01	housing eligible family under le			1,	,150		1,1	50				1,150)	
02	Occupied dwelling units - by P													
	employee, police officer, or oth personnel who is not otherwise public housing	ner securit			0							C)	
03	New units - eligible to receive during the funding period but r on Lines 01, 02, or 05-13	not include	d		0			0				C)	
04	New units - eligible to receive s from 10/1 to 12/31 of previous period but not included on prev Calculation of Operating Subsi	funding vious			0			0				C)	
Vaca	ant Unit Months			-										
05	Units undergoing modernization	n			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are occu by police officers and that also special use units		6					0						
07	Units vacant due to litigation				0			0						
80	Units vacant due to disasters				0			0						
09	Units vacant due to casualty lo	sses			0			0						
10	Units vacant due to changing r	market	-		0			0						
	conditions				U									
11	Units vacant and not categoriz	ed above			74									
Othe	er ACC Unit Months													
12	Units eligible for asset reposition	ong fee			0	_								
	and still on ACC (occupied or													
13	All other ACC units not catego	rized ahov	ω.		Ω									

			Oper	ating Fund Project Numb VA019000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		37	
5	Total Unit Months	1,224	1,187	1,150
6	Units eligible for funding for resident	1,221	3,100	·
	participation activities (Line 15C divided			96
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$580.08	\$580.08
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$592.84	\$592.84
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	mn B)	\$703,701	\$703,701
	ies Expense Level (UEL)	···· = /	, , , , ,	
5	PUM utilities expense level (UEL) (from Line 26 of f	orm HIID-52722)	\$184.34	\$184.34
<u>5 </u>	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$218,812	\$218,812
dd-(1111 0)	Ψ210,012	Ψ210,012
			¢ο	Φ0
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$38,162	\$38,162
0	Cost of independent audit		\$6,580	\$6,580
1	Funding for resident participation activities		\$2,400	\$2,400
2	Asset management fee		\$4,896	\$4,896
3	Information technology fee		\$2,448	\$2,448
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$54,486	\$54,486
.7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$976,999	\$976,999
art E	B. Formula Income			
1	PUM formula income		\$571.21	\$571.21
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$571.21	\$571.21
4	Total Formula Income (Part B, Line 03 times Se	ection 2. Line 15. Column B)	\$678,026	\$678,026
	C. Other Formula Provisions		7 7	* ,
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other		\$0	\$0 \$0
<u> </u>		: C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	. 0, Enios o i unough 00 <i>j</i>	ΨΟ	Ψ
		Line 04 plus Bort C. Line 04)	¢200.072	ድ ንስር በ73
1	Formula calculation (Part A, Line 17 minus Part B,		\$298,973	\$298,973
2	Cost of independent audit (Same as Part A, Line 1)		\$6,580	\$6,580
3	Formula amount (greater of Part D, Lines 01 or 02)		\$298,973	\$298,973
	E. Calculation of Operating Subsidy (HUD Use On	y)		Acce 2=2
1	Formula amount (same as Part D, Line 03)			\$298,973
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3)4	Funds Obligated for Period (Part E, Line 01 mir	11 00 1 11 00		\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

4 N	lama and Address of I	Dublia I				Section	n 1		0.5		D			10/01/00	
F 3	lame and Address of I airfax County Redevelopm 700 PENDER Drive Suite AIRFAX, VA, 22030-6039	nent & H 30			ncy:					e of S	Period: Submiss Original Revision	sion:	1/2017 to	12/31/20	17
_	CC Number:	<u>'</u>		5 Fi	scal Year End:				6 One]	g Fund		ct Num	her:	
	1-184				2/31 3/31 2	6/30	9/3	Λ	V A		1 9	- ī	0 0		0
	UNS Number:			U ''	2/31 3/31 👽	0/30 🗀	3/3	HUD Use C	• •	. 0	1 3	0 ,	0 0	0 1 1	_
٠. ٥	ONO Number.			0 D	OFO Code:			HOD USE C	1		Analyst				_
	97786081				339					Lucas		•			_
	07700001			0.	559	Sectio	n 2)	- Coun		*				_
Cald	culation of ACC Units	for the	12-mon	th ne	riod from July				first d	lav of	the Fu	nding	Period	4.	
	C Units on 7/1/2015	+	l		ed to ACC	-	1	nits Deleted from A		= =			on 6/30		_
	12	† ·	Omico	0		-	O.	0	50	-	7,00	12	011 0/01	<i>31</i> 2 0 1 0	
		1					1		_			Col	umn C		
Line	(atagory	v			<u>Colu</u>	ımn A		Column	_		Resid			ation Uni	iŧ
No.	'	,			Unit N	/lonths		Eligible Unit Mont	hs(EUN	/Is)	itesiu		onths	20011 0111	
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth						
	upied Unit Months							Last of Mo							
01	Occupied dwelling units	- by pub	lic												
	housing eligible family un					137		1	37				137		
02	Occupied dwelling units														
	employee, police officer, personnel who is not oth public housing					0							0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0				0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive sub vious fu n previo	nding us			0			0				0		
	ant Unit Months							1							
05	Units undergoing modern	nization				0			0						
06	Special use units		.1			0			0						
06a	Units on Line 02 that are by police officers and the special use units								0						
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu	alty loss	es			0			0						
10	Units vacant due to chan	iging ma	rket			0			0						
	conditions														
11	Units vacant and not cate	egorized	above			7									
Oth	er ACC Unit Months														
12	Units eligible for asset re		_			0									
	and still on ACC (occupi														
13	All other ACC units not c	ategoriz	ed above			0									

			Oper	ating Fund Project Numl VA019000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		4	
5	Total Unit Months	144	141	137
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			11
	by 12)			
pec	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		\$504.00	.
1	PUM project expense level (PEL)		\$531.89	\$531.89
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$543.59	\$543.59
4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	ทท ห)	\$76,646	\$76,646
	ies Expense Level (UEL)		* 407.00	.
5	PUM utilities expense level (UEL) (from Line 26 of for		\$197.80	\$197.80
5	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$27,890	\$27,890
dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$4,475	\$4,475
1	Funding for resident participation activities		\$275	\$275
2	Asset management fee		\$576	\$576
3	Information technology fee		\$288	\$288
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regular	tion, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$5,614	\$5,614
7	Total Formula Expenses (Part A, Line 04 plus Lir	ne 06 plus Line 16)	\$110,150	\$110,150
art I	B. Formula Income			· ,
1	PUM formula income		\$477.11	\$477.11
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$477.11	\$477.11
4	Total Formula Income (Part B, Line 03 times Se	,	\$67,273	\$67,273
	C. Other Formula Provisions	,,	** / *	, , , , , , , , , , , , , , , , , , ,
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		7.7	, , ,
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$42,877	\$42,877
2	Cost of independent audit (Same as Part A, Line 10		\$4,475	\$4,475
3	Formula amount (greater of Part D, Lines 01 or 02)	•	\$42,877	\$42,877
	E. Calculation of Operating Subsidy (HUD Use Onl		¥ ·=, = ·	¥ ·=;*· ·
1	Formula amount (same as Part D, Line 03)	••		\$42,877
-	Adjustment due to availability of funds			\$0
2	,, and to arandomity of failed			
2	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

	•					Section	า 1						
1. N	ame and Address of I	Public	Housing	A	gency:				2. Fun	ding	Period: 01/0	1/2017 to 1	12/31/2017
3	airfax County Redevelopm 700 PENDER Drive Suite AIRFAX, VA, 22030-6039	30	sg Autho	rity					3. Тур	✓ (Submission: Original Revision No		
	CC Number:			5.	Fiscal Year End:				6. Ope	rating	g Fund Proje	ct Numb	er:
Р	-184] 12/31 🔲 3/31 🗸	6/30	9/3	0	V A 0 1 9 0 0 0 0 1				
7. D	UNS Number:							HUD Use C	nly		 		_
				8.	ROFO Code:				Financial Analyst:				
0	97786081				0339			Lucas					
						Section	n 2						
Calc	ulation of ACC Units	for the	12-mon	nth	period from July	1 to Jun	e 3	0 that is prior to the	e first d	ay of	the Funding	Period:	
	Units on 7/1/2015	+			Ided to ACC	-		nits Deleted from A		=	ACC Units		
	50				0			0			50		
		•			0-1-			Column	B		Col	lumn C	
Line No.	Category	у				<u>ımn A</u> Vonths		Eligible Unit Mont		ls)	Resident P	Participati	ion Unit
Cate	Categorization of Unit Months:			+			✓ First of Mo	onth					
	Occupied Unit Months						Last of Mo						
01	Occupied dwelling units					550							
	housing eligible family ur					550		5	550			550	
02	Occupied dwelling units employee, police officer, personnel who is not othe public housing	or other	security			12						12	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0		0				0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			0	
	ant Unit Months				T								
05	Units undergoing modern	nization				10			10				
06	Special use units		1			0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	-				0			0				
10	Units vacant due to chan	nging ma	rket	_		0	_		0				
	conditions												
11	Units vacant and not cate	egorized	above			28							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
	and still on ACC (occupied												
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Num VA019000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		18	
5	Total Unit Months	600	578	562
ô	Units eligible for funding for resident			
	participation activities (Line 15C divided			47
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongiamity for documenting too	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		requested by 1 m/s	
	A. Formula Expenses ect Expense Level (PEL)			
	PUM project expense level (PEL)		\$571.72	₱ ₣₮4 ₮0
) <u>1</u>	• • • • • • • • • • • • • • • • • • • •		1.02200	\$571.72 1.02200
2	Inflation factor			
3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$584.30	\$584.30
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$337,725	\$337,725
	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$196.28	\$196.28
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$113,450	\$113,450
dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization	\$0	\$0	
9	Payment in lieu of taxes (PILOT)	\$0	\$0	
0	Cost of independent audit	\$7,253	\$7,253	
1	Funding for resident participation activities		\$1,175	\$1,175
2	Asset management fee			\$2,400
<u> </u>	•		\$2,400	
	Information technology fee		\$1,200	\$1,200
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$12,028	\$12,028
7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$463,203	\$463,203
art I	B. Formula Income			
1	PUM formula income		\$582.11	\$582.11
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$582.11	\$582.11
4		ection 2, Line 15, Column B)	\$336,460	\$336,460
	C. Other Formula Provisions		, ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
<u>-</u> 3	Other		\$0	\$0
3 4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	. 5, Emos 57 timough 60)	Ψ0	Ψ
		Line (M plus Port C Line (M)	\$126,743	\$126,743
1 2	Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1			
		,	\$7,253 \$436.743	\$7,253 \$436.743
3	Formula amount (greater of Part D, Lines 01 or 02		\$126,743	\$126,743
	E. Calculation of Operating Subsidy (HUD Use On	шу)		A
1	Formula amount (same as Part D, Line 03)			\$126,743
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3)4	Funds Obligated for Period (Part E, Line 01 mi		the state of the s	\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1							
1. N	ame and Address of P	ublic l	Housing	Agend	су:				2. Fund	ding	Period	1: 01/01/	2017 to	12/31/2017
13	etersburg Redevelopment of 28 A South Sycamore Stree ETERSBURG, VA, 23803		ing Autho	ority					3. Туре	✓	Submis Original Revision		_	
	CC Number:			5. Fisc	al Year End:				6. Ope	ratin	a Fund	l Proiec	t Numb	er:
	-5509			✓ 12/3		6/30	9/30		6. Operating Fund Project Number:					
	UNS Number:			HUD Use C								1010		101.
=				9 PO	FO Code:			1100 030 0	Financial Analyst:					
	16831232			033			G. Ma		Allalys	· L.				
0	10031232			033	О	Section		O. IVIC	21 (111					
Calc	culation of ACC Units for	or the	12-mon	th nori	od from July				firet d	2V 0	f tha Ei	ındina	Pariod:	
	Units on 7/1/2015	+			to ACC	- LO Juli	1	nits Deleted from A		ay 0 =	10	Units o		
AUC	159	T	Ullits	0	to ACC	_	Un	0	,0	_	ACC	159	11 0/30/	2010
	100			-										
Line	0-1				Colu	ımn A		Column B					mn C	
No.	Category	'			Unit N	/lonths		Eligible Unit Month	ns(EUM	ls)	Resid			ion Unit
2 1					Months Client of Months								ntns	
	egorization of Unit Mor	itns:						First of Mo	ntn nth					
	Occupied Unit Months 01 Occupied dwelling units - by public							Last of Wo	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
01	housing eligible family under lease				1	,767		1,7	67			1	,767	
02	Occupied dwelling units -													
02	employee, police officer, of personnel who is not othe public housing	or other	security			0							0	
03	New units - eligible to rece during the funding period on Lines 01, 02, or 05-13	but not	included		0			0			0			
04	New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	rious fur previou	nding			0			0				0	
Vaca	ant Unit Months			*										
05	Units undergoing moderni	ization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are of by police officers and that special use units								0					
07	Units vacant due to litigati	ion				0			0					
80	Units vacant due to disast	ters				0			0					
09	Units vacant due to casua	alty loss	es			50			50					
10	Units vacant due to chang	ging ma	rket			0			0					
	conditions					0			O					
11	Units vacant and not cate	gorized	above			91								
Othe	er ACC Unit Months													
12	Units eligible for asset rep					0	_							
	and still on ACC (occupie													
13	All other ACC units not ca	tegoriza	avode he	1		0								

			•	ating Fund Project Nun VA02000
alc	ulations Based on Unit Months:			
4	Limited vacancies		57	
5	Total Unit Months	1,908	1,874	1,767
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			147
	by 12)			
Spec	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
•	1	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$463.95	\$463.95
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$474.16	\$474.16
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$888,576	\$888,576
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$158.51	\$158.51
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$297,048	\$297,048
Add-	Ons			
7	Self-sufficiency		\$0	\$0
8(Energy loan amortization	\$0	\$0	
9	Payment in lieu of taxes (PILOT)	\$9,895	\$9,895	
10	Cost of independent audit		\$6,089	\$6,089
1	Funding for resident participation activities		\$3,675	\$3,675
2	Asset management fee		\$7,632	\$7,632
3	Information technology fee		\$3,816	\$3,816
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$31,107	\$31,107
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,216,731	\$1,216,731
art	B. Formula Income			
)1	PUM formula income		\$238.42	\$238.42
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$238.42	\$238.42
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$446,799	\$446,799
art (C. Other Formula Provisions	,		
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$769,932	\$769,932
)2	Cost of independent audit (Same as Part A, Line		\$6,089	\$6,089
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$769,932	\$769,932
	E. Calculation of Operating Subsidy (HUD Use Or		· · · · · · · · · · · · · · · · · · ·	. ,
1	Formula amount (same as Part D, Line 03)			\$769,932
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3		inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					7										
						Section	า 1								
1. N	ame and Address of Pu	blic H	lousing	Age	ncy:				2. Fund	ding	Period	i: 01/01	/2017 t	to 12/31/20	17
13	etersburg Redevelopment & 28 A South Sycamore Street ETERSBURG, VA, 23803		ng Autho	rity					3. Туре	✓	Submis Original Revisior		_		
	CC Number:			5. Fi	scal Year End:				6. Ope	ratin	a Fund	d Proje	ct Nun	nber:	
	-5509			✓ 12		6/30	9/30		6. Operating Fund Project Number:						2
	UNS Number:				2,01 🗀 0,01 🗀	0,00	0,00	HUD Use O						. 0 2	-
=				0 D	OFO Code:			1100 030 0	Financial Analyst:						
	16831232				336	G. Ma		Allalys	ot.			_			
0	10031232			U			O. IVIC	21 (11)					_		
Calc	culation of ACC Units for	r tha	12-man	th no		Section			firet d	21/ 0	f tha E	undina	Dorio	d.	_
	Units on 7/1/2015	+			ed to ACC	- to Juni		nits Deleted from A	1	ay 0 =				0/2016	
AUC	100	Τ -	Ullits	0	tu to ACC		Un	0	,,	_	ACC	100	011 0/3	0/2010	
	100			<u> </u>				<u> </u>							_
Line	0-1				Colui	mn A		Column B					umn C	-	_
No.	Category				Unit M	lonths		Eligible Unit Montl	ns(EUN	ls)	Resi			ation Uni	it
•								-1		IVIC	onths				
	egorization of Unit Montl	ns:						First of Mo							
Occupied Unit Months 01 Occupied dwelling units - by public							Last of Mc	11111							
U I	Occupied dwelling units - by public housing eligible family under lease				1,	174		1,1	74				1,174		
02	Occupied dwelling units - by				<u> </u>								-		
02	employee, police officer, or personnel who is not otherw public housing	other	security		0								0		
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13	ut not i	included		0			0			0				
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on process Calculation of Operating Su	ous fun previou	ding			0			0				0		
Vaca	ant Unit Months														
05	Units undergoing moderniza	ation				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are on by police officers and that a special use units								0						
07	Units vacant due to litigation	n				0			0						
80	Units vacant due to disaster	rs				0			0						
09	Units vacant due to casualty	y losse	es			0			0						
10	Units vacant due to changing	ng mar	ket			0			0						
	conditions					0									
11	Units vacant and not catego	orized	above			26									
Othe	er ACC Unit Months														
12	Units eligible for asset repos	sitiong	fee			0									
	and still on ACC (occupied														
13	All other ACC units not cate	annriza	avode he			Ω									

`alcı				VA02000
uiot	lations Based on Unit Months:			
4	Limited vacancies		26	
5	Total Unit Months	1,200	1,200	1,174
6	Units eligible for funding for resident	·		
	participation activities (Line 15C divided			98
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$345.89	\$345.89
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$353.50	\$353.50
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	mn B)	\$424,200	\$424,200
	es Expense Level (UEL)	···· - ,	* ,	
)5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722)	\$94.39	\$94.39
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$113,268	\$113,268
\dd-C		5)	Ψ.10,200	Ψ::0,200
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0 \$0
)9	Payment in lieu of taxes (PILOT)		\$19,555	\$19,555
10	Cost of independent audit		\$3,684	\$3,684
1	Funding for resident participation activities		\$2,450	\$2,450
12	Asset management fee		\$4,800	\$4,800
3	Information technology fee		\$2,400	\$2,400
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$32,889	\$32,889
17	Total Formula Expenses (Part A, Line 04 plus Lin	*	\$570,357	\$570,357
	3. Formula Income	le 00 plus Lille 10)	Ψ310,331	ψ510,551
)1	PUM formula income		\$280.93	\$280.93
			\$0.00	\$0.00
)2	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line	os 01 and 02)	\$280.93	\$280.93
		· · · · · · · · · · · · · · · · · · ·	·	
)4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$337,116	\$337,116
- 1	. Other Formula Provisions		00	
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other Total Other Formula Bravisiana (Sum of Bort	C Lines 04 through 00\	\$0	\$0
4	·	C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line Od white Deat C. Line C.	# 000 044	фооо о <i>4:</i>
)1	Formula calculation (Part A, Line 17 minus Part B,		\$233,241	\$233,241
2	Cost of independent audit (Same as Part A, Line 1		\$3,684	\$3,684
3	Formula amount (greater of Part D, Lines 01 or 02)		\$233,241	\$233,241
	. Calculation of Operating Subsidy (HUD Use On	ly)		***
2	Formula amount (same as Part D, Line 03)			\$233,241
	Adjustment due to availability of funds			\$0 \$0
)3	HUD discretionary adjustments			

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Se	ection	n 1							
1. N	lame and Address of I	Public I	Housing	Agency:					2. Fun	ding	Period:	01/01/2	2017 to 1	2/31/2017
1	etersburg Redevelopment 28 A South Sycamore Street ETERSBURG, VA, 23803	eet	sing Autho	rity					3. Type of Submission: Original Revision No					
	CC Number:			5. Fiscal Year	r End:				6. Ope	rating	g Fund	Project	Numbe	er:
Р	2-5509			✓ 12/31	3/31 6/3	0 🗌	9/30)	V A		2 0	0 0	0 1	0 3
7. D	UNS Number:							HUD Use C	nlv	_		+		-
				8. ROFO Cod	le:				Financial Analyst:					
0	16831232			0336					G. M					
					Se	ection	n 2							
Calc	culation of ACC Units	for the	12-mon	th period fron				that is prior to the	first d	lay of	the Fu	nding F	Period:	
	C Units on 7/1/2015	+		Added to ACC		-		its Deleted from A		=		Units o		016
	150			0				0				150		
Line	Category	v			Column	<u> A</u>		Column	В		Doold	Colur		an Ilmit
No.	Categor	y			Unit Months Eligible Unit					/Is)	Resid	lent Par Mor	-	on Onit
Cate	gorization of Unit Mo	nths:						☐First of Mo	nth					
	cupied Unit Months							✓ Last of Mo						
01	Occupied dwelling units	- by pub	lic											
	housing eligible family u	nder leas	se		1,70	9		1,7	09			1	,709	
02	Occupied dwelling units													
	employee, police officer, personnel who is not oth public housing				0								0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive sub evious fui on previo	nding us			0			0				0	
Vac	ant Unit Months			<u> </u>										
05	Units undergoing modern	nization			;	36			36					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and the special use units								0					
07	Units vacant due to litiga	ition				0			0					
80	Units vacant due to disas	sters				0			0					
09	Units vacant due to casu	alty loss	ses			0			0					
10	Units vacant due to chan	ngi <mark>ng ma</mark>	ırket			0			0					
	conditions													
11	Units vacant and not cate	egorized	above			55								
	er ACC Unit Months													
12	Units eligible for asset re	•	•			0								
	and still on ACC (occupi													
13	All other ACC units not c	ategoriz	ed above			0								

			•	ating Fund Project Nun VA02000
alc	ulations Based on Unit Months:			
4	Limited vacancies		54	
5	Total Unit Months	1,800	1,799	1,709
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			142
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
²roje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$478.34	\$478.34
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$488.86	\$488.86
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$879,459	\$879,459
Utilit	ties Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$168.56	\$168.56
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$303,239	\$303,239
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization	\$0	\$0	
)9	Payment in lieu of taxes (PILOT)	\$0	\$0	
10	Cost of independent audit		\$5,690	\$5,690
1	Funding for resident participation activities		\$3,550	\$3,550
12	Asset management fee		\$7,200	\$7,200
13	Information technology fee		\$3,600	\$3,600
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$20,040	\$20,040
17	,		· ·	
	Total Formula Expenses (Part A, Line 04 plus L B. Formula Income	ine 06 plus Line 16)	\$1,202,738	\$1,202,738
)1	PUM formula income		\$182.91	\$182.91
)2)3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lir	200 01 and 02)	\$0.00 \$182.91	\$0.00 \$182.91
	,	<u>'</u>	·	
)4		ection 2, Line 15, Column B)	\$329,055	\$329,055
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other Co. (D. (D. (D. (D. (D. (D. (D. (D. (D. (D	. 0 1	\$0	\$0
)4	,	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$873,683	\$873,683
2	Cost of independent audit (Same as Part A, Line		\$5,690	\$5,690
)3	Formula amount (greater of Part D, Lines 01 or 02		\$873,683	\$873,683
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$873,683
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	า 1							
1. N	ame and Address of Public Hou	sing	Agency:				2. Fund	ing	Period: 01/01/2	017 to 12/31/2017		
1	/ytheville Redev. & Housing Authority 70 HEDGEFIELD Lane /YTHEVILLE, VA, 24382-4063						3. Туре		Submission: Original Revision No.			
	CC Number:	14	5. Fiscal Year End:				6 Oper	 atin	g Fund Project	Number:		
	-5028		12/31 3/31	9/30		V A	0	2 1 0 0	0 0 0 1			
	UNS Number:	- '		5,00	HUD Use O		·	2 1 0 0	0 0 0 1			
	one number.		8. ROFO Code:			1100 036 0	Financial Analyst:					
0	49573280		0336			G. Ma		Allalyst.				
- 0	43073200			Section	n 2		O. Ma					
Calc	culation of ACC Units for the 12-	mont					firet da	v o	f the Funding P	eriod:		
			Added to ACC		1	nits Deleted from AC		iy O	ACC Units or			
7.00	220	ilito F	0		UII	0	,,	_	220	10/30/2010		
					1				Colun	nn C		
Line	(atogory		Colu	mn A		<u>Column B</u>						
No.	Category		Unit M	lonths		Eligible Unit Month	ns(EUM	s)	Resident Pan Mon	ticipation Unit		
Cato	gorization of Unit Months:					✓ First of Mo	nth		141011			
	upied Unit Months					Last of Mo						
01	Occupied dwelling units - by public											
	housing eligible family under lease	2	,627		2,6	27		2,	627			
02	Occupied dwelling units - by PHA											
	employee, police officer, or other sec personnel who is not otherwise eligibl public housing		0							0		
03	New units - eligible to receive subsidy during the funding period but not inclu on Lines 01, 02, or 05-13		0			0			0			
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0			0		
Vaca	ant Unit Months		·			-						
05	Units undergoing modernization			0			0					
06	Special use units			0			0					
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	as /					0					
07	Units vacant due to litigation			0			0					
80	Units vacant due to disasters			0			0					
09	Units vacant due to casualty losses			3			3					
10	Units vacant due to changing market	-		0			0					
	conditions			0								
11	Units vacant and not categorized abor	ve		10								
Othe	er ACC Unit Months											
12	Units eligible for asset repositiong fee			0	_							
	and still on ACC (occupied or vacant)											
13	All other ACC units not categorized al	hove		0								

			Oper	ating Fund Project Numb VA0210000
Calcı	ulations Based on Unit Months:			
14	Limited vacancies		10	
5	Total Unit Months	2,640	2,640	2,627
6	Units eligible for funding for resident	,	,	
	participation activities (Line 15C divided			219
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ong billity for about ropositioning for	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		. ,	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$288.22	\$288.22
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$294.56	\$294.56
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$777,638	\$777,638
	ies Expense Level (UEL)	<i>D</i>	\$111,000	4.1.1,000
)5	PUM utilities expense level (UEL) (from Line 26 of	form HIID E2722)	\$90.87	\$90.87
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$239,897	\$239,897
		ипп в)	\$239,697	\$239,697
Add-0				
)7	Self-sufficiency	\$29,303	\$29,303	
8(Energy loan amortization	\$0	\$0	
)9	Payment in lieu of taxes (PILOT)	\$40,073	\$40,073	
10	Cost of independent audit		\$3,150	\$3,150
1	Funding for resident participation activities		\$5,475	\$5,475
12	Asset management fee		\$0	\$0
13	Information technology fee		\$5,280	\$5,280
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$83,281	\$83,281
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,100,816	\$1,100,816
art E	3. Formula Income	,		
)1	PUM formula income		\$279.70	\$279.70
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$279.70	\$279.70
)4	Total Formula Income (Part B, Line 03 times S	<u> </u>	\$738,408	\$738,408
	C. Other Formula Provisions	couldn'z, Line 10, column b)	\$1.00,100	\$100,100
	Moving-to-Work (MTW)		\$0	\$0
)1)2			\$0	\$0 \$0
)3	Transition funding Other		\$0	\$0 \$0
)4		rt C. Linos 01 through 03)		
	1	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount Formula calculation (Part A. Line 17 minus Part R	Line 04 plus Bort C. Line 04)	¢262.400	\$360.400
)1	Formula calculation (Part A, Line 17 minus Part B		\$362,408	\$362,408
)2	Cost of independent audit (Same as Part A, Line 1		\$3,150	\$3,150
3	Formula amount (greater of Part D, Lines 01 or 02		\$362,408	\$362,408
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		
1	Formula amount (same as Part D, Line 03)			\$362,408
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1							
1. N	ame and Address of P	Public I	Housing	Agency:				2. Fun	ding	Period	: 01/01/2	2017 to 1	12/31/2017
1	/aynesboro Redevelopmer 700 NEW HOPE Road /AYNESBORO, VA, 22980		ising Auth	nority				3. Туре		Submis Original Revision			
	CC Number:	2010		5. Fiscal Year End:	1			6 One	ratin	a Fund	Project	Numb	er.
	-047			✓ 12/31 ☐ 3/31 ☐		9/30		6. Operating Fund Project Number:					
	UNS Number:			12/31 3/31	 	U	2 2	0 0	0 0	0 1			
٠. ٥	ONO Number.			8. ROFO Code:			HUD Use C	Financial Analyst:					
1	30530801				artin	Anaiysi							
	30330001			0336	Section		O. IVI	artiiri					
Calc	culation of ACC Units f	or the	12-mon	th pariod from July			is prior to the	o firet d	21/ 0	f tha Eu	ndina E	Oriod:	
	Units on 7/1/2015	+		an period from July Added to ACC					ay 0	1	Units o		2016
ACC	188	+	Ullits	0	 	Units De	eleted from A	CC	_	ACC	188	11 0/30/	2010
	100						0						
Line	0.1			Colu	umn A		Column B				Colur		
No.	Category	'			Months	Eligik	ole Unit Mont	hs(EUN	ls)	Resid		-	ion Unit
									,		Mor	itns	
	egorization of Unit Mor	nths:					First of Mo ✓ Last of Mo	onth onth					
	Occupied Unit Months			1			Last Of IVIC	ווווו					
O1 Occupied dwelling units - by public housing eligible family under lease			2,252		2,2	252			2	,252			
02	Occupied dwelling units -				, -		,						
02	employee, police officer, opersonnel who is not othe public housing	or other	security								0		
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not	included		0		0			0			
04	New units - eligible to reco from 10/1 to 12/31 of prev period but not included or Calculation of Operating S	vious fur n previou	nding		0			0				0	
Vaca	ant Unit Months					*							
05	Units undergoing modern	ization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and that special use units							0					
07	Units vacant due to litigati	ion			0			0					
80	Units vacant due to disast	ters			0			0					
09	Units vacant due to casua	alty loss	es		0			0					
10	Units vacant due to chang	ging ma	rket		0			0					
	conditions				0			U					
11	Units vacant and not cate	gorized	above		4								
Othe	er ACC Unit Months			•									
12	Units eligible for asset rep				0								
13	and still on ACC (occupie				0								

			Oper	ating Fund Project Numbe VA02200000
Calci 14	ulations Based on Unit Months:		4	
15	Total Unit Months	2,256	2,256	2,252
16	Units eligible for funding for resident	2,200	2,200	_,
	participation activities (Line 15C divided			188
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		\$20F.00	****
01	PUM project expense level (PEL)		\$305.92 1.02200	\$305.92
02	Inflation factor			1.02200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$312.65	\$312.65
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$705,338	\$705,338
	ies Expense Level (UEL)		\$440.0F	**
05	PUM utilities expense level (UEL) (from Line 26 of		\$113.85	\$113.85
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$256,846	\$256,846
Add-0	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$31,555	\$31,555
10	Cost of independent audit		\$15,309	\$15,309
11	Funding for resident participation activities		\$4,700	\$4,700
12	Asset management fee		\$0	\$0
13	Information technology fee		\$4,512	\$4,512
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$56,076	\$56,076
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,018,260	\$1,018,260
	3. Formula Income			
01	PUM formula income		\$279.74	\$279.74
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	<u> </u>	\$279.74	\$279.74
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$631,093	\$631,093
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$21,680	\$21,680
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$21,680	\$21,680
Part [D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$408,847	\$408,847
02	Cost of independent audit (Same as Part A, Line	10)	\$15,309	\$15,309
03	Formula amount (greater of Part D, Lines 01 or 02		\$408,847	\$408,847
Part E	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
01	Formula amount (same as Part D, Line 03)			\$408,847
	Adjustment due to availability of funds			\$0
02				
02 03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

				Section	1							
1. N	ame and Address of Public	Housing	Agency:			2	2. Fund	ding	Period:	01/01/20	17 to 12	2/31/2017
1	/ise County Redevelopment & Ho 07 LITCHFIELD Street NW OEBURN, VA, 24230-3822	using Autl	hority			3	3. Туре		Submiss Original Revision N			
	CC Number:		5. Fiscal Year End	1:		(6. Oper	ratin	g Fund l	Project I	Numbe	r:
	5514		12/31 3/31	6/30 🗸	9/30		V A		2 4	<u> </u>	0 0	0 1
	UNS Number:					UD Use Oi		·		0 0	-	·
			8. ROFO Code:		• •	00 030 01	_	cial	Analyst:			
1	13040000		0336				G. Ma		Allalyst.			
	13040000		0330	Section	2	+	O . 1110					
Calc	culation of ACC Units for the	12-mon	th period from Jul			rior to the	firet d	av of	f the Fur	ndina Pa	riod:	
	C Units on 7/1/2015 +		Added to ACC		Units Delete		1	ay O	10	Jnits on		016
7.00	193	Oilles	0	+	Omits Delete			_		93	0/30/20	010
]									Colum	n C	
Line	Category		Co	lumn A		Column E	3		Danist.			! ! ! (
No.	Category		Unit	t Months	Eligible U	Jnit Month	s(EUM	s)	Reside	ent Parti Mont	-	on Unit
Cata	gorization of Unit Months:					irst of Mo	nth			WIOTIL	113	
	-					ast of Mor						
01	upied Unit Months Occupied dwelling units - by pub	dic										
	housing eligible family under lea			2,218		2,21	18			2,2	218	
02	Occupied dwelling units - by PH											
	employee, police officer, or othe personnel who is not otherwise epublic housing	r security		0							0	
03	New units - eligible to receive su during the funding period but not on Lines 01, 02, or 05-13	included		0			0				0	
04	New units - eligible to receive su from 10/1 to 12/31 of previous fu period but not included on previous Calculation of Operating Subsidy	nding ous		0			0				0	
Vaca	ant Unit Months											
05	Units undergoing modernization			0			0					
06	Special use units			12			12					
06a	Units on Line 02 that are occupied by police officers and that also questions use units						0					
07	Units vacant due to litigation			0			0					
80	Units vacant due to disasters			0			0					
09	Units vacant due to casualty loss	ses		1			1					
10	Units vacant due to changing ma	ırket		^			0					
	conditions			0			U					
11	Units vacant and not categorized	above		85								
Othe	er ACC Unit Months											
12	Units eligible for asset reposition	g fee		0								
	and still on ACC (occupied or va	cant)										
13	All other ACC units not categorize	ed above		0								

			Орег	ating Fund Project Num VA02400
	ulations Based on Unit Months:			
4	Limited vacancies		69	
5	Total Unit Months	2,316	2,300	2,218
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			185
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
•	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
1e 0.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		4040.50	A
L	PUM project expense level (PEL)		\$319.53	\$319.53
	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$326.56	\$326.56
<u> </u>	PEL (Part A, Line 03 times Section 2, Line 15, Colur	mn B)	\$751,088	\$751,088
	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f		\$31.29	\$31.29
)	UEL (Part A, Line 05 times Section 2, Line 15, Colur	mn B)	\$71,967	\$71,967
ld-0	Ons			
,	Self-sufficiency		\$18,450	\$18,450
}	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$13,196	\$13,196
)	Cost of independent audit		\$3,150	\$3,150
	Funding for resident participation activities		\$4,625	\$4,625
)	Asset management fee		\$0	\$0
}	Information technology fee		\$4,632	\$4,632
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through		\$44,053	\$44,053
7	Total Formula Expenses (Part A, Line 04 plus Lin		\$867,108	\$867,108
ırt E	3. Formula Income	,	,	
	PUM formula income		\$96.69	\$96.69
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$96.69	\$96.69
1	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$222,387	\$222,387
rt C	. Other Formula Provisions		1	
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
	Other		\$0	\$0
		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,		**
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$644,721	\$644,721
	Cost of independent audit (Same as Part A, Line 1)		\$3,150	\$3,150
	Formula amount (greater of Part D, Lines 01 or 02)		\$644,721	\$644,721
	E. Calculation of Operating Subsidy (HUD Use On		40	Ψ Ο 1 1,1 Δ 1
	Formula amount (same as Part D, Line 03)			\$644,721
	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0 \$0
3				4 0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	า 1								
1. N	ame and Address of Pub	lic Hou	using	Agency:				2. Fund	ding	Period	l: 01/01	/2017	to 12/31/20)17
5	uffolk Redevelopment and Ho 30 E PINNER Street UFFOLK, VA, 23434-3023	ousing A	uthority	/				3. Туре	V	Submis Original Revision				
	CC Number:			5. Fiscal Year End:				6. Opei	ratin	a Fund	l Proje	ct Nu	mher:	
	-5531			☐ 12/31 ☐ 3/31 ✓	6/30	9/30		V A		2 5		0 0		2
	UNS Number:				0/30 🗀	3/30	HUD Use O		U	2 3	, ,	J 0	0 0 1	_
	ono numbor.		-	8. ROFO Code:			1100 036 0		oial	Analys	4.			
	87343174			0336				G. Ma		Allalys	· t .			
- 0	0/040//4			0330	Section	n 2		0. 11.0						
Calc	culation of ACC Units for	tho 12	-mont	h period from July 1				firet d	av of	the E	ındina	Dorio	vd.	
				Added to ACC	- 10 June		its Deleted from AC		ay Oi =				30/2016	
AUC	113	· _ ·	iiilo r	0	-	UII	0	,,	_	ACC	113	011 0/3	00/2010	
												umn C	•	
Line	Category			Colu	mn A		Column	<u>B</u>		D :			_	
No.	Category			Unit N	/lonths		Eligible Unit Month	ns(EUM	s)	Resid		articip onths	oation Un	Ιτ
Cata	gorization of Unit Month						☐First of Mo	nth			IVIV	Jiiliis		
		15.					✓ Last of Mo							
01	upied Unit Months Occupied dwelling units - by	nublic												
	housing eligible family under			1	,326		1,3	26				1,326		
02	Occupied dwelling units - by													
	employee, police officer, or of personnel who is not otherwise public housing	other sec			0							0)	
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13				0			0				0	1	
04	New units - eligible to receive from 10/1 to 12/31 of previou period but not included on pre Calculation of Operating Sub	ıs fundin evious			0			0				0)	
Vaca	ant Unit Months			<u> </u>			1							
05	Units undergoing modernizat	tion			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are occ by police officers and that als special use units		fy as					0						
07	Units vacant due to litigation				0			0						
80	Units vacant due to disasters	3			0			0						
09	Units vacant due to casualty	losses			0			0						
10	Units vacant due to changing	g market	t		0			0						
	conditions				0									
11	Units vacant and not categor	rized abo	ove		30									
Othe	er ACC Unit Months													
12	Units eligible for asset reposi	itiong fee	е		0									
	and still on ACC (occupied o													
13	All other ACC units not cated	norized a	ahova	1	Ο									

			Орег	ating Fund Project Nur VA0250
Calc	ulations Based on Unit Months:			
14	Limited vacancies		30	
5	Total Unit Months	1,356	1,356	1,326
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			111
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	oense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		, and the second	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	,	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$406.91	\$406.91
)2	Inflation factor		1.02200	1.02200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$415.86	\$415.86
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$563,906	\$563,906
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$255.90	\$255.90
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$347,000	\$347,000
Add-	<u> </u>			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$1,406	\$1,406
1	Funding for resident participation activities		\$2,775	\$2,775
12	Asset management fee		\$5,424	\$5,424
13	Information technology fee		\$2,712	\$2,712
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$12,317	\$12,317
17	Total Formula Expenses (Part A, Line 04 plus Li	<u> </u>	\$923,223	\$923,223
	3. Formula Income	ine do pias Line 10)	¥,	¥3-3,3
01	PUM formula income		\$222.09	\$222.09
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$222.09	\$222.09
)4	Total Formula Income (Part B, Line 03 times So		\$301,154	\$301,154
	C. Other Formula Provisions	cettori 2, Line 15, Column b)	ψου1,104	φουι,τοτ
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount	. c, _moo or amough oo)	Ψ0	Ψ
)1	Formula calculation (Part A, Line 17 minus Part B	Line M plus Part C Line M	\$622,069	\$622,069
)2	Cost of independent audit (Same as Part A, Line 1		\$1,406	\$1,406
3	Formula amount (greater of Part D, Lines 01 or 02		\$1,400 \$ 622,069	\$622,069
	E. Calculation of Operating Subsidy (HUD Use On		Ψ022, 003	Ψ022,003
1	Formula amount (same as Part D, Line 03)	,,		\$622,069
)2	Adjustment due to availability of funds			\$022,009
				\$0
03	HUD discretionary adjustments			

PHA-Owned Rental Housing

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1								
1. N	lame and Address of I	Public I	Housing	Ager	ncy:				2. Fun	ding	Perio	d: 01/	01/201	17 to 12	2/31/2017
	uffolk Redevelopment and 30 E PINNER Street	d Housin	g Authorit	ty					3. Typ	✓ (Origina	l	ı:		
	UFFOLK, VA, 23434-3023	3									Revisio				
	CC Number:				scal Year End:				6. Ope				ī ı		
	-5531			∐ 12	2/31 🗌 3/31 🗹	6/30	9/30		VA	0	2 !	5 0	0 (0 0	0 3
7. D	UNS Number:							HUD Use C	nly						
				8. RC	OFO Code:						Analy	st:			
0	87343174			03	36				G. M	artin					
						Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	th pe	riod from July	1 to Jun	e 30	0 that is prior to the	e first d	lay of	the F	undir	ng Pe	riod:	
ACC	C Units on 7/1/2015	+	Units	Adde	d to ACC	-	Un	its Deleted from A	CC	=	ACC	C Unit	s on (6/30/2	016
	93			0				0				93			
Lina					Calu	A		Column	R			C	olumr	<u>ո C</u>	
Line No.	(atagory	у			·	ımn A		-	_	4-1	Res	ident	Partic	cipatio	n Unit
140.					Unit	Months		Eligible Unit Mont	ns(EUN	/IS)			Month	าร	
Cate	egorization of Unit Mo	nths:						First of Mo	onth						
Occ	upied Unit Months							✓ Last of Mo	onth						
01	Occupied dwelling units				1	,094		1.0	94				1,09	QΛ	
	housing eligible family u				'	,004		1,0	13 -1				1,0		
02	Occupied dwelling units employee, police officer,														
	personnel who is not oth					0								0	
	public housing		_												
03	New units - eligible to red														
	during the funding period on Lines 01, 02, or 05-13		included			0			0					0	
04	New units - eligible to red		osidv												
	from 10/1 to 12/31 of pre	vious fu	nding			_			_					0	
	period but not included o					0			0					U	
Vac	Calculation of Operating ant Unit Months	Subsidy	<u>'</u>												
05	Units undergoing moderr	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are	occupie	ed			-			0						
	by police officers and that								· ·						
	special use units														
07	Units vacant due to litiga					0			0						
80	Units vacant due to disas					0			0						
09	Units vacant due to casu					0			0						
10	Units vacant due to chan	iging ma	rket			0			0						
4.4	conditions		Labarra												
11	Units vacant and not cate	egorized	above			22									
	er ACC Unit Months														
12	Units eligible for asset re		-			0									
40	and still on ACC (occupi														
13	All other ACC units not c	ategoriz	eu apove	1		0									

			•	ating Fund Project Nun VA02500
alc	ulations Based on Unit Months:			
4	Limited vacancies		22	
5	Total Unit Months	1,116	1,116	1,094
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			91
	by 12)			
Spe	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$385.36	\$385.36
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	5)	\$393.84	\$393.84
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$439,525	\$439,525
	ties Expense Level (UEL)		0100 01	*
)5	PUM utilities expense level (UEL) (from Line 26 of the		\$188.04	\$188.04
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$209,853	\$209,853
\dd-	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$1,172	\$1,172
1	Funding for resident participation activities		\$2,275	\$2,275
2	Asset management fee		\$4,464	\$4,464
3	Information technology fee		\$2,232	\$2,232
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$10,143	\$10,143
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$659,521	\$659,521
	B. Formula Income			
)1	PUM formula income		\$227.75	\$227.75
)2	PUM change in utility allowances	0.4 1.00)	\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	· · · · · · · · · · · · · · · · · · ·	\$227.75	\$227.75
)4		ection 2, Line 15, Column B)	\$254,169	\$254,169
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other	(O 1) O4 (b)	\$0	\$0
)4	+	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line Od white Best C. Line C.	\$405.050	A 105 055
)1	Formula calculation (Part A, Line 17 minus Part B,		\$405,352	\$405,352
2	Cost of independent audit (Same as Part A, Line 1	•	\$1,172	\$1,172
3 10rt	Formula amount (greater of Part D, Lines 01 or 02		\$405,352	\$405,352
	E. Calculation of Operating Subsidy (HUD Use On	iiy)		0405.050
)1)2	Formula amount (same as Part D, Line 03)			\$405,352
03	Adjustment due to availability of funds			\$0 \$0
	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi	nue Line 02 minus Line 03)		\$0 \$0
)4				.50

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1								
1. N	lame and Address of I	Public I	Housing	g Ag	gency:				2. Fun	ding	Perio	d: 01/	01/201	17 to 12	2/31/2017
5	uffolk Redevelopment and 30 E PINNER Street		g Authori	ty					3. Тур	✓ (Origina		:		
	UFFOLK, VA, 23434-3023	3		1							Revisio				
	CC Number:			5.	Fiscal Year End:				6. Ope				<u> </u>		
	-5531			Ш	12/31 3/31	6/30	9/30		VA	0	2 5	0	0 (0 0	0 4
7. D	UNS Number:							HUD Use C	nly						
				8.	ROFO Code:						Analy	st:			
0	87343174				0336				G. M	artin					
						Sectio									
	culation of ACC Units		l			1 to Jun	1								
ACC	C Units on 7/1/2015	+	Units		ded to ACC	-	Un	its Deleted from A	CC	=	ACC		s on (6/30/20	016
	80			C)			0				80			
Line	<u> </u>				Colu	mn A		Column	В			<u>C</u>	olumr	<u> </u>	
No.	(:ategory	у				nonths		Eligible Unit Mont		/Is)	Res			•	on Unit
Cate	gorization of Unit Mo	nthe:						☐First of Mo	nth				Month	15	
	supied Unit Months	111113.						✓ Last of Mo	onth						
01	Occupied dwelling units	- bv pub	lic												
	housing eligible family un					926		9	926				92	26	
02	Occupied dwelling units														
	employee, police officer, personnel who is not oth public housing					0								0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0					0	
04	New units - eligible to red		nsidy												
0 4	from 10/1 to 12/31 of pre period but not included o	vious fui n previo	nding us			0			0					0	
Vac	Calculation of Operating ant Unit Months	Subsidy								-					
05	Units undergoing moderr	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are	occupie	ed						0						
	by police officers and the special use units		ualify as												
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas					0			0						
09	Units vacant due to casu					0			0						
10	Units vacant due to chan	iging ma	rket			0			0						
	conditions														
11	Units vacant and not cate	egorized	above			34									
	er ACC Unit Months														
12	Units eligible for asset re		-			0									
	and still on ACC (occupi														
13	All other ACC units not c	ategoriz	ed above			0									

Ins Based on Unit Months: Indicated vacancies Unit Months eligible for funding for resident ippation activities (Line 15C divided) Ovision for Calculation Of Utilities Exponents for which actual consumption luded on Line 01 of form HUD 2 and that were removed from Lines rough 11, above, because of val from inventory, including ility for asset repositioning fee Description Travel Expenses The Republication of Utilities Exponents of the properties of t	Section 3 mn B) orm HUD-52722)	29 955 0 Requested by PHA \$374.98 1.02200 \$383.23 \$365,985	926 77 HUD Modifications \$374.98 1.02200 \$383.23
Unit Months eligible for funding for resident ipation activities (Line 15C divided) ovision for Calculation Of Utilities Exp months for which actual consumption luded on Line 01 of form HUD 2 and that were removed from Lines rough 11, above, because of val from inventory, including fility for asset repositioning fee Description rmula Expenses tense Level (PEL) project expense level (PEL) tion factor inflated PEL (Part A, Line 01 times Line 02) (Part A, Line 03 times Section 2, Line 15, Colur pense Level (UEL) utilities expense level (UEL) (from Line 26 of for	ense Level: Section 3 mn B) orm HUD-52722)	955 0 Requested by PHA \$374.98 1.02200 \$383.23 \$365,985	### ##################################
eligible for funding for resident ipation activities (Line 15C divided) ovision for Calculation Of Utilities Exp months for which actual consumption luded on Line 01 of form HUD 2 and that were removed from Lines rough 11, above, because of val from inventory, including ility for asset repositioning fee Description rmula Expenses tense Level (PEL) project expense level (PEL) tion factor inflated PEL (Part A, Line 01 times Line 02) (Part A, Line 03 times Section 2, Line 15, Columpense Level (UEL) utilities expense level (UEL) (from Line 26 of form	ense Level: Section 3 mn B) orm HUD-52722)	\$374.98 1.02200 \$383.23 \$365,985	### ##################################
ipation activities (Line 15C divided) ovision for Calculation Of Utilities Exp months for which actual consumption luded on Line 01 of form HUD 2 and that were removed from Lines rough 11, above, because of val from inventory, including ility for asset repositioning fee Description rmula Expenses tense Level (PEL) project expense level (PEL) tion factor inflated PEL (Part A, Line 01 times Line 02) (Part A, Line 03 times Section 2, Line 15, Colur pense Level (UEL) utilities expense level (UEL) (from Line 26 of for	Section 3 mn B) orm HUD-52722)	\$374.98 1.02200 \$383.23 \$365,985	### ### ##############################
ovision for Calculation Of Utilities Exp months for which actual consumption luded on Line 01 of form HUD 2 and that were removed from Lines rough 11, above, because of val from inventory, including ility for asset repositioning fee Description rmula Expenses tense Level (PEL) project expense level (PEL) tion factor inflated PEL (Part A, Line 01 times Line 02) (Part A, Line 03 times Section 2, Line 15, Columpense Level (UEL) utilities expense level (UEL) (from Line 26 of fee	Section 3 mn B) orm HUD-52722)	\$374.98 1.02200 \$383.23 \$365,985	### ### ##############################
ovision for Calculation Of Utilities Exp months for which actual consumption luded on Line 01 of form HUD 2 and that were removed from Lines rough 11, above, because of val from inventory, including ility for asset repositioning fee Description rmula Expenses tense Level (PEL) project expense level (PEL) tion factor inflated PEL (Part A, Line 01 times Line 02) (Part A, Line 03 times Section 2, Line 15, Columpense Level (UEL) utilities expense level (UEL) (from Line 26 of fee	Section 3 mn B) orm HUD-52722)	\$374.98 1.02200 \$383.23 \$365,985	\$374.98 1.02200 \$383.23
Description Trouble Expenses Description Project expense level (PEL) (Part A, Line 03 times Section 2, Line 15, Colurpense Level (UEL) utilities expense level (UEL) (from Line 26 of feature of the section 2, Line 26 of feature of the section 2, Line 26 of feature of the section 2 of feature of the section 3 of the section 2 of feature of the section 3	Section 3 mn B) orm HUD-52722)	\$374.98 1.02200 \$383.23 \$365,985	\$374.98 1.02200 \$383.23
Description Transport Expenses Description Description Description Description Transport Expenses Description Description Description Transport Expenses Description Description Description Description Transport Expenses Description Description Description Transport Expenses Description	nn B) orm HUD-52722)	\$374.98 1.02200 \$383.23 \$365,985	\$374.98 1.02200 \$383.23
2 and that were removed from Lines rough 11, above, because of val from inventory, including ility for asset repositioning fee Description rmula Expenses tense Level (PEL) project expense level (PEL) tion factor inflated PEL (Part A, Line 01 times Line 02) (Part A, Line 03 times Section 2, Line 15, Columpense Level (UEL) utilities expense level (UEL) (from Line 26 of fee	nn B) orm HUD-52722)	\$374.98 1.02200 \$383.23 \$365,985	\$374.98 1.02200 \$383.23
Description Trough 11, above, because of val from inventory, including fility for asset repositioning fee Description Trough Expenses Description Trough Expenses Description Description Trough Expenses Description Description Trough Expenses Description Description Trough Expenses Description Description Trough Expenses Description Trough Expenses Description Description Trough Expenses Description Trough Expenses Description Trough Expenses Description Description Trough Expenses Description Description Trough Expenses Description Trough Expenses Description Trough Expenses Description Trough Expenses Description Description Description Trough Expenses Description Description Description Description Trough Expenses Description Description	nn B) orm HUD-52722)	\$374.98 1.02200 \$383.23 \$365,985	\$374.98 1.02200 \$383.23
Description rmula Expenses bense Level (PEL) project expense level (PEL) tion factor inflated PEL (Part A, Line 01 times Line 02) (Part A, Line 03 times Section 2, Line 15, Columpense Level (UEL) utilities expense level (UEL) (from Line 26 of factor	nn B) orm HUD-52722)	\$374.98 1.02200 \$383.23 \$365,985	\$374.98 1.02200 \$383.23
Description rmula Expenses lense Level (PEL) project expense level (PEL) tion factor inflated PEL (Part A, Line 01 times Line 02) (Part A, Line 03 times Section 2, Line 15, Columpense Level (UEL) utilities expense level (UEL) (from Line 26 of fe	nn B) orm HUD-52722)	\$374.98 1.02200 \$383.23 \$365,985	\$374.98 1.02200 \$383.23
Description rmula Expenses lense Level (PEL) project expense level (PEL) tion factor inflated PEL (Part A, Line 01 times Line 02) (Part A, Line 03 times Section 2, Line 15, Colur pense Level (UEL) utilities expense level (UEL) (from Line 26 of for	nn B) orm HUD-52722)	\$374.98 1.02200 \$383.23 \$365,985	\$374.98 1.02200 \$383.23
rmula Expenses Jense Level (PEL) project expense level (PEL) tion factor inflated PEL (Part A, Line 01 times Line 02) (Part A, Line 03 times Section 2, Line 15, Columpense Level (UEL) utilities expense level (UEL) (from Line 26 of form	nn B) orm HUD-52722)	\$374.98 1.02200 \$383.23 \$365,985	\$374.98 1.02200 \$383.23
rmula Expenses Jense Level (PEL) project expense level (PEL) tion factor inflated PEL (Part A, Line 01 times Line 02) (Part A, Line 03 times Section 2, Line 15, Columpense Level (UEL) utilities expense level (UEL) (from Line 26 of form	orm HUD-52722)	\$374.98 1.02200 \$383.23 \$365,985	\$374.98 1.02200 \$383.23
project expense level (PEL) project expense level (PEL) tion factor inflated PEL (Part A, Line 01 times Line 02) (Part A, Line 03 times Section 2, Line 15, Columpense Level (UEL) utilities expense level (UEL) (from Line 26 of factors)	orm HUD-52722)	1.02200 \$383.23 \$365,985	1.02200 \$383.23
project expense level (PEL) tion factor inflated PEL (Part A, Line 01 times Line 02) (Part A, Line 03 times Section 2, Line 15, Columpense Level (UEL) utilities expense level (UEL) (from Line 26 of form	orm HUD-52722)	1.02200 \$383.23 \$365,985	1.02200 \$383.23
tion factor inflated PEL (Part A, Line 01 times Line 02) (Part A, Line 03 times Section 2, Line 15, Colur pense Level (UEL) utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722)	1.02200 \$383.23 \$365,985	1.02200 \$383.23
inflated PEL (Part A, Line 01 times Line 02) (Part A, Line 03 times Section 2, Line 15, Colur pense Level (UEL) utilities expense level (UEL) (from Line 26 of form	orm HUD-52722)	\$383.23 \$365,985	\$383.23
(Part A, Line 03 times Section 2, Line 15, Colur pense Level (UEL) utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722)	\$365,985	· · · · · · · · · · · · · · · · · · ·
pense Level (UEL) utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722)		\$365,985
utilities expense level (UEL) (from Line 26 of fo	•		\$303,963
	•	\$184.00	\$184.00
(Part A, Line 05 times Section 2, Line 15, Colur			*
	IIII D)	\$175,720	\$175,720
		Φ0	
sufficiency		\$0	\$0
gy loan amortization		\$0	\$0
nent in lieu of taxes (PILOT)		\$2,783	\$2,783
of independent audit		\$996	\$996
ding for resident participation activities		\$1,925	\$1,925
et management fee		\$3,840	\$3,840
mation technology fee		\$1,920	\$1,920
et repositioning fee	4:	\$0	\$0
s attributable to changes in federal law, regula		\$0	\$0
I Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$11,464	\$11,464
I Formula Expenses (Part A, Line 04 plus Lir nula Income	ne 06 plus Line 16)	\$553,169	\$553,169
I formula income		¢172.67	¢172 67
		\$173.67	\$173.67 \$0.00
I change in utility allowances I adjusted formula income (Sum of Part B, Line	2s 01 and 02)	\$0.00 \$173.67	\$0.00 \$173.67
	,		· ·
I Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$165,855	\$165,855
er Formula Provisions			Φ2
ng-to-Work (MTW)		\$0	\$0 \$0
-			\$0
N Other Formula Provisions (Sum of Bort	C Lines 01 through 02\		\$0
,	C, Lines OT through U3)	\$0	\$0
	Line 04 plus Part C. Line 04\	¢207 24 A	¢207 24.4
			\$387,314
or independent addit (Same as Part A, Line 1)	· ·		\$996 \$387 31 4
•		\$30 <i>1</i> ,314	\$387,314
nula amount (greater of Part D, Lines 01 or 02)	W		Ф207 24 <i>4</i>
nula amount (greater of Part D, Lines 01 or 02) ulation of Operating Subsidy (HUD Use Onl	y)		\$387,314 \$0
nula amount (greater of Part D, Lines 01 or 02) ulation of Operating Subsidy (HUD Use Onl ula amount (same as Part D, Line 03)	ly)		
nula amount (greater of Part D, Lines 01 or 02) ulation of Operating Subsidy (HUD Use Onl	ly)		\$0
11:	Other Formula Provisions (Sum of Partulation of Formula Amount ula calculation (Part A, Line 17 minus Part B, of independent audit (Same as Part A, Line 10	Other Formula Provisions (Sum of Part C, Lines 01 through 03) ulation of Formula Amount ula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04) of independent audit (Same as Part A, Line 10) ula amount (greater of Part D, Lines 01 or 02) ulation of Operating Subsidy (HUD Use Only)	Sition funding \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

4 1						Section	n 1								
1. N	lame and Address of I	Public I	Housing	J Ag	gency:				2. Fun	ding	Perio	d: 01/	01/20	17 to 12	2/31/2017
	uffolk Redevelopment and 30 E PINNER Street	d Housin	g Authori	ty					3. Тур	e of S	Submi Origina	ssion	:		
	SUFFOLK, VA, 23434-3023	3									Revisio				
	CC Number:			5. ا	Fiscal Year End:				6. Ope	ratin	g Fun	d Pro	iect N	Numbe	er:
Р	r-5531				12/31 3/31	6/30	9/30	0	V A		2 !		ī r	0 0	0 5
7. D	UNS Number:							HUD Use C	nlv				!	-	
				8.	ROFO Code:				1	ncial	Analy	st:			
0	87343174				0336				G. M						
				1		Sectio	n 2								
Cald	culation of ACC Units	for the	12-mon	th p	period from July				e first o	lay of	the F	undir	ng Pe	riod:	
	C Units on 7/1/2015	+			ded to ACC	-	1	nits Deleted from A		=				6/30/2	016
	80			C)			0				80			
		•			0-1-			Column	D			C	olumi	n C	
Line No.	(:ategory	y				ımn A			_	a_\	Res	ident	Parti	<u> </u>	on Unit
140.					Unit	<i>l</i> lonths		Eligible Unit Mont	ns(EUI	/IS)			Month	hs	
Cate	egorization of Unit Mo	nths:		,	•			First of Mo	onth						
Occ	upied Unit Months							✓ Last of Mo	onth						
01	Occupied dwelling units					930			30				a	30	
	housing eligible family u					330		3	30						
02	Occupied dwelling units employee, police officer,														
	personnel who is not oth					0								0	
	public housing														
03	New units - eligible to red during the funding period													^	
	on Lines 01, 02, or 05-13		incidaea			0			0					0	
04	New units - eligible to red	ceive sub	osidy												
	from 10/1 to 12/31 of pre					0			0					0	
	period but not included o Calculation of Operating					O			U						
Vac	ant Unit Months														
05	Units undergoing modern	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are								0						
	by police officers and the special use units	at aiso qi	uality as												
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas					0			0						
09	Units vacant due to casu	alty loss	es			0			0						
10	Units vacant due to chan	iging ma	rket			0			0						
	conditions					0									
11	Units vacant and not cate	egorized	above			30									
	er ACC Unit Months														
12	Units eligible for asset re		-			0									
	and still on ACC (occupi														
13	All other ACC units not c	ategorize	ed above			0									

			Oper	ating Fund Project Numl VA025000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		29	
5	Total Unit Months	960	959	930
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			78
	by 12)			
ped	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
roje	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$409.04	\$409.04
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$418.04	\$418.04
4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$400,900	\$400,900
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of for	orm HUD-52722)	\$179.69	\$179.69
6	UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$172,323	\$172,323
	Ons	···· - ,	, , , , , , , , , , , , , , , , , , , ,	· /
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0 \$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
0	Cost of independent audit		\$996	\$996
1	Funding for resident participation activities		\$1,950	\$1,950
2	Asset management fee		\$3,840	\$3,840
<u>~</u> 3	Information technology fee			
ა 4			\$1,920	\$1,920
	Asset repositioning fee	*:	\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$8,706	\$8,706
7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$581,929	\$581,929
	B. Formula Income			
1	PUM formula income		\$143.94	\$143.94
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$143.94	\$143.94
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$138,038	\$138,038
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount	,	· · · · · ·	
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$443,891	\$443,891
2	Cost of independent audit (Same as Part A, Line 10		\$996	\$996
3	Formula amount (greater of Part D, Lines 01 or 02)		\$443,891	\$443,891
	E. Calculation of Operating Subsidy (HUD Use Onl		ψ r-10,00 i	ψ 170,001
1	Formula amount (same as Part D, Line 03)	• • • • • • • • • • • • • • • • • • • •		\$443,891
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0 \$0
	Funds Obligated for Period (Part E, Line 01 mir	aug Ling 02 minus Ling 02)		\$0
14				

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	n 1								
1. N	ame and Address of	Public	Housing	Agency:			2. I	unding	, Perio	d: 01/01	/201	7 to 1	2/31	/2017
5	uffolk Redevelopment and 30 E PINNER Street UFFOLK, VA, 23434-302		ng Authority	,			3. 1	Γype of ✓	Submi Origina Revisio	l				
	CC Number:		:	5. Fiscal Year End:			6. (Operatir	ng Fun	d Proje	ct N	lumb	er:	
Р	-5531			12/31 3/31	6/30	9/30	V					0 0		6
7. D	UNS Number:					F	IUD Use Only					-		
				8. ROFO Code:				nancial	Analy	st:				
0	87343174			0336				3. Martin	.					
					Sectio	n 2	+							
Calc	culation of ACC Units	for the	12-mont	h period from July			orior to the fir	st day c	of the F	unding	Pe	riod:		
	C Units on 7/1/2015	+	1	Added to ACC	-		ed from ACC	=		C Units			2016	, j
	100			0	Ť	C)			100				
Line No.	Categor	у			<u>ımn A</u> Months	Eligible	<u>Column B</u> Unit Months(I	EUMs)	Res	Colu ident Pa Mo		 cipati	on l	Jnit
Cate	egorization of Unit Mo	nths:					First of Month)						
	upied Unit Months					✓ [_ast of Month	1						
01	Occupied dwelling units housing eligible family u			1	,191		1,191				1,1	91		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no			0		0					0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous		0		0					0		
	ant Unit Months			1		П								
05 06	Units undergoing modern Special use units	nization			0		0							
06a	Units on Line 02 that are by police officers and the special use units				0		0							
07	Units vacant due to litiga	tion			0		0							
08	Units vacant due to disas				0		0							
09	Units vacant due to casu		ses		0		0							
10	Units vacant due to char conditions	nging ma	arket		0		0							
11	Units vacant and not cate	egorized	above		9									
	er ACC Unit Months													
12	Units eligible for asset re		-		0									
13	All other ACC units not c				0									

				ating Fund Project Nun VA02500
alc	ulations Based on Unit Months:			
4	Limited vacancies		9	
5	Total Unit Months	1,200	1,200	1,191
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			99
	by 12)			
Spe	cial Provision for Calculation Of Utilities Exp	oense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses		+	
'roje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$295.61	\$295.61
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$302.11	\$302.11
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$362,532	\$362,532
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$113.25	\$113.25
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$135,900	\$135,900
	Ons	,		
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$13.928	\$13,928
0	Cost of independent audit		\$1,289	\$1,289
1	Funding for resident participation activities		\$2,475	\$2,475
12	Asset management fee		\$4,800	\$4,800
3	Information technology fee		\$2,400	\$2,400
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$24,892	\$24,892
	, , , , , , , , , , , , , , , , , , , ,	·	· ·	
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$523,324	\$523,324
	B. Formula Income		\$200.04	ФОСО C4
)1	PUM formula income		\$268.64	\$268.64
)2	PUM change in utility allowances	04 1 00\	\$0.00 \$268.64	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	· · · · · · · · · · · · · · · · · · ·	· ·	\$268.64
)4		ection 2, Line 15, Column B)	\$322,368	\$322,368
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	+	t C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$200,956	\$200,956
2	Cost of independent audit (Same as Part A, Line 1	•	\$1,289	\$1,289
3	Formula amount (greater of Part D, Lines 01 or 02		\$200,956	\$200,956
art l	E. Calculation of Operating Subsidy (HUD Use On	ıly)		
)1	Formula amount (same as Part D, Line 03)			\$200,956
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

														
						Section	າ 1							
1. N	ame and Address of Pu	ıblic F	lousing	Agency:					2. Fun	ding	Period	d: 01/01	/2017 t	to 12/31/201
4	/illiamsburg Redevelopment 01 Lafayette Street /ILLIAMSBURG, VA, 23185		ising Auth	٦.					3. Тур	✓	Submis Original Revisior		_	
	CC Number:			5. Fiscal	Year End:				6. Ope	ratin	a Fund	d Proje	ct Nur	nber:
	55-35			12/31	3/31	6/30	9/30		VA		 		0 0	0 0 1
	UNS Number:			12,01		0,00	0,00	HUD Use O					, ,	0 0 1 .
				8. ROFO	Codo:			1100 030 0		oial	Analys			
0	57908584			0336	coue.				G. Ma		Allalys	οι.		
	0100004			0330		Section	2	<u> </u>	O					
Calc	culation of ACC Units fo	or the	12-mon	th period	l from July				firet d	2V 0	f the F	undina	Perio	d·
	Units on 7/1/2015	+		Added to		-		nits Deleted from A		<u>ay 0</u> =	1			0/2016
7.00	104	т .	Offics	0	ACC	_	Oil	0	<i>-</i>	_	700	104	011 0/3	0/2010
													umn C	
Line	Category				<u>Colu</u>	ımn A		Column	<u>B</u>		D :	-		_
No.	Category				Unit M	Months		Eligible Unit Month	ns(EUN	ls)	Resi		articip onths	ation Unit
Cata	│ egorization of Unit Mont	thai						✓ First of Mo	nth			IVIC	Jiiliis	
	=	uis.						Last of Mo						
01	upied Unit Months Occupied dwelling units - b	ov nuhli	ic					1						
	housing eligible family und				1	,245		1,2	45				1,245	
02	Occupied dwelling units - b													
	employee, police officer, or personnel who is not other public housing	r other	security			0							0	
03	New units - eligible to receiduring the funding period bon Lines 01, 02, or 05-13					0			0				0	
04	New units - eligible to recei from 10/1 to 12/31 of previous period but not included on p Calculation of Operating Su	ous fur previou	nding			0			0				0	
Vaca	ant Unit Months			*										
05	Units undergoing moderniz	zation				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are of by police officers and that a special use units								0					
07	Units vacant due to litigatio	on				0			0					
80	Units vacant due to disaste	ers				0			0					
09	Units vacant due to casualt	ty losse	es			0			0					
10	Units vacant due to changing	ing mar	ket						0					
L	conditions					0	_							
11	Units vacant and not categorial	orized	above			3								
Othe	er ACC Unit Months		-											
12	Units eligible for asset repo	ositiong	fee			0								
	and still on ACC (occupied	d or vac	ant)			<u> </u>								
13	All other ACC units not cate	- annriza	ad above			0								

			Spc.	ating Fund Project Nun VA02600
alc	ulations Based on Unit Months:			
4	Limited vacancies		3	
5	Total Unit Months	1,248	1,248	1,245
6	Units eligible for funding for resident	,	,	·
	participation activities (Line 15C divided			104
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$359.46	\$359.46
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$367.37	\$367.37
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$458,478	\$458,478
Utilit	ies Expense Level (UEL)	•		
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$116.92	\$116.92
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$145,916	\$145,916
	Ons	5)	Ţ. io,e io	*************************************
)7	Self-sufficiency		\$0	\$0
) <i>1</i>)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$25,625	\$25,625
0	Cost of independent audit		\$9,550	\$25,625 \$9,550
1	Funding for resident participation activities		\$2,600	\$2,600
12	Asset management fee		\$2,800	\$2,600
13	Information technology fee		\$2,496	\$2,496
14	Asset repositioning fee		\$2,496	· · · · ·
15	Costs attributable to changes in federal law, regula	ation or oconomy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$40,271	\$40,271
	, , , , , , , , , , , , , , , , , , , ,	<u> </u>	· ·	· · · · · · · · · · · · · · · · · · ·
L7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$644,665	\$644,665
	B. Formula Income		#205.04	***
)1	PUM formula income		\$365.34	\$365.34
)2	PUM change in utility allowances	011 00\	\$0.00 \$365.34	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	· · · · · · · · · · · · · · · · · · ·	· ·	\$365.34
)4		ection 2, Line 15, Column B)	\$455,944	\$455,944
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	+	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$188,721	\$188,721
2	Cost of independent audit (Same as Part A, Line 1	•	\$9,550	\$9,550
3	Formula amount (greater of Part D, Lines 01 or 02		\$188,721	\$188,721
	E. Calculation of Operating Subsidy (HUD Use On	ıly)		
)1	Formula amount (same as Part D, Line 03)			\$188,721
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi			\$0
04		I in a 00 main I in a 00\		\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

					Section	1 1							
1. N	ame and Address of Pub	blic H	ousing	Agency:				2. Fund	ling	Period	: 01/01/2	2017 to	12/31/2017
3	umberland Plateau Regional 5 Fox Meadow Drive ebanon, VA, 24266	Housir	ng Autho	rity				3. Туре	√ (Submis Original Revision			
_	CC Number:			5. Fiscal Year E	nd:			6 Oner	atin	a Fund	Projec	t Numl	her·
	-5538			☐ 12/31 ☑ 3/31		9/30		V A	1	2 9	0 0		0 0 1
	UNS Number:			12/31 👽 3/31		3/30	HUD Use O		U	2 3	0 0	0 (0 0 1
	Ono number:			8. ROFO Code:			1100 036 0		oial	Analys	4.		
	38538278			0336				G. Ma		Analys	ι.		
- 0	30330210			0330	Section	. 2		0. 1110					
Calc	culation of ACC Units for	tha 1	2-mont	th period from 1			that is prior to the	firet de	av of	the Fu	ındina l	Pariad	
				Added to ACC			ts Deleted from AC		ay Oi =	1	Units o		
7.00	309	_	Offics /	0		Oilit	0	,0	_	700	309	11 0/30/	72010
												mn C	
Line	Category			<u>c</u>	olumn A		Column	B		D : -			(!
No.	Category			Uı	nit Months	E	Eligible Unit Month	ns(EUM	s)	Resid		rticipa nths	tion Unit
Cata	│ egorization of Unit Month	201					✓ First of Mo	nth			IVIO	11113	
		13.					Last of Mo						
01	upied Unit Months Occupied dwelling units - by	/ nublic	•										
	housing eligible family under				3,418		3,4	18			3	,418	
02	Occupied dwelling units - by	/ PHA											
	employee, police officer, or of personnel who is not otherwing	other s			11							11	
03	New units - eligible to receive during the funding period but on Lines 01, 02, or 05-13	ıt not in	ncluded		0			0				0	
04	New units - eligible to receive from 10/1 to 12/31 of previou period but not included on pr Calculation of Operating Sub	us fund revious	ding		0			0				0	
Vaca	ant Unit Months												
05	Units undergoing modernizat	ation			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are occ by police officers and that als special use units							0					
07	Units vacant due to litigation)			0			0					
80	Units vacant due to disasters	'S			0			0					
09	Units vacant due to casualty	/ losses	S		33			33					
10	Units vacant due to changing	g mark	et		0			0					
	conditions				U			O					
11	Units vacant and not categor	rized a	bove		246								
Othe	er ACC Unit Months												
12	Units eligible for asset repos	_			0								
	and still on ACC (occupied of												
13	All other ACC units not cated	aorizea	ahove h		Λ								

			Oper	ating Fund Project Numb VA029000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		111	
5	Total Unit Months	3,708	3,562	3,429
6	Units eligible for funding for resident	,		
	participation activities (Line 15C divided			286
	by 12)			
ped	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning rec	Section 3		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		\$204.44	Φ00.4.4.4
)1	PUM project expense level (PEL)		\$284.44 1.02200	\$284.44
12	Inflation factor			1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$290.70	\$290.70
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,035,473	\$1,035,473
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$70.16	\$70.16
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$249,910	\$249,910
Add-	Ons	•		
7	Self-sufficiency		\$49,749	\$49,749
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$19,148	\$19,148
0	Cost of independent audit		\$12,750	\$12,750
1	Funding for resident participation activities			
			\$7,150	\$7,150
2	Asset management fee		\$0	\$0
3	Information technology fee		\$7,416	\$7,416
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$96,213	\$96,213
L7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,381,596	\$1,381,596
art I	3. Formula Income			
)1	PUM formula income		\$124.25	\$124.25
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$124.25	\$124.25
4		ection 2, Line 15, Column B)	\$442,579	\$442,579
	C. Other Formula Provisions		, , ,	, ,
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	Ψ-	**
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$939,017	\$939,017
2	Cost of independent audit (Same as Part A, Line 7		\$12,750	\$12,750
		· ·		\$12,750 \$939,017
3	Formula amount (greater of Part D, Lines 01 or 02		\$939,017	\$339,U1 <i>1</i>
	E. Calculation of Operating Subsidy (HUD Use Or	ııy <i>ı</i>		#000 04 7
1	Formula amount (same as Part D, Line 03)			\$939,017
)2	Adjustment due to availability of funds			\$0
177	HUD discretionary adjustments			\$0
)3)4	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	n 1						
1. N	lame and Address of I	Public I	Housing	Agency:					2. Fun	ding	Period: 01/	01/2017 to	12/31/2017
2	Marion Redevelopment & F 37 MILLER Avenue MARION, VA, 24354-2922	Housing /	Authority						3. Тур	✓	Submission Original Revision No	:	
_	CC Number:			5. Fiscal Yea	r End:				6. Ope	eratine	g Fund Pro	iect Numk	per:
Р	-5537			☐ 12/31 ✔ 3		6/30	9/30	0	V A		3 0 2	4 3 5	
7. D	UNS Number:							HUD Use C	nlv				
				8. ROFO Cod	de:				· ·	ncial	Analyst:		
1	23726481			0336					G. M		· iiiuiyoti		
						Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period fror					e first c	lav of	the Fundir	na Period:	1
	C Units on 7/1/2015	+		Added to AC		-		its Deleted from A		=	ACC Unit		
	238			0				0		Ī	238		
Line No.	Category	у			<u>Colu</u> Unit M			Column Eligible Unit Mont	_	VIs)	Resident	olumn C Participat Months	tion Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth		<u>.</u>	nontino .	
	cupied Unit Months							Last of Mo					
01	Occupied dwelling units	- by pub	lic										
	housing eligible family u	nder leas	se		2,	707		2,7	07			2,707	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fui on previo	nding us			0			0			0	
	ant Unit Months							<u>'</u>					
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and the special use units								0				
07	Units vacant due to litiga	ition				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	es			0			0				
10	Units vacant due to chan	nging ma	rket			0			0				
	conditions												
11	Units vacant and not cate	egorized	above			149							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Numb VA030243
Calc	ulations Based on Unit Months:			
14	Limited vacancies		86	
5	Total Unit Months	2,856	2,793	2,707
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			226
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	·		Requested by I IIA	
	A. Formula Expenses			
	ct Expense Level (PEL)		#200.40	****
01	PUM project expense level (PEL)		\$309.16	\$309.16
02	Inflation factor		1.02200	1.02200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$315.96	\$315.96
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$882,476	\$882,476
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$87.90	\$87.90
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$245,505	\$245,505
Add-	Ons	•	-	
)7	Self-sufficiency		\$54,883	\$54,883
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$17,334	\$17,334
10	Cost of independent audit		\$2,050	\$2,050
11	Funding for resident participation activities		\$5,650	\$5,650
12				
	Asset management fee		\$0	\$0
13	Information technology fee		\$5,712	\$5,712
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$85,629	\$85,629
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,213,610	\$1,213,610
art I	3. Formula Income			
01	PUM formula income		\$200.76	\$200.76
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$200.76	\$200.76
)4		Section 2, Line 15, Column B)	\$560,723	\$560.723
	C. Other Formula Provisions		+300,1.20	+-30j. = 0
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
)3	Other		\$0	\$0 \$0
)3)4		urt C, Lines 01 through 03)		·
	,	at G, Lines OT tillough 03)	\$0	\$0
	D. Calculation of Formula Amount		***	A
01	Formula calculation (Part A, Line 17 minus Part E		\$652,887	\$652,887
)2	Cost of independent audit (Same as Part A, Line	•	\$2,050	\$2,050
)3	Formula amount (greater of Part D, Lines 01 or 02		\$652,887	\$652,887
art E	. Calculation of Operating Subsidy (HUD Use O	nly)		
)1	Formula amount (same as Part D, Line 03)			\$652,887
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
03	Funds Obligated for Period (Part E, Line 01 m			

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	າ 1						
1. N	ame and Address of P	ublic I	Housing	J Ag	ency:				2. Fun	ding	Period:	01/01/201	7 to 12/31/20
3	cott County Redev. & Hous 01 Fugate Street uffield, VA, 24244-9776	sing Aut	hority						3. Туре	✓	Submiss i Original Revision N		
	CC Number:			5 F	Fiscal Year End:				6 One	ratin	ng Fund F	Project N	lumber:
	-5539			_		6/30	a/3(V A				0 0 0 1
	UNS Number:			ш	12/31 3/31	0/30	3/3(HUD Use O		U	3 1	0 0 1	0 0 0 1
	ONO Number.			0 [ROFO Code:			1100 036 0		oial	Analyst		
1	18109628				0336				G. Ma		Analyst:		
	10103020			,		Section	2		0. 111	21 (111			
Calc	culation of ACC Units for	or the	12-mon	th n					firet d	2V 0	f the Fun	ding Po	riod:
	Units on 7/1/2015	+			ded to ACC	- to Juli		nits Deleted from A		ay 0 =	0		6/30/2016
7.00	111	т	Oilits	0			UI	0	,,	_		11	5/30/2010
												Column	· C
Line	Category				Colu	mn A		Column	<u>B</u>		Danida		
No.	Category				Unit N	lonths		Eligible Unit Month	ns(EUN	ls)	Reside	nt Partic Month	cipation Unit
Cata	│ egorization of Unit Mon	stho.						☐First of Mo	nth			WIOTILI	13
	<u> </u>	iuis.						✓ Last of Mo					
01	upied Unit Months Occupied dwelling units -	hy nuhl	ic					1					
	housing eligible family un				1,	,287		1,2	87			1,28	37
02	Occupied dwelling units -												
	employee, police officer, of personnel who is not othe public housing	or other	security			0							0
03	New units - eligible to receduring the funding period on Lines 01, 02, or 05-13					0			0				0
04	New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	rious fur previou	nding			0			0				0
Vaca	ant Unit Months			-				-					
05	Units undergoing moderni	ization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are of by police officers and that special use units								0				
07	Units vacant due to litigation	ion				0			0				
80	Units vacant due to disast	ters				0			0				
09	Units vacant due to casua	alty loss	es			0			0				
10	Units vacant due to chang	ging ma	rket			0			0				
	conditions					0							
11	Units vacant and not cated	gorized	above			45							
Othe	er ACC Unit Months												
12	Units eligible for asset rep					0							
	and still on ACC (occupie												
13	All other ACC units not ca	tegoriza	avode he			Ο							

				ating Fund Project Nun VA03100
alc	ulations Based on Unit Months:			
4	Limited vacancies		40	
5	Total Unit Months	1,332	1,327	1,287
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			107
	by 12)			
Spec	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
_	1	Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$295.49	\$295.49
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$301.99	\$301.99
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$400,741	\$400,741
	ies Expense Level (UEL)		****	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$92.29	\$92.29
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$122,469	\$122,469
Add-	Ons			
)7	Self-sufficiency		\$27,067	\$27,067
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$13,807	\$13,807
10	Cost of independent audit		\$2,750	\$2,750
1	Funding for resident participation activities		\$2,675	\$2,675
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,664	\$2,664
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	ı 15)	\$48,963	\$48,963
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$572,173	\$572,173
art l	B. Formula Income			
)1	PUM formula income		\$237.34	\$237.34
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$237.34	\$237.34
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$314,950	\$314,950
art (C. Other Formula Provisions	·		
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount		-	
)1	Formula calculation (Part A, Line 17 minus Part B	s, Line 04 plus Part C, Line 04)	\$257,223	\$257,223
)2	Cost of independent audit (Same as Part A, Line		\$2,750	\$2,750
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$257,223	\$257,223
	E. Calculation of Operating Subsidy (HUD Use Or		- 1	,
1	Formula amount (same as Part D, Line 03)			\$257,223
	Adjustment due to availability of funds			\$0
)2				\$0
)2)3	HUD discretionary adjustments			φυ

PHA-Owned Rental Housing

CY 2017 final eligibility as of 10/13/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

						Section	า 1								
1. N	ame and Address of Pu	ıblic H	lousing	Agency:					2. Fund	ding	Period	: 01/01	/2017 1	to 12/31/20	17
4	bingdon Redevelopment and 68 East Main Street Suite 31 BINGDON, VA, 24210-3236	17 B Bo		ority					3. Туре		Submis Original Revision		_		
	CC Number:			5. Fiscal Yea	ar End:				6. Ope	ratin	a Fund	Proie	ct Nur	nber:	
	-5553			12/31		6/30	9/30		V A		3 2	0 0			1
	UNS Number:			.2,01	0,01	0,00	0,00	HUD Use O		U	0 2	• •	, ,	0 0	-
				8. ROFO Co	do:			1100 030 0		oial	Analys	4.			_
1	88674329			0336	ue.				G. Ma		Allalys	ι.			
	0001 4020			0330		Section	1 2		0						_
Calc	culation of ACC Units fo	r the	12-mont	th period fro	m luly				firet d	av of	f the Fi	ındina	Perio	d ٠	_
	Units on 7/1/2015	+		Added to AC				its Deleted from A		ay 0.				0/2016	
AUC	28	т -	Units /	0	,0	-	UII	0		_	ACC	28	011 0/3	0/2010	
													ımn C	,	
Line	Category				<u>Colu</u>	mn A		Column	<u>B</u>		D !			-	••
No.	Category				Unit N	<i>l</i> lonths		Eligible Unit Montl	ns(EUM	ls)	Resid		articip onths	ation Uni	τ
Cata	│ egorization of Unit Mont	tha.						✓ First of Mo	nth			IVIC	///IIII3		
		ins:						Last of Mo	onth						
01	upied Unit Months Occupied dwelling units - b	v nuhli	<u> </u>												_
01	housing eligible family under					325		3	25				325		
02	Occupied dwelling units - b														_
	employee, police officer, or personnel who is not otherw public housing	r other				0							0		
03	New units - eligible to receiduring the funding period bron Lines 01, 02, or 05-13					0	•		0				0		
04	New units - eligible to receive from 10/1 to 12/31 of previous period but not included on particulation of Operating Su	ous fun previou	ding			0			0				0		
Vaca	ant Unit Months							l							
05	Units undergoing moderniza	ation				6			6						
06	Special use units					0			0						
06a	Units on Line 02 that are of by police officers and that a special use units								0						
07	Units vacant due to litigation	n				0			0						
80	Units vacant due to disaste	ers				0			0						
09	Units vacant due to casualt	ty losse	es			0			0						
10	Units vacant due to changir	ng mar	ket				-		0						
	conditions					0			U						
11	Units vacant and not categor	orized a	above			5									
Othe	er ACC Unit Months			•											
12	Units eligible for asset repo	sitiong	fee			0									
	and still on ACC (occupied	l or vac	ant)			U									
13	All other ACC units not cate	annriza	d ahove			0									

			Oper	ating Fund Project Numb VA032000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		5	
5	Total Unit Months	336	336	325
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			27
	by 12)			
Spec	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongionity to: docot representing too	Section 3		
ine	Description	0001101110	Requested by PHA	HUD Modifications
No.	•		Requested by PHA	TIOD WIGGINGATIONS
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$319.64	\$319.64
12	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$326.67	\$326.67
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	ın B)	\$109,761	\$109,761
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of fo	rm HUD-52722)	\$10.02	\$10.02
6	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$3,367	\$3,367
\dd-(5/	72,521	***
			\$0	\$0
)7)8	Self-sufficiency		· · · · · · · · · · · · · · · · · · ·	
	Energy loan amortization		\$0	\$0 \$2.700
9	Payment in lieu of taxes (PILOT)		\$3,782	\$3,782
0	Cost of independent audit		\$1,500	\$1,500
1	Funding for resident participation activities		\$675	\$675
2	Asset management fee		\$0	\$0
3	Information technology fee		\$672	\$672
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulati		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through 1	5)	\$6,629	\$6,629
L7	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$119,757	\$119,757
art l	3. Formula Income			
)1	PUM formula income		\$138.80	\$138.80
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lines	s 01 and 02)	\$138.80	\$138.80
4	Total Formula Income (Part B, Line 03 times Sec	· · · · · · · · · · · · · · · · · · ·	\$46,637	\$46,637
	S	ction 2, Line 15, Column B)	\$40,037	\$40,037
	C. Other Formula Provisions		Φ0	Φ0
1	Moving-to-Work (MTW)		\$0	\$0 \$0
2	Transition funding		\$0	\$0
)3	Other Company (2014)	0.11 0.41 1.55	\$0	\$0
14	 	C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B, L		\$73,120	\$73,120
2	Cost of independent audit (Same as Part A, Line 10))	\$1,500	\$1,500
3	Formula amount (greater of Part D, Lines 01 or 02)		\$73,120	\$73,120
art E	E. Calculation of Operating Subsidy (HUD Use Only	<i>'</i>)		
1	Formula amount (same as Part D, Line 03)			\$73,120
	Adjustment due to availability of funds			\$0
12	1 -			<u>+</u>
)2)3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.08/31/2020)

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L 1	ee County Redevelopmen 223 Chapel Drive onesville, VA, 24263				cy.				2. Fun 3. Typ	e of S		ssion		7 to 12/	31/2017
	CC Number:			5 Fis	cal Year End:				6. Ope				iect N	umher	•
	-5543			√ 12/		. —	9/30	 }	V A		3 4		0 0		0 1
	UNS Number:			12/	0 0.0	0,00	0,00	HUD Use C		. 0	J 1	. 0	, 0 0	, , ,	U 1
				9 PO	FO Code:			1100 030 0	i -	ncial	Analys				
1	19735892			033					G. M		Allaly	Σ ι.			
	10100002			000	50	Section	n 2								
Calc	culation of ACC Units	for the	12-mon	th per	iod from July				first d	lav of	the F	undir	na Per	iod:	
	C Units on 7/1/2015	+			to ACC	-		its Deleted from A		=				30/20	16
	81	Ī		0			•	0				81			
		1				_		0.1				Co	olumn	С	
Line	(:ategory	V				<u>ımn A</u>		Column	_		Resi	 ident	Partic	— ipatio	n Unit
No.					Unit I	Months		Eligible Unit Mont	hs(EUN	/Is)			Month:	•	•
Cate	egorization of Unit Mo	nths:						☐First of Mo	onth						
	upied Unit Months							✓ Last of Mo	nth						
01	Occupied dwelling units					047			4.7				0.4	7	
	housing eligible family un					917		9	17				91	1	
02	Occupied dwelling units employee, police officer,														
	personnel who is not oth public housing	erwise e	ligible for			0								0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0					0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	ceive sub vious fui n previo	nding us			0			0					0	
	ant Unit Months														
05	Units undergoing modern	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and the special use units								0						
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu	alty loss	es			0			0						
10	Units vacant due to chan	iging ma	rket			0			0						
	conditions					0									
11	Units vacant and not cate	egorized	above			55									
	er ACC Unit Months														
12	Units eligible for asset re		-			0									
	and still on ACC (occupi														
13	All other ACC units not c	ategorize	ed above			0									

			Oper	ating Fund Project Numb VA034000
	ulations Based on Unit Months:			
4	Limited vacancies		55	
5	Total Unit Months	972	972	917
6	Units eligible for funding for resident			
	participation activities (Line 15C divided by 12)			76
nec	ial Provision for Calculation Of Utilities Ex	nense I evel:		
7	Unit months for which actual consumption	20100		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	•	
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses		+	
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$295.21	\$295.21
2	Inflation factor		1.02200	1.02200
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$301.70	\$301.70
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$293,252	\$293,252
	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722)	\$14.50	\$14.50
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$14,094	\$14,094
\dd-(Ons			
7	Self-sufficiency		\$19,772	\$19,772
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$14,973	\$14,973
0	Cost of independent audit		\$8,540	\$8,540
1	Funding for resident participation activities		\$1,900	\$1,900
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,944	\$1,944
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	·	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$47,129	\$47,129
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$354,475	\$354,475
art I	3. Formula Income			
1	PUM formula income		\$187.67	\$187.67
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	, , , , , , , , , , , , , , , , , , ,	\$187.67	\$187.67
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$182,415	\$182,415
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	1	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			.
)1	Formula calculation (Part A, Line 17 minus Part B		\$172,060	\$172,060
2	Cost of independent audit (Same as Part A, Line	•	\$8,540	\$8,540
3	Formula amount (greater of Part D, Lines 01 or 02		\$172,060	\$172,060
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		*
1	Formula amount (same as Part D, Line 03)			\$172,060
2	Adjustment due to availability of funds			\$0
)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 02)		\$0 \$0
/ - +	runus Obligateu ioi refiou (rait E, Line Of m	iilus Liile uz IIIIlus Liile us)		\$0